



# MCL

**MAHANADI COALFIELDS LIMITED**

**(A Subsidiary of Coal India Limited )**

About Mahanadi Coalfields Ltd.....for	: -	April' 2024
Nature of Business	: -	Coal Mining
Date of Incorporation	: -	03.04.1992
(Corporate Identity No. (CIN)	: -	U10102OR1992GOI003038
I.T. Permanent Account No.	: -	AABCM5188P
Nos. of Mines in operation (Producing)		
Opencast	: -	15
Underground	: -	03
Share capital: -		
Authorized	: -	Rs.1600.00 Crores
Paid-up (Equity)	: -	Rs. 1323.6726 Crores
Shareholding pattern	: -	(All the Shares are held by CIL & its Nominees)

**Board of Directors.**

**(A) Functional Directors: -**

Shri Uday. A. Kaole	:	CMD
Shri Keshav Rao	:	Director (Personnel)
Shri Jugal Kumar Borah	:	Director (Technical) (OP)
Shri A. K. Behura	:	Director (Finance)
Shri A.S. Bapat	:	Director (Technical) (P-P)

**(B) Part-time Official Directors: -**

Shri S.K. Kassi	:	Jt. Secy, MOC, Govt. of India.
Shri Mukesh Choudhary	:	Director (Marketing), CIL

**(C) Part-time Non-Official/Independent Directors: -**

Dr. Asha Lakra	:	Independent Director
Dr. R.K. Verma	:	Independent Director
Shri D.C. Tiwari	:	Independent Director

## DISTRIBUTION

<b>A)</b>	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata.
<b>B)</b>	<b>Coal India Limited.</b>
1)	The D (T)/ D (F)/D (P)/D (M&S), CIL, Kolkata.
	The CGM (PAD)/CGM (P&IR)/CGM (P&R)/CGM (PROD), CIL Kolkata.
	The Chief Statistical Manager, Marketing Division, Kolkata.
<b>C)</b>	The RD, CMPDIL, Bhubaneswar.
<b>D)</b>	<b>MCLHQ, Burla: -</b>
	The CMD, MCL
	The D (T/OP)/D (T-PP)/D (P)/D (F), MCL, HQ.
	The TS TOCMD/D (T-OP)/D (T-PP)/CVO, MCL HQ.
<b>E)</b>	The CGM, CIL, New Delhi.
	The GM, MCL, Bhubaneswar
<b>F)</b>	<b>MCL AREA GMs: -</b>
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB – VALLEY/ LAKHANPUR/ MAHALAXMI/BASUNDHARA/ORIENT, AREA.
<b>G)</b>	<b>ALL HODs MCL HQ: -</b>
	CMS/M&S/QC/SYSTEM/MM/EE/WELFARE/PERSONNEL/ADMN/PENSION/CIVIL/E&M/S&R/EXCVN/ GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/WASHERY/PRO/COS/CP&P/L&R/CSR/TC-CMC/ IED/HRD/MTI/ENVT. /INNOVATION CELL/RLY. SIDING Deptt.
<b>H)</b>	<b>UNIONS: -</b>
1	Sri Kishore Chandra Patel, President, OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary, OCMS(INTUC), Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-795116
3	. Sri K.C. Patra, President, OCMLF(HMS), Union Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary, OCMLF(HMS), At/Po-Mines Rescue Station, South Balanda, Dist: Angul-759116
5	Sri Arun Kumar Pradhan, Pravari, ABKMS(BMS), Hingula Area.
6	Sri Sanjaya Majhi, General Secretary, TTKMS (BMS), Camp- Jumda Bhavan, Office of TTKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri Anit Chakravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via- Brajaraj Nagar, Dist- Jharsuguda-768216
8	. Sri A.P. Shukla, General Secretary, CMOAI, Lakhanpur, Through APM, Lakhanpur Area

# INDEX

<u>SL.NO.</u>	<u>SUBJECT</u>	<u>PAGE NO.</u>
1	Production (Provisional)	01 - 06
	Confirmed Report	-
2	Production	07 - 19
3	Despatch & Off-take	20 - 22
4	Quality Control	23 - 44
5	Finance	45 - 62
6	Excavation	63 - 65
7	Electrical & Mechanical	66 - 69
8	Safety & Training	70 - 75
9	Personnel (Manpower)	76 - 83
10	Environment	84 - 108
11	Project & Planning	109 - 111
12	System	112 - 115
13	Washery	116 - 116
14	CIVIL	117 - 130
15	L&R	131 - 136
16	CSR	137 - 140
17	MM	141 - 151
18	Recruitment	-
19	Coal Heaps	152 - 155

**PRODUCTION(PROV.)**

## AAP Coal Target 225.0 M.Te.& OB 302.00 M.Cum.(including RH OBR)

### PERFORMANCE DURING APRIL'2024 (PROVISIONAL)

During April'2024 MCL has produced 160.099 L.Te of Coal against the Target of 165.866 L.Te..

MONTH	2024-25		2022-23
	TARGET	ACTUAL	ACTUAL
APRIL'2024	165.866	160.099	145.857

#### MANSHIFT & OMS FOR

#### APRIL'2024 & PROG APRIL'2024

<u>UNDERGROUND</u>	MONTH		PROGRESSIVE	
	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.374	0.000	0.374
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.703	0.000	0.703
3. OMS	#DIV/0!	0.53	#DIV/0!	0.53
 <u>OPENCAST</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	159.725	0.000	159.725
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	4.400	0.000	4.400
3. OMS	#DIV/0!	36.30	#DIV/0!	36.30
 <u>OVERALL</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	160.099	0.000	160.099
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	5.429	0.000	5.429
3. OMS	#DIV/0!	29.49	#DIV/0!	29.49

N.B:- The above information/data (OMS) is based on supply by Dy.GM(F- C&B), MCL.

No

01

**MONTHWISE COAL PRODUCTION (2024-2025)  
(PROVISIONAL)**

*FIGS IN LAKH TES*

MONTH	2024-25		2023-24
	TARGET	ACTUAL	ACTUAL
APRIL	165.87	160.10	145.86
MAY			
JUNE			
JULY			
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
<b>TOTAL</b>	<b>165.87</b>	<b>160.099</b>	<b>145.857</b>

165.866

160.099

145.86

**165.87**

**160.10**

**145.86**

No 02

**PROJECTWISE/AREAWISE CLOSING STOCK**

*Figs. in L. Tes.*

NAME OF AREA/ PROJECT	CLOSING STOCK		
	30.04.2024	31-03-2024	30-04-2023
JAGANATH	10.022	13.759	19.533
ANANTA	15.674	18.334	17.753
BHUBANESWARI	21.106	24.386	23.523
<b>JAGANNATH AREA</b>	<b>46.802</b>	<b>56.478</b>	<b>60.808</b>
BHARATPUR	13.059	16.900	10.387
CHENDIPADA	0.000	0.000	0.000
<b>BHARATPUR AREA</b>	<b>13.059</b>	<b>16.900</b>	<b>10.387</b>
<b>LINGARAJ OCP/AREA</b>	<b>6.770</b>	<b>8.332</b>	<b>7.086</b>
<b>KANIHA OCP/AREA</b>	<b>0.588</b>	<b>1.580</b>	<b>0.708</b>
HINGULA	26.343	26.236	26.117
BALRAM	11.434	11.339	7.102
<b>HINGULA AREA</b>	<b>37.776</b>	<b>37.575</b>	<b>33.218</b>
TALCHER	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000
NANDIRA	0.265	0.227	0.149
<b>TALCHER AREA</b>	<b>0.265</b>	<b>0.227</b>	<b>0.149</b>
LAJKURA	2.182	0.041	1.969
SAMLESWARI	4.456	7.694	2.683
<b>IB VALLEY AREA</b>	<b>6.639</b>	<b>7.735</b>	<b>4.652</b>
BELPAHAR	0.000	0.000	16.538
LAKHANPUR	0.000	0.000	11.686
L-B-L (Int.)	55.700	51.313	0.000
<b>LAKHANPUR AREA</b>	<b>55.700</b>	<b>51.313</b>	<b>28.224</b>
BAS (W)/ML	4.578	3.931	0.956
SIARMAL	12.760	14.356	0.000
<b>MAHALAXMI AREA</b>	<b>17.338</b>	<b>18.287</b>	<b>0.956</b>
KULDA	8.080	4.633	3.136
GARJANBAHAL	30.577	33.018	5.361
<b>BASUNDHARA AREA</b>	<b>38.658</b>	<b>37.651</b>	<b>8.497</b>
MINE NO. 2	0.274	0.183	0.198
MINE NO. 3	0.000	0.000	0.000
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.169	0.202	0.176
<b>ORIENT AREA</b>	<b>0.443</b>	<b>0.385</b>	<b>0.374</b>
<b>TOTAL MCL</b>	<b>224.038</b>	<b>236.463</b>	<b>155.059</b>
IB Washery, LKP Area/MCL			
ROM	7.376	2.2310	0
Washed Coal	109.177	162.3913	0
Rejects	178.014	113.28425	0

APRIL'2024

**PRODUCTION PERFORMANCE 2024-25  
(AREAWISE)**

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET APRIL 2024	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
		APRIL 2024	MAR 2024	APRIL 2023	TARGET 2024-25	ACTUAL 2024-25	ACTUAL 2022-23	ABS.	%
JAGANNATH AREA	41.43	31.68	43.42	39.36	41.43	31.68	39.36	-9.75	-23.53
BHARATPUR AREA	11.06	7.69	14.59	6.33	11.06	7.69	6.33	-3.4	-30.4
LINGARAJ AREA	12.53	15.47	18.52	12.63	12.53	15.47	12.63	2.9	23.4
KANIHA	10.32	8.14	11.84	8.54	10.32	8.14	8.54	-2.2	-21.1
HINGULA AREA	16.00	13.77	20.25	14.54	16.00	13.77	14.54	-2.2	-13.9
TALCHER AREA	0.05	0.05	0.07	0.07	0.05	0.05	0.07	0.0	-2.4
IB VALLEY AREA	12.90	11.19	13.97	9.06	12.90	11.19	9.06	-1.7	-13.3
LAKHANPUR AREA	23.59	29.67	36.28	23.48	23.59	29.67	23.48	6.1	25.8
MAHALAXMI AREA	8.77	10.99	16.84	0.78	8.77	10.99	0.78	0.8	244.8
BASU. AREA	28.90	31.13	35.78	30.75	28.90	31.13	30.75	2.2	7.7
ORIENT AREA	0.32	0.32	0.46	0.32	0.32	0.32	0.32	0.0	-0.7
<b>TOTAL MCL</b>	<b>165.866</b>	<b>160.099</b>	<b>212.018</b>	<b>145.857</b>	<b>165.866</b>	<b>160.099</b>	<b>145.857</b>	<b>-5.77</b>	<b>-3.5</b>
	165.87	160.10	212.02	145.86	165.87	160.10	145.86	-5.77	-3.48
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET APRIL 2024	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
		APRIL 2024	MAR 2024	APRIL 2023	TARGET 2024-25	ACTUAL 2024-25	ACTUAL 2022-23	ABS.	%
JAGANNATH AREA	77.27	68.39	75.56	62.02	77.27	68.39	62.02	-8.88	-11.50
BHARATPUR AREA	11.87	12.89	14.03	9.48	11.87	12.89	9.48	1.0	8.6
LINGARAJ AREA	9.49	12.31	13.74	5.71	9.49	12.31	5.71	2.8	29.7
KANIHA	6.33	7.13	6.87	6.24	6.33	7.13	6.24	0.8	12.7
HINGULA AREA	32.44	40.52	40.40	24.09	32.44	40.52	24.09	8.1	24.9
IB VALLEY AREA	37.58	40.80	39.41	23.94	37.58	40.80	23.94	3.2	8.6
LAKHANPUR AREA	46.29	68.67	60.99	71.73	46.29	68.67	71.73	22.4	48.4
MAHALAXMI AREA	9.65	13.97	12.90	5.71	9.65	13.97	5.71	0.2	112.2
BASU. AREA	18.99	30.26	29.63	20.44	18.99	30.26	20.44	11.3	59.3
<b>TOTAL MCL</b>	<b>249.916</b>	<b>294.942</b>	<b>293.525</b>	<b>229.367</b>	<b>249.916</b>	<b>294.942</b>	<b>229.367</b>	<b>45.03</b>	<b>18.0</b>
	249.92	294.94	293.53	229.37	249.92	294.94	229.37	45.03	18.02
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

No 04

APRIL'2024

PRODUCTION PERFORMANCE 2024-25  
(MINEWISE)

Table-1

COAL

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET APRIL 2024	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
		APRIL 2024	MAR 2024	APRIL 2023	TARGET 2024-25	ACTUAL 2024-25	ACTUAL 2022-23	ABS.	%
JAGANATH	5.53	5.98	8.31	5.48	5.53	5.98	5.48	0.4	8.1
ANANTA	15.00	18.22	19.62	12.67	15.00	18.22	12.67	3.2	21.5
BHUBANESWARI	20.90	7.48	15.49	21.20	20.90	7.48	21.20	-13.4	-64.2
<b>JAGANATH AREA</b>	<b>41.43</b>	<b>31.68</b>	<b>43.42</b>	<b>39.36</b>	<b>41.43</b>	<b>31.68</b>	<b>39.36</b>	<b>-9.75</b>	<b>-23.53</b>
BHARATPUR	11.06	7.69	14.59	6.33	11.06	7.69	6.33	-3.4	-30.4
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
<b>BHARATPUR AREA</b>	<b>11.06</b>	<b>7.69</b>	<b>14.59</b>	<b>6.33</b>	<b>11.06</b>	<b>7.69</b>	<b>6.33</b>	<b>-3.4</b>	<b>-30.4</b>
LINGARAJ	12.53	15.47	18.52	12.63	12.53	15.47	12.63	2.9	23.4
KANIHA	10.32	8.14	11.84	8.54	10.32	8.14	8.54	-2.2	-21.1
HINGULA	11.84	7.41	12.88	8.93	11.84	7.41	8.93	-4.4	-37.4
BALRAM	4.15	6.36	7.37	5.62	4.15	6.36	5.62	2.2	53.0
<b>HINGULA AREA</b>	<b>16.00</b>	<b>13.77</b>	<b>20.25</b>	<b>14.54</b>	<b>16.00</b>	<b>13.77</b>	<b>14.54</b>	<b>-2.2</b>	<b>-13.9</b>
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NANDIRA	0.05	0.05	0.07	0.07	0.05	0.05	0.07	0.0	-2.4
<b>TALCHER AREA</b>	<b>0.05</b>	<b>0.05</b>	<b>0.07</b>	<b>0.07</b>	<b>0.05</b>	<b>0.05</b>	<b>0.07</b>	<b>0.00</b>	<b>-2.44</b>
LAJKURA	3.32	7.38	3.11	3.94	3.32	7.38	3.94	4.1	122.4
SAMLESWARI	9.58	3.81	10.86	5.12	9.58	3.81	5.12	-5.8	-60.2
<b>IB VALLEY AREA</b>	<b>12.90</b>	<b>11.19</b>	<b>13.97</b>	<b>9.06</b>	<b>12.90</b>	<b>11.19</b>	<b>9.06</b>	<b>-1.71</b>	<b>-13.29</b>
BELPAHAR	0.00	0.00	10.70	5.67	0.00	0.00	5.67	0.0	#DIV/0!
LAKHANPUR	0.00	0.00	18.57	17.81	0.00	0.00	17.81	0.0	#DIV/0!
L-B-L (Int.)	23.59	29.67	7.00	0.00	23.59	29.67	0.00	6.1	25.8
<b>LAKHANPUR AREA</b>	<b>23.59</b>	<b>29.67</b>	<b>36.28</b>	<b>23.48</b>	<b>23.59</b>	<b>29.67</b>	<b>23.48</b>	<b>6.1</b>	<b>25.8</b>
BASUNDHRA (W)	0.32	1.09	1.78	0.78	0.32	1.09	0.78	0.8	244.8
SIARMAL	8.46	9.90	15.06	0.00	8.46	9.90	0.00	1.4	17.0
<b>MAHALAXMI AREA</b>	<b>8.77</b>	<b>10.99</b>	<b>16.84</b>	<b>0.78</b>	<b>8.77</b>	<b>10.99</b>	<b>0.78</b>	<b>2.22</b>	<b>25.27</b>
KULDA	17.14	18.31	12.53	18.92	17.14	18.31	18.92	1.2	6.8
GARIANBAHAL	11.75	12.83	23.26	11.83	11.75	12.83	11.83	1.1	9.1
<b>BASUNDHRA AREA</b>	<b>28.90</b>	<b>31.13</b>	<b>35.78</b>	<b>30.75</b>	<b>28.90</b>	<b>31.13</b>	<b>30.75</b>	<b>2.2</b>	<b>7.7</b>
MINE NO. 1 & 2	0.16	0.17	0.24	0.18	0.16	0.17	0.18	0.0	4.1
MINE NO. 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HBI	0.16	0.15	0.22	0.15	0.16	0.15	0.15	0.0	-5.4
<b>ORIENT AREA</b>	<b>0.32</b>	<b>0.32</b>	<b>0.46</b>	<b>0.32</b>	<b>0.32</b>	<b>0.32</b>	<b>0.32</b>	<b>0.0</b>	<b>-0.7</b>
MCL UG	0.38	0.37	0.53	0.392	0.38	0.37	0.392	0.0	-0.9
MCL OC	165.49	159.72	211.49	145.47	165.49	159.72	145.47	-5.8	-3.5
<b>TOTAL MCL</b>	<b>165.87</b>	<b>160.10</b>	<b>212.018</b>	<b>145.86</b>	<b>165.87</b>	<b>160.10</b>	<b>145.86</b>	<b>-5.77</b>	<b>-3.48</b>
Cross Check	165.87	160.10	212.02	145.86	165.87	160.10	145.86	-5.77	-3.48
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

No

05

APRIL '2024

**PRODUCTION PERFORMANCE 2024-25  
(MINEWISE)**

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
	APRIL 2024	APRIL 2024	MAR 2024	APRIL 2023	TARGET 2024-25	ACTUAL 2024-25	ACTUAL 2022-23	ABS.	%
JAGANATH	6.33	6.47	7.04	5.79	6.33	6.47	5.79	0.1	2.2
ANANTA	22.15	27.63	29.61	26.24	22.15	27.63	26.24	5.5	24.7
BHUBANESWARI	48.79	34.29	38.91	30.00	48.79	34.29	30.00	-14.5	-29.7
<b>JAGANATH AREA</b>	<b>77.27</b>	<b>68.39</b>	<b>75.56</b>	<b>62.02</b>	<b>77.27</b>	<b>68.39</b>	<b>62.02</b>	<b>-8.9</b>	<b>-11.5</b>
BHARATPUR	11.87	12.89	14.03	9.48	11.87	12.89	9.48	1.0	8.6
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
<b>BHARATPUR AREA</b>	<b>11.87</b>	<b>12.89</b>	<b>14.03</b>	<b>9.48</b>	<b>11.87</b>	<b>12.89</b>	<b>9.48</b>	<b>1.0</b>	<b>8.6</b>
LINGARAJ OCP/AREA	9.49	12.31	13.74	5.71	9.49	12.31	5.71	2.8	29.7
KANIHA OCP/AREA	6.33	7.13	6.87	6.24	6.33	7.13	6.24	0.8	12.7
HINGULA	20.57	25.58	25.28	13.82	20.57	25.58	13.82	5.0	24.3
BALRAM	11.87	14.94	15.11	10.27	11.87	14.94	10.27	3.1	25.9
<b>HINGULA AREA</b>	<b>32.44</b>	<b>40.52</b>	<b>40.40</b>	<b>24.09</b>	<b>32.44</b>	<b>40.52</b>	<b>24.09</b>	<b>8.1</b>	<b>24.9</b>
LAJKURA	9.89	11.03	10.58	11.74	9.89	11.03	11.74	1.1	11.5
SAMLESWARI	27.69	29.78	28.84	12.20	27.69	29.78	12.20	2.1	7.5
<b>IB VALLEY AREA</b>	<b>37.58</b>	<b>40.80</b>	<b>39.41</b>	<b>23.94</b>	<b>37.58</b>	<b>40.80</b>	<b>23.94</b>	<b>3.2</b>	<b>8.6</b>
BELPAHAR	0.00	0.00	0.00	6.56	0.00	0.00	6.56	0.0	#DIV/0!
LAKHANPUR	0.00	0.00	0.00	65.17	0.00	0.00	65.17	0.0	#DIV/0!
L-B-L (Int.)	46.29	68.67	60.99	0.00	46.29	68.67	0.00	22.4	48.4
<b>LAKHANPUR AREA</b>	<b>46.29</b>	<b>68.67</b>	<b>60.99</b>	<b>71.73</b>	<b>46.29</b>	<b>68.67</b>	<b>71.73</b>	<b>22.4</b>	<b>48.4</b>
BASUNDHARA(W)/ML AREA	0.16	0.34	0.43	0.39	0.16	0.34	0.39	0.2	112.2
SIARMAL	9.49	13.63	12.47	5.32	9.49	13.63	5.32	4.1	43.6
<b>MAHALAXMI AREA</b>	<b>9.65</b>	<b>13.97</b>	<b>12.90</b>	<b>5.71</b>	<b>9.65</b>	<b>13.97</b>	<b>5.71</b>	<b>4.3</b>	<b>44.7</b>
KULDA	7.12	13.41	13.45	10.03	7.12	13.41	10.03	6.3	88.4
GARJANBAHAL	11.87	16.85	16.18	10.42	11.87	16.85	10.42	5.0	41.9
<b>BASUNDHRA AREA</b>	<b>18.99</b>	<b>30.26</b>	<b>29.63</b>	<b>20.44</b>	<b>18.99</b>	<b>30.26</b>	<b>20.44</b>	<b>11.3</b>	<b>59.3</b>
<b>TOTAL MCL</b>	<b>249.916</b>	<b>294.942</b>	<b>293.525</b>	<b>229.367</b>	<b>249.916</b>	<b>294.942</b>	<b>229.367</b>	<b>45.0</b>	<b>18.0</b>

N. B :- Last yr Excluding RH OBR

Cross Check	249.92	294.942	293.53	229.37	249.92	294.94	229.37	45.03	18.02
	0	0	0	0	0	0	0	0	0

No 06

# **CONFIRMED REPORT**

**PRODUCTION**

AAP Coal Target :- 204.00 MT

**TOTAL PRODUCTION  
(Monthwise)**

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	15921.57	14586	91.6	-1335.8	14312.1	1.9	10635.4
MAY	16454.00	16155	98.2	-298.9	15556.6	3.8	10871.3
JUNE	15924.43	15319	96.2	-605.7	15491.3	-1.1	12001.7
JULY	14488.35	13945	96.2	-543.7	14581.8	-4.4	12399.2
AUGUST	14489.63	14575	100.6	85.8	13963.6	4.4	12616.3
SEPT.	14022.01	15059	107.4	1037.4	14374.1	4.8	12226.4
OCT.	17547.25	17518	99.8	-28.9	15186	15.4	14653.8
NOV.	16983.97	18150	106.9	1165.9	16579.3	9.5	14872.1
DEC.	17548.78	20238	115.3	2689.2	17626.2	14.8	16846.8
JAN.	20650.97	20571	99.6	-80.3	19035.9	8.1	17338.3
FEB.	19320.00	18781	97.2	-539.0	17247.2	8.9	16141.3
MARCH	20649	21201.811	102.68	552.81	19307.414	9.8	17564.988
<b>TOTAL</b>	<b>204000</b>	<b>206099</b>	<b>101.0</b>	<b>2098.8</b>	<b>193262</b>	<b>6.6</b>	<b>168167.6</b>

OBR Target :- 208.00 M.Cum

(D) - OBR

FIG IN 000 CUM.

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	23502	22937	97.6	-565.6	17212	33	16228
MAY	24286	26484	109.0	2197.8	17917	48	13161
JUNE	23502	21166	90.1	-2336.1	16358	29	13938
JULY	19868	15978	80.4	-3890.0	11801	35	14144
AUGUST	19868	16974	85.4	-2893.7	12367	37	17476
SEPT.	19227	15474	80.5	-3752.2	17874	-13	15075
OCT.	26002	22610	87.0	-3391.5	21875	3	19926
NOV.	25165	25614	101.8	449.0	25910	-1.14	19143
DEC.	24745	25944	104.8	1199.9	27288	-4.92	19071
JAN.	24745	27588	111.5	2843.1	27272	1.16	20333
FEB.	23148	26369	113.9	3220.5	24685	6.82	18324
MARCH	24745	29352.499	118.6	4607.9	25405.630	15.54	17790.959
<b>TOTAL</b>	<b>278800</b>	<b>276489</b>	<b>99.2</b>	<b>-2311.0</b>	<b>245964</b>	<b>12.4</b>	<b>204612</b>

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

No 07

COAL PRODUCTION PROJECTWISE

MARCH'2024

FIG IN "000" TES.

PROJECT	2023-24			VARIANCE	2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.		ACTUAL	2022-23	ACTUAL
JAGANNATH	759.000	831.375	109.5	72.4	793.082	4.8	805.223
ANANTA	1620.000	1961.896	121.1	341.9	2154.614	-8.9	1545.807
BHUBANESWARI	3036.000	1548.678	51.0	-1487.3	2608.479	-40.6	2212.906
<b>JAGANNATH AREA</b>	<b>5415.000</b>	<b>4341.950</b>	<b>80.2</b>	<b>-1073.1</b>	<b>5556.175</b>	<b>-21.9</b>	<b>4563.936</b>
BHARATPUR	1037.000	1458.847	140.7	421.8	1078.899	35.2	1295.658
CHENDIPADA	0.000	0.000	#DIV/0!	0.0	0.000	#DIV/0!	0.000
<b>BHARATPUR AREA</b>	<b>1037.000</b>	<b>1458.847</b>	<b>140.7</b>	<b>421.8</b>	<b>1078.899</b>	<b>35.2</b>	<b>1295.658</b>
LINGARAJ OCP/AREA	1518.000	1852.317	122.0	334.3	1671.673	10.8	1616.479
KANIHA OCP/AREA	1316.000	1184.110	90.0	-131.9	1158.699	2.2	1049.877
HINGULA	1215.000	1287.851	106.0	72.9	1538.689	-16.3	1130.496
BALRAM	810.000	737.319	91.0	-72.7	598.498	23.2	897.236
<b>HINGULA AREA</b>	<b>2025.000</b>	<b>2025.170</b>	<b>100.0</b>	<b>0.2</b>	<b>2137.187</b>	<b>-5.2</b>	<b>2027.732</b>
TALCHER	0.000	0.000	#DIV/0!	0.0	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.0	0.000	#DIV/0!	0.000
NANDIRA	5.900	6.848	116.1	0.9	6.480	5.7	9.217
<b>TALCHER AREA</b>	<b>5.900</b>	<b>6.848</b>	<b>116.1</b>	<b>0.9</b>	<b>6.480</b>	<b>5.7</b>	<b>9.217</b>
LAJKURA	456.000	311.127	68.2	-144.9	237.566	31.0	377.307
SAMLESWARI	810.000	1085.682	134.0	275.7	703.184	54.4	946.380
<b>IBV AREA</b>	<b>1266.000</b>	<b>1396.808</b>	<b>110.3</b>	<b>130.8</b>	<b>940.750</b>	<b>48.5</b>	<b>1323.687</b>
BELPAHAR	911.000	1070.407	117.5	159.4	1547.323	-30.8	1040.357
LAKHANPUR	2278.000	1857.195	81.5	-420.8	1386.643	33.9	1192.482
LBL(Int)	0.000	699.995	#DIV/0!	700.0	0.000	#DIV/0!	0.000
<b>LAKHAN. AREA</b>	<b>3189.000</b>	<b>3627.597</b>	<b>113.8</b>	<b>438.6</b>	<b>2933.966</b>	<b>23.6</b>	<b>2232.839</b>
BASUNDHARA(W)	61.000	178.211	292.1	117.2	42.897	315.4	102.668
SIARMAL	810.000	1505.929	185.9	695.9	0.000	#DIV/0!	0.000
<b>ML AREA</b>	<b>871.000</b>	<b>1684.140</b>	<b>478.066</b>	<b>813.140</b>	<b>42.897</b>	<b>#DIV/0!</b>	<b>102.668</b>
KULDA	2126.000	1252.531	58.9	-873.5	1612.631	-22.3	1689.428
GARJANBAHAL	1842.000	2325.563	126.3	483.6	2117.542	9.8	1611.330
<b>BASUNDHARA AREA</b>	<b>3968.000</b>	<b>3578.095</b>	<b>90.2</b>	<b>-389.9</b>	<b>3730.173</b>	<b>-4.1</b>	<b>3300.758</b>
MINE NO. 1&2	19.550	23.660	121.0	4.1	28.125	-15.9	25.435
MINE NO.3	0.000	0.000	#DIV/0!	0.0	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.0	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.0	0.000	#DIV/0!	0.000
H.B.I.	19.550	22.270	113.9	2.7	22.390	-0.5	16.700
<b>ORIENT AREA</b>	<b>39.100</b>	<b>45.930</b>	<b>117.5</b>	<b>6.8</b>	<b>50.515</b>	<b>-9.1</b>	<b>42.135</b>
<b>MCL UG</b>	<b>45.000</b>	<b>52.778</b>	<b>117.284</b>	<b>7.778</b>	<b>56.995</b>	<b>-7.40</b>	<b>51.352</b>
<b>MCL OC</b>	<b>20605.00</b>	<b>21149.03</b>	<b>102.64</b>	<b>544.03</b>	<b>19250.42</b>	<b>9.86</b>	<b>17513.63</b>
<b>TOTAL MCL</b>	<b>20650.000</b>	<b>21201.81</b>	<b>102.67</b>	<b>551.81</b>	<b>19307.414</b>	<b>9.81</b>	<b>17564.99</b>

20649.000    21201.811    102.677    552.811    19307.414    9.812    17564.988  
 -1.000    0.000    0.005    1.000    0.000    0.000    0.002

No 08

**COAL PRODUCTION PROJECTWISE**

**PROGRESSIVE MARCH'2024**

**FIG IN "000" TES.**

PROJECT	2023-24				2022-23	%GROWTH	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	OVER	ACTUAL
						2022-23	ACTUAL
JAGANNATH	7500.000	7500.000	100.0	0.0	7500.000	0.0	7031.879
ANANTA	16000.000	19999.999	125.0	4000.0	17099.640	17.0	13575.966
BHUBANESWARI	30000.000	24235.057	80.8	-5764.9	30000.000	-19.2	28000.000
<b>JAGANNATH AREA</b>	<b>53500.000</b>	<b>51735.056</b>	<b>96.7</b>	<b>-1764.9</b>	<b>54599.640</b>	<b>-5.2</b>	<b>48607.845</b>
				0.0			
BHARATPUR	10240.000	11120.106	108.6	880.1	9252.481	20.2	9250.268
CHENDIPADA	0.000	0.000	#DIV/0!	0.0	0.000	#DIV/0!	0.000
<b>BHARATPUR</b>	<b>10240.000</b>	<b>11120.106</b>	<b>108.6</b>	<b>880.1</b>	<b>9252.481</b>	<b>20.2</b>	<b>9250.268</b>
				0			
<b>LINGARAJ OCP/AREA</b>	<b>15000.000</b>	<b>17539.947</b>	<b>116.9</b>	<b>2539.9</b>	<b>16510.727</b>	<b>6.2</b>	<b>14457.887</b>
<b>KANIHA OCP/AREA</b>	<b>13000.000</b>	<b>11811.292</b>	<b>90.9</b>	<b>-1188.7</b>	<b>12151.989</b>	<b>-2.8</b>	<b>10096.582</b>
				0.0			
HINGULA	12000.000	13059.642	108.8	1059.6	12380.813	5.5	7735.111
BALRAM	8000.000	7740.000	96.8	-260.0	7739.993	0.0	6526.014
<b>HINGULA AREA</b>	<b>20000.000</b>	<b>20799.642</b>	<b>104.0</b>	<b>799.6</b>	<b>20120.806</b>	<b>3.4</b>	<b>14261.125</b>
				0			
TALCHER	0.000	0.000	#DIV/0!	0.0	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.0	0.000	#DIV/0!	0.000
NANDIRA	60.000	56.012	93.4	-4.0	60.830	-7.9	60.160
<b>TALCHER AREA</b>	<b>60.000</b>	<b>56.012</b>	<b>93.4</b>	<b>-4.0</b>	<b>60.830</b>	<b>-7.9</b>	<b>60.160</b>
				0.0			
LAJKURA	4500.000	4500.000	100.0	0.0	4500.000	0.0	4500.000
SAMLESWARI	8000.000	8060.170	100.8	60.2	6436.905	25.2	5192.544
<b>IBV AREA</b>	<b>12500.000</b>	<b>12560.170</b>	<b>100.5</b>	<b>60.2</b>	<b>10936.905</b>	<b>14.8</b>	<b>9692.544</b>
				0			
BELPAHAR	9000.000	8999.894	100.0	-0.1	7506.202	19.9	7248.109
LAKHANPUR	22500.000	22499.998	100.0	0.0	22499.997	0.0	20999.998
LBL(Int)	0.000	699.995	#DIV/0!	700.0	0.000	#DIV/0!	0.000
<b>LAKHAN. AREA</b>	<b>31500.000</b>	<b>32199.887</b>	<b>102.2</b>	<b>699.9</b>	<b>30006.199</b>	<b>7.3</b>	<b>28248.107</b>
				0			
BASUNDHARA(W)	600.000	1432.410	238.7	832.4	949.989	50.8	999.988
SIARMAL	8000.000	7244.477	90.6	-755.5	0.000	#DIV/0!	0.000
<b>ML AREA</b>	<b>8600.000</b>	<b>8676.887</b>	<b>329.291</b>	<b>76.887</b>	<b>949.989</b>	<b>#DIV/0!</b>	<b>999.988</b>
KULDA	21000.000	20999.961	100.0	0.0	20999.950	0.0	18499.899
GARJANBAHAL	18200.000	18199.970	100.0	0.0	17291.645	5.3	13552.986
<b>BASUNDHARA AREA</b>	<b>39200.000</b>	<b>39199.931</b>	<b>100.0</b>	<b>-0.1</b>	<b>38291.595</b>	<b>2.4</b>	<b>32052.885</b>
				0			
MINE NO. 1&2	200.000	199.005	99.5	-1.0	192.795	3.2	230.250
MINE NO.3	0.000	0.000	#DIV/0!	0.0	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.0	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.0	0.000	#DIV/0!	0.000
H.B.I.	200.000	201.300	100.7	1.3	187.600	7.3	210.000
<b>ORIENT AREA</b>	<b>400.000</b>	<b>400.305</b>	<b>100.1</b>	<b>0.3</b>	<b>380.395</b>	<b>5.2</b>	<b>440.250</b>
				0			
<b>MCL UG</b>	<b>460.000</b>	<b>456.317</b>	<b>99.2</b>	<b>-3.7</b>	<b>441.23</b>	<b>3.4</b>	<b>500.410</b>
<b>MCL OC</b>	<b>203540.00</b>	<b>205642.92</b>	<b>101.0</b>	<b>2102.9</b>	<b>192820.33</b>	<b>6.7</b>	<b>167667.23</b>
<b>TOTAL MCL</b>	<b>204000.00</b>	<b>206099.24</b>	<b>101.0</b>	<b>2099.2</b>	<b>193261.56</b>	<b>6.6</b>	<b>168167.64</b>

Cross Check

203999.961	206098.79	101.029	2098.828	193261.555	6.642	168167.64
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0	0	0	0	0.00	0	0
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1 No 09

**OB REMOVAL PROJECTWISE**

FIG IN "000" CUM

**MARCH'2024**

PROJECT	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
JAGANNATH	914.980	703.698	76.9	-211.3	768.643	-8.4	999.426
ANANTA	3385.580	2961.380	87.5	-424.2	3239.280	-8.6	2854.001
<b>BHUBANESWARI</b>	<b>1364.780</b>	<b>3891.065</b>	<b>164.4</b>	<b>2526.3</b>	<b>3361.066</b>	<b>-17.0</b>	<b>959.590</b>
<b>JAGANNATH AREA</b>	<b>5665.340</b>	<b>7556.143</b>	<b>328.758</b>	<b>1890.803</b>	<b>7368.989</b>	<b>-34.057</b>	<b>4813.017</b>
				0.0			
BHARATPUR	1848.230	1402.985	75.9	-445.2	1167.682	20.2	960.565
CHENDIPADA	0.000	0.000	#DIV/0!	0.0	0.000	#DIV/0!	0.000
<b>BHARATPUR AREA</b>	<b>1848.230</b>	<b>1402.985</b>	<b>75.9</b>	<b>-445.2</b>	<b>1167.682</b>	<b>20.2</b>	<b>960.565</b>
				0.0			
<b>LINGARAJ OCP/AREA</b>	<b>1420.430</b>	<b>1374.288</b>	<b>96.8</b>	<b>-46.1</b>	<b>693.845</b>	<b>98.1</b>	<b>1766.239</b>
<b>KANIHA OCP/AREA</b>	<b>352.810</b>	<b>686.601</b>	<b>194.6</b>	<b>333.8</b>	<b>626.029</b>	<b>9.7</b>	<b>547.308</b>
				0			
HINGULA	1742.860	2528.421	145.1	785.6	1337.504	89.0	1360.960
BALRAM	1492.740	1511.431	101.3	18.7	1465.000	3.2	1514.859
<b>HINGULA AREA</b>	<b>3235.600</b>	<b>4039.852</b>	<b>124.9</b>	<b>804.3</b>	<b>2802.504</b>	<b>44.2</b>	<b>2875.819</b>
				0			
LAJKURA	953.600	1057.838	110.9	104.2	1210.066	-12.6	1191.564
SAMLESWARI	1156.700	2883.570	249.3	1726.9	1167.155	147.1	1050.280
<b>IBV AREA</b>	<b>2110.300</b>	<b>3941.408</b>	<b>186.8</b>	<b>1831.1</b>	<b>2377.221</b>	<b>65.8</b>	<b>2241.844</b>
				0			
BELPAHAR	484.310	0.000	0.0	-484.3	774.854	-100.0	889.327
LAKHANPUR	6655.580	0.000	0.0	-6655.6	7049.876	-100.0	2983.522
LBL(inT)	0.000	6098.624	#DIV/0!	6098.6	0.000	#DIV/0!	0.000
<b>LAKHAN. AREA</b>	<b>7139.890</b>	<b>6098.624</b>	<b>85.4</b>	<b>-1041.3</b>	<b>7824.730</b>	<b>-22.1</b>	<b>3872.849</b>
				0			
BASUNDHARA(W)	19.700	43.098	218.8	23.4	39.754	8.4	5.121
SIARMAL	886.420	1246.613	140.6	360.2	0.000	#DIV/0!	0.000
<b>MAHALAXMI AREA</b>	<b>906.120</b>	<b>1289.711</b>	<b>359.406</b>	<b>383.591</b>	<b>39.754</b>	<b>#DIV/0!</b>	<b>5.121</b>
KULDA	560.290	1345.207	240.1	784.9	1047.506	28.4	1189.083
GARJANBAHAL	1505.530	1617.681	107.4	112.2	1457.371	11.0	1080.159
<b>BASUNDHARA AREA</b>	<b>2065.820</b>	<b>2962.888</b>	<b>458.863</b>	<b>897.068</b>	<b>2504.877</b>	<b>18.3</b>	<b>2269.242</b>
				0			
<b>TOTAL MCL</b>	<b>24744.540</b>	<b>29352.500</b>	<b>118.6</b>	<b>4608.0</b>	<b>25405.630</b>	<b>15.5</b>	<b>19352.004</b>

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

No 10

**OB REMOVAL PROJECTWISE**

**PROGRESSIVE MARCH'2024**

**FIG IN "000" CUM**

PROJECT	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
JAGANNATH	8500.000	7945.608	93.5	-554.4	8381.253	-5.2	7180.778
ANANTA	33000.000	33871.247	102.6	871.2	33122.780	2.3	26720.912
<b>BHUBANESWARI</b>	<b>32500.000</b>	<b>31626.414</b>	<b>196.1</b>	<b>-873.6</b>	<b>21653.972</b>	<b>-2.9</b>	<b>13348.759</b>
<b>JAGANNATH AREA</b>	<b>74000.000</b>	<b>73443.269</b>	<b>392.2</b>	<b>-556.7</b>	<b>63158.005</b>	<b>-5.876</b>	<b>47250.449</b>
				0.0			
BHARATPUR	15500.000	14646.996	94.5	-853.0	12667.757	15.6	11344.610
CHENDIPADA	0.000	0.000	#DIV/0!	0.0	0.000	#DIV/0!	0.000
<b>BHARATPUR</b>	<b>15500.000</b>	<b>14646.996</b>	<b>94.5</b>	<b>-853.0</b>	<b>12667.757</b>	<b>15.6</b>	<b>11344.610</b>
				0.0			
LINGARAJ OCP/AREA	13000.000	13032.211	100.2	32.2	14548.751	-10.4	14500.510
KANIHA OCP/AREA	7500.000	7155.557	95.4	-344.4	7453.258	-4.0	7273.213
				0.0			
				0.0			
HINGULA	16800.000	18219.438	108.4	1419.4	16423.498	10.9	18696.775
BALRAM	18000.000	17001.837	94.5	-998.2	14653.155	16.0	15435.462
<b>HINGULA AREA</b>	<b>34800.000</b>	<b>35221.275</b>	<b>101.2</b>	<b>421.3</b>	<b>31076.653</b>	<b>13.3</b>	<b>34132.237</b>
				0.0			
LAJKURA	13000.000	12824.392	98.6	-175.6	11940.881	7.4	12139.859
SAMLESWARI	16800.000	15867.405	94.4	-932.6	13237.642	19.9	11320.698
<b>IBV AREA</b>	<b>29800.000</b>	<b>28691.797</b>	<b>96.3</b>	<b>-1108.2</b>	<b>25178.523</b>	<b>14.0</b>	<b>23460.557</b>
				0.0			
BELPAHAR	5000.000	4421.936	88.4	-578.1	6616.136	-33.2	6017.947
LAKHANPUR	60500.000	55880.141	92.4	-4619.9	56178.389	-0.5	38342.902
LBL(Int)	0.000	6098.624	#DIV/0!	6098.6	0.000	#DIV/0!	0.000
<b>LAKHAN. AREA</b>	<b>65500.000</b>	<b>66400.701</b>	<b>101.4</b>	<b>900.7</b>	<b>62794.525</b>	<b>5.7</b>	<b>44360.849</b>
				0.0			
BASUNDHARA(W)	200.000	399.278	199.6	199.3	351.725	13.5	97.650
SIARMAL	9000.000	9138.964	101.5	139.0	0.000	#DIV/0!	0.000
<b>MAHALAXMI AREA</b>	<b>9200.000</b>	<b>9538.242</b>	<b>301.2</b>	<b>338.2</b>	<b>351.725</b>	<b>#DIV/0!</b>	<b>97.650</b>
KULDA	11500.000	12442.775	108.2	942.8	12910.915	-3.6	15355.009
GARJANBAHAL	18000.000	15916.234	88.4	-2083.8	15823.492	0.6	8397.922
<b>BASUNDHARA AREA</b>	<b>29500.000</b>	<b>28359.009</b>	<b>307.8</b>	<b>-1141.0</b>	<b>28734.407</b>	<b>9.9</b>	<b>23752.931</b>
<b>TOTAL MCL</b>	<b>278800.000</b>	<b>276489.057</b>	<b>99.2</b>	<b>-2310.9</b>	<b>245963.604</b>	<b>12.4</b>	<b>206173.006</b>

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
278800.00	276489.06	99.17	-2310.94	245963.60	12.41	206173.006	

No 11

Mahanadi Coalfields Limited

COAL PRODUCTION  
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	34.4	39.2	113.9	4.8	34.4	13.8	45.0
MAY	37.3	34.0	91.2	-3.3	32.2	5.5	41.5
JUNE	37.3	37.4	100.3	0.1	30.2	23.6	42.0
JULY	31.9	39.7	124.5	7.8	26.9	47.4	45.3
AUGUST	33.17	39.9	120.3	6.74	29.2	36.6	38.26
SEPT.	31.9	36.1	113.3	4.3	31.1	16.2	40.2
OCT.	38.1	30.0	78.6	-8.1	32.1	-6.4	39.3
NOV.	39.7	31.9	80.4	-7.8	36.9	-13.6	37.6
DEC.	39.7	35.4	89.4	-4.2	38.6	-8.2	43.1
JAN.	46.8	41.2	88.0	-5.6	46.0	-10.5	39.3
FEB.	45.0	38.8	86.3	-6.2	46.6	-16.7	37.6
MARCH	45.0	52.778	117.3	7.8	56.995	-7.4	51.352
<b>TOTAL</b>	<b>460.0</b>	<b>456.3</b>	<b>99.2</b>	<b>-3.7</b>	<b>441.2</b>	<b>3.4</b>	<b>500.4</b>

460.0      456.3      99.2      -3.7      441.2      3.4      500.4  
0.0      0.0      0.0      0.0      0.0      0.0      0.0

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	15887.2	14546.6	91.6	-1340.6	14277.7	1.9	10590.4
MAY	16416.7	16121.1	98.2	-295.7	15524.4	3.8	10829.9
JUNE	15887.2	15281.4	96.2	-605.8	15461.0	-1.2	11959.7
JULY	14456.5	13905.0	96.2	-551.5	14554.9	-4.5	12353.9
AUGUST	14456.5	14535.5	100.5	79.0	13934.4	4.3	12578.0
SEPT.	13990.1	15023.3	107.4	1033.2	14343.0	4.7	12186.2
OCT.	17509.1	17488.8	99.9	-20.3	15153.9	15.4	14614.5
NOV.	16944.3	18118.0	106.9	1173.7	16542.3	9.5	14834.5
DEC.	17509.1	20202.5	115.4	2693.4	17587.6	14.9	16803.6
JAN.	20604.2	20529.5	99.6	-74.7	18990.0	8.1	17299.0
FEB.	19274.9	18742.2	97.2	-532.7	17200.2	9.0	16103.7
MARCH	20604.0	21149.0	102.6	545.0	19250.4	9.9	17513.6
<b>TOTAL</b>	<b>203539.8</b>	<b>205642.9</b>	<b>101.0</b>	<b>2103.1</b>	<b>192819.9</b>	<b>6.7</b>	<b>167667.2</b>

0      0      0      0      0      0      0  
203540      205643      101      2103      192820      7      167667

**GRADE-WISE PRODUCTION**

MARCH'2024

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	831.375	0.000	0.000	0.000	0.000	0.000	831.375
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	1961.896	0.000	0.000	0.000	1961.896
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	1548.678	0.000	0.000	0.000	1548.678
JAGANNATH AREA	0.000	0.000	0.000	0.000	831.375	0.000	3510.574	0.000	0.000	0.000	4341.949
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1458.847	0.000	0.000	1458.847
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1458.847	0.000	0.000	1458.847
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	600.361	1251.955	0.000	0.000	1852.316
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	481.870	702.240	0.000	0.000	1184.110
HINGULA	0.000	0.000	0.000	0.000	0.000	94.892	0.000	594.058	598.902	0.000	1287.851
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	737.319	0.000	0.000	737.319
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	94.892	0.000	1331.377	598.902	0.000	2025.170
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	6.848	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.848
TAL. AREA	0.000	6.848	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.848
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	25.779	285.348	0.000	0.000	311.127
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1085.682	0.000	1085.682
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	25.779	285.348	1085.682	0.000	1396.809
BELPAHAR	0.000	0.000	0.000	81.312	0.000	0.000	0.000	0.000	0.000	989.095	1070.407
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	1857.195	0.000	0.000	0.000	1857.195
L-B-L (Int.)	0.000	0.000	0.000	0.000	0.000	0.000	677.784	0.000	0.000	22.211	699.995
LAKHAN.AREA	0.000	0.000	0.000	81.312	0.000	0.000	2534.979	0.000	0.000	1011.306	3627.597
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	178.211	0.000	0.000	178.211
SIARMAL	0.000	0.000	0.000	43.964	0.000	1461.965	0.000	0.000	0.000	0.000	1505.929
MAHALAXMI AREA	0.000	0.000	0.000	43.964	0.000	1461.965	0.000	178.211	0.000	0.000	1684.140
KULDA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1252.531	0.000	0.000	1252.531
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2325.563	0.000	2325.563
BASU. AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1252.531	2325.563	0.000	3578.094
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	23.660	0.000	23.660
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	22.270	0.000	22.270
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	45.930	0.000	45.930
<b>TOTAL MCL</b>	<b>0.000</b>	<b>6.848</b>	<b>0.000</b>	<b>125.276</b>	<b>831.38</b>	<b>1556.86</b>	<b>7153.56</b>	<b>6460.51</b>	<b>4056.08</b>	<b>1011.31</b>	<b>21201.810</b>

21201.810

No 13

**GRADE-WISE PRODUCTION**

0.00

PROGRESSIVE MARCH'2024

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	3517.472	0.000	3982.528	0.000	0.000		7500.000
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	19999.999	0.000	0.000		19999.999
<b>JAGANNATH AREA</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3517.472</b>	<b>0.000</b>	<b>23982.527</b>	<b>0.000</b>	<b>0.000</b>		<b>27499.999</b>
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	24235.057	0.000	0.000		24235.057
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	5906.035	5214.071	0.000		11120.106
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
<b>BHARATPUR AREA</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5906.035</b>	<b>5214.071</b>	<b>0.000</b>		<b>11120.106</b>
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	7240.836	10299.111	0.000		17539.947
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	4705.140	7106.152	0.000		11811.292
HINGULA	0.000	0.000	0.000	0.000	0.000	685.099	0.000	5109.199	7265.344	0.000	13059.642
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7740.000	0.000		7740.000
<b>HINGULA AREA</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>685.099</b>	<b>0.000</b>	<b>12849.199</b>	<b>7265.344</b>	<b>0.000</b>	<b>20799.642</b>
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NANDIRA	1.970	21.712	32.330	0.000	0.000	0.000	0.000	0.000	0.000		56.012
<b>TAL. AREA</b>	<b>1.970</b>	<b>21.712</b>	<b>32.330</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>		<b>56.012</b>
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	535.294	1423.709	2540.997	0.000	4500.000
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
<b>SAMLESWARI AREA</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>8060.170</b>		<b>8060.170</b>
<b>IBV AREA</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>535.294</b>	<b>1423.709</b>	<b>10601.167</b>	<b>0.000</b>	<b>12560.170</b>
BELPAHAR	0.000	0.000	0.000	129.933	1107.430	0.000	0.000	0.000	0.000	7762.531	8999.894
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	9159.911	0.000	13340.087	0.000	22499.998
L-B-L (Int.)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	699.995		699.995
<b>LAKHAN. AREA</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>129.933</b>	<b>1107.430</b>	<b>0.000</b>	<b>9159.911</b>	<b>0.000</b>	<b>14040.083</b>	<b>7762.531</b>	<b>32199.887</b>
BASUNDHARA(W)						0	0	1085.83478	346.57473		1432.40951
SIARMAL	0.000	0.000	111.733	0	335.5906	6797.15366	0	0	0	0	7244.47745
<b>MAHALAXMI AREA</b>			<b>111.73319</b>		<b>335.5906</b>	<b>6797.15366</b>	<b>0</b>	<b>1085.83478</b>	<b>346.57473</b>		<b>8676.88696</b>
KULDA	0.000	0.000	0.000	219.074	0.000	0.000	0.000	20780.887	0.000		20999.961
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18199.970	0.000	18199.970
<b>BASU. AREA</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>219.074</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20780.887</b>	<b>18199.970</b>	<b>0.000</b>	<b>39199.932</b>
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	140.655	58.350		199.005
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	57.265	144.05	0	201.315
<b>ORIENT AREA</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>197.920</b>	<b>202.400</b>	<b>0.000</b>	<b>400.320</b>
<b>TOTAL MCL</b>	<b>1.970</b>	<b>21.712</b>	<b>144.063</b>	<b>349.008</b>	<b>4960.492</b>	<b>7482.253</b>	<b>75764.801</b>	<b>58956.883</b>	<b>50655.538</b>	<b>7762.531</b>	<b>206099.252</b>

No 14

**GRADE-WISE CLOSING STOCK**

MARCH'2024

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	1422.982	0.000	0.378	0.000			1423.360
ANANTA	---	---	---	---	0.000	0.002	2044.045	0			2044.0470
JAGANNATH AREA	---	---	---	---	1422.982	0.002	2044.423	0.000			3467.407
BHUBANESWARI	---	---	---	0.000	0.000	320.400	2137.068	0.000			2457.468
BHARATPUR	---	---	---	---	0.000	0.000	1670.832	22.483	0	0	1693.315
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0	0	0.000
BHARATPUR AREA	---	---	---	0.000	0.000	0.000	1670.832	22.483	0.000	0.000	1693.315
LINGARAJ OCP/ARE/ KANIHA OCP/AREA	0.000	0.000	0.000	0.000	0.000	0.000	114.896	717.715			832.610
	---	---	---	---	0.000	0.000	98.540	59.470	0.000		158.010
HINGULA	---	---	---	---	---	541.936	0.000	1347.0556	738.423	0	2627.414
BALRAM	---	---	---	---	---	0.000	0.000	1133.877	0		1133.877
HINGULA AREA	---	---	---	---	---	541.936	0.000	2480.933	738.423	0.000	3761.291
TALCHER	0.000	0.000	0.000	---	---	---	---	---	---	---	0.000
NATRAJ	0.000	---	---	---	---	---	---	---	---	---	---
NANDIRA	1.856	19.182	1.626	---	---	---	---	---	---	---	22.6639
TAL. AREA	1.856	19.182	1.626	---	---	---	---	---	---	---	22.664
LAJKURA	---	---	---	---	---	0.000	0.000	4.120	0.000	0.000	4.120
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	769.418	0.000	769.418
IBV AREA	---	---	---	---	---	0.000	0.000	4.120	769.418	0.000	773.538
BELPAHAR	0.000	---	---	0.000	0.000	0.000	0.000	0	0.000	0	0.000
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	0.000	0	0.000
LBL (INT)	---	---	---	---	---	0.000	0.000	0	5131.272	0	5131.272
LAKHAN.AREA	0.000	---	---	0.000	0.000	0.000	0.000	0.000	5131.272	0.000	5131.272
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	394.956	0.000		394.956
SIARMAL	---	---	111.733	---	0.000	1316.290					1428.023
MAHALAXMI AREA	---	---	111.733	0.000	0.000	1316.290					1822.979
KULDA	---	---	---	0.000	0.000	0.000	0.000	299.904	163.352		463.256
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	21.105	3280.733	0.000	3301.838
BASU. AREA	---	---	0.000	0.000	0.000	0.000	0.000	321.009	3444.085	0.000	3765.094
MINE NO.1 & 2	---	---	---	0.000	0.000	---		18.2847	0		18.285
MINE NO.3	---	---	---	0.000	0.000	---	0.000	0	0.0000	0	0.000
MINE NO.4	---	---	---	0.000	0.000	---		0			0.000
H.R.C.	---	---	---	0.000	0.000	---		0			0.000
H.B.I.	---	---	---	0.000	0.000	0.000		0	20.2392		20.239
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18.285	20.239		38.524
<b>TOTAL MCL</b>	<b>1.856</b>	<b>19.182</b>	<b>113.359</b>	<b>0.000</b>	<b>1422.982</b>	<b>2178.626</b>	<b>6065.759</b>	<b>4018.970</b>	<b>10103.437</b>	<b>0.000</b>	<b>23924.169</b>
								23924.169	Washery		0.000
									ROM		2.231
									Washed Coal		162.391
									Rejects		113.843

**TECHNOLOGY WISE PRODUCTION**

**MARCH'2024**

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	<b>0.000</b>	0.000	0.000	<b>0.000</b>	<b>0.000</b>	0.000	0.000	0.000
NATRAJ	0.000	0.000	<b>0.000</b>	0.000	0.000	<b>0.000</b>	<b>0.000</b>	0.000	0.000	0.000
NANDIRA		0.000	<b>0.000</b>	0.000	6.848	<b>6.848</b>	<b>6.848</b>	0.000	0.000	0.000
<b>TAL. UG</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>6.848</b>	<b>6.848</b>	<b>6.848</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
MINE NO.1 & 2	0.000	23.660	<b>23.660</b>	0.000	0.000	0.000	23.660	0.000	0.000	0.000
MINE NO.3	0.000	0.000	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	2.270	<b>2.270</b>	0.000	0.000	0.000	22.270	0.000	0.000	0.000
<b>ORIENT AREA</b>	<b>0.000</b>	<b>25.930</b>	<b>25.930</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>45.930</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>MCL UG</b>	<b>0.000</b>	<b>25.930</b>	<b>25.930</b>	<b>0.000</b>	<b>6.848</b>	<b>6.848</b>	<b>52.778</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

52.778

0.000

**PROGRESSIVE MARCH'2024**

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	<b>0.000</b>	0.000	0.000	<b>0.000</b>	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	<b>0.000</b>	0.000	0.000	<b>0.000</b>	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	<b>0.000</b>	0.000	56.012	<b>56.012</b>	56.012	0.000	0.000	0.000
<b>TAL. UG</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>56.012</b>	<b>56.012</b>	<b>56.012</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
MINE NO.1 & 2	0.000	199.005	199.005	0.000	0.000	<b>0.000</b>	199.005	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>	0.000	0.000	0.000	0.000
H.B.I.	0.000	201.300	201.300	0.000	0.000	<b>0.000</b>	201.300	0.000	0.000	0.000
<b>ORIENT AREA</b>	<b>0.000</b>	<b>400.305</b>	<b>400.305</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>400.305</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>MCL UG</b>	<b>0.000</b>	<b>400.305</b>	<b>400.305</b>	<b>0.000</b>	<b>56.012</b>	<b>56.012</b>	<b>456.317</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

456.317

0.000

No 16

**REASONS FOR LOSS OF COAL PRODUCTION**

**MONTHWISE**

**FIGS IN TES**

MONTHS	YEAR	REASONS FOR SHORTFALL							TOTAL
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	
APRIL	2023-24	40	1400	0	436220	0	0	1092620	1530280
	2022-23	17	223	0	186840	0	0	430348	617428
MAY	2023-24	1400	39298	0	39283	0	40	322544	402565
	2022-23	153	1921	0	0	0	0	337434	339508
JUNE	2023-24	787	99457	0	277270	0	459	560461	938434
	2022-23	0	100	0	108729	0	0	973137	1081966
JULY	2023-24	386	38405	0	0	0	0	3195162	3233953
	2022-23	30	10095	0	161799	0	0	486130	658054
AUGUST	2023-24	127	41145	0	207429	0	0	634078	882779
	2022-23	4737	5158	0	221774	0	3608	483639	718916
SEPT	2023-24	308	37086	0	128781	0	1733	89327	257235
	2022-23	1146	1801	0	14660	0	10159	741470	769236
OCT	2023-24	279	25837	0	10674	0	5164	140141	182095
	2022-23	1241	5708	0	92785	0	28485	696851	825070
NOV	2023-24	466	1378	0	0	0	6354	154159	162357
	2022-23	107	745	0	0	0	2141	408934	411927
DEC	2023-24	447	1141	0	0	0	6113	319	8020
	2022-23	35	1018	0	0	0	1480	269926	272459
JAN	2023-24	400	1849	0	0	0	6113	147554	155916
	2022-23	0	102	0	0	0	0	424648	424750
FEB	2023-24	420	772	0	0	0	6113	228114	235419
	2022-23	0	0	0	0	0	0	190769	190769
MARCH	2023-24	400	887	0	54083	0	6113	407000	468483
	2022-23	0	0	0	0	0	0	190769	190769
TOTAL MCL	2023-24	5460	288655	0	1153740	0	38202	6971479	8457536
PROG	2022-23	7466	26871	0	786587	0	45873	5634055	6500852

No 17

MONTHWISE

1.Rehandling( Departmental & Contractual ) :- FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
JAGANNATH	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
ANANTA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
JAGANNATH AREA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
BHARATPUR AREA	Shovel	32.407	141.764	131.809	113.092	168.00	121.499	80.223	151.538	131.546	0.663	48.008	145.061	1265.61
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>	<b>32.4</b>	<b>141.8</b>	<b>131.8</b>	<b>113.1</b>	<b>168.0</b>	<b>121.5</b>	<b>80.2</b>	<b>151.5</b>	<b>131.5</b>	<b>0.7</b>	<b>48.0</b>	<b>145.1</b>	<b>1265.6</b>
LINGARAJ	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
HINGULA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
BALRAM	Shovel	217.1	271.1	200.3	122.5	126.1	98.0	183.1	194.4	191.2	188.6	184.7	152.3	2129.3
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	<b>217.1</b>	<b>271.1</b>	<b>200.3</b>	<b>122.5</b>	<b>126.1</b>	<b>98.0</b>	<b>183.1</b>	<b>194.4</b>	<b>191.2</b>	<b>188.6</b>	<b>184.7</b>	<b>152.3</b>	<b>2129.3</b>
HINGULA AREA	Shovel	217.1	271.1	200.3	122.5	126.1	98.0	183.1	194.4	191.2	188.6	184.7	152.3	2129.3
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	<b>217.1</b>	<b>271.1</b>	<b>200.3</b>	<b>122.5</b>	<b>126.1</b>	<b>98.0</b>	<b>183.1</b>	<b>194.4</b>	<b>191.2</b>	<b>188.6</b>	<b>184.7</b>	<b>152.3</b>	<b>2129.3</b>
LAJKURA	Shovel	0.0	0.0	0.0	13.4	0.0	0.0	24.8	59.2	125.7	119.9	131.1	83.2	557.3
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13.4</b>	<b>0.0</b>	<b>0.0</b>	<b>24.8</b>	<b>59.2</b>	<b>125.7</b>	<b>119.9</b>	<b>131.1</b>	<b>83.2</b>	<b>557.3</b>
SAMLESWARI	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
IB VALLEY AREA	Shovel	0.0	0.0	0.0	13.4	0.0	0.0	24.8	59.2	125.7	119.9	131.1	83.2	557.3
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13.4</b>	<b>0.0</b>	<b>0.0</b>	<b>24.8</b>	<b>59.2</b>	<b>125.7</b>	<b>119.9</b>	<b>131.1</b>	<b>83.2</b>	<b>557.3</b>
BELPAHAR	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
LAKHANPUR	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
LAKHANPUR AREA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
BAS. (W)	Shovel	30.3	27.5	24.1	7.3	1.5	14.5	21.5	25.5	25.9	27.2	28.6	31.7	265.5
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	<b>30.3</b>	<b>27.5</b>	<b>24.1</b>	<b>7.3</b>	<b>1.5</b>	<b>14.5</b>	<b>21.5</b>	<b>25.5</b>	<b>25.9</b>	<b>27.2</b>	<b>28.6</b>	<b>31.7</b>	<b>265.5</b>
SIARMAL	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
MAHALAXMI AREA	Shovel	30.3	27.5	24.1	7.3	1.5	14.5	21.5	25.5	25.9	27.2	28.6	31.7	265.5
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	<b>30.3</b>	<b>27.5</b>	<b>24.1</b>	<b>7.3</b>	<b>1.5</b>	<b>14.5</b>	<b>21.5</b>	<b>25.5</b>	<b>25.9</b>	<b>27.2</b>	<b>28.6</b>	<b>31.7</b>	<b>265.5</b>
KULDA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
GARJANBAHAL	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
BASUNDHARA AREA	Shovel	30.3	27.5	24.1	7.3	1.5	14.5	21.5	25.5	25.9	27.2	28.6	31.7	265.5
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	<b>30.3</b>	<b>27.5</b>	<b>24.1</b>	<b>7.3</b>	<b>1.5</b>	<b>14.5</b>	<b>21.5</b>	<b>25.5</b>	<b>25.9</b>	<b>27.2</b>	<b>28.6</b>	<b>31.7</b>	<b>265.5</b>
TOTAL MCL Deptt.	Shovel	279.792	440.4	356.2	256.3	295.5	234.0	309.7	430.6	474.3	336.322	392.4	412.2	4217.7
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.000	0.0	0.0	0.0
	<b>Total</b>	<b>279.8</b>	<b>440.4</b>	<b>356.2</b>	<b>256.3</b>	<b>295.5</b>	<b>234.0</b>	<b>309.7</b>	<b>430.6</b>	<b>474.3</b>	<b>336.322</b>	<b>392.4</b>	<b>412.2</b>	<b>4217.7</b>
REHANDLING(Total)	Shovel	2478.8	2702.2	1939.9	1205.6	1416.7	1189.4	1850.0	1883.3	2173.8	2185.1	2078.6	1968.5	23071.7
Bhubaneswari OCP	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Lingaraj OCP	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kaniha ( Cont). RH	Shovel	39.5	37.9	44.0	0.0	0.0	40.4	169.9	108.0	52.6	41.6	62.4	14.2	610.5
Bharatpur (Cont.RH)	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hingula	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1919.5	1410.6	1100.0	0.0	4430.0
Balram OCP	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	720.1	1159.1	322.3	930.5	344.8	559.3	4036.1
Belpahar (Cont.)RH	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Bas(W)/ML Area (Cont.)RH	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kulda OCP (Cont.)RH	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL MCL Cont.RH	Shovel	2518.299	2740.04	1983.9	1205.6	1416.7	1229.79	2740.0	3150.4	2548.7	5076.7	3896.3	3642.0	32148.33
Grand Total	Shovel													

O.B. R(Solid +Rej)REMOVAL MACHINEWISE:- 2023-24(Including RHs from Aug'22 as per Directive of CIL , Kolkatta)

Figs. in '000' Cum.

PROJECT/AREA	MARCH'2024													PROGRESSIVE MARCH'2024												
	DEPARTMENTAL						CONTRACTUAL						DEPARTMENTAL						CONTRACTUAL							
	SHOVEL	DIL	Dept. SM Rej	Dept. RH	Cont RH	TOTAL	SHOVEL	DIL	Dept. SM Rej	Dept. RH	Cont RH	TOTAL	SHOVEL	DIL	Dept. SM Rej	Dept. RH	Cont RH	TOTAL	SHOVEL	DIL	Dept. SM Rej	Dept. RH	Cont RH	TOTAL		
JAGANATH	167.574	0.000	0.000	0.000	0.000	703.698	1976.331	0.000	0.000	0.000	0.000	703.698	1976.331	0.000	0.000	0.000	0.000	703.698	1976.331	0.000	0.000	0.000	0.000	703.698	1976.331	
ANANTA	160.795	0.000	0.042	0.000	0.000	2860.491	1988.270	0.000	0.000	0.000	2861.379	1988.270	0.000	0.000	0.000	0.000	0.000	2861.379	1988.270	0.000	0.000	0.000	0.000	2861.379	1988.270	
BHUBANESHWARI	0.000	0.000	0.000	0.000	0.000	1922.549	0.000	0.000	0.000	0.000	3891.065	0.000	0.000	0.000	0.000	0.000	0.000	3891.065	0.000	0.000	0.000	0.000	0.000	3891.065	0.000	
JAGANATH AREA	328.369	0.000	0.042	0.000	0.000	5259.164	3934.601	0.000	0.000	0.000	7556.142	3934.601	0.000	0.000	0.000	0.000	0.000	7556.142	3934.601	0.000	0.000	0.000	0.000	7556.142	3934.601	
BHARATPUR	38.240	0.000	0.000	0.000	0.000	1219.684	667.722	0.000	0.000	0.000	1402.985	667.722	0.000	0.000	0.000	0.000	0.000	1402.985	667.722	0.000	0.000	0.000	0.000	1402.985	667.722	
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	1429.684	667.722	0.000	0.000	0.000	1402.985	667.722	0.000	0.000	0.000	0.000	0.000	1402.985	667.722	0.000	0.000	0.000	0.000	1402.985	667.722	
BHARATPUR AREA	38.240	0.000	0.000	0.000	0.000	1219.684	667.722	0.000	0.000	0.000	1402.985	667.722	0.000	0.000	0.000	0.000	0.000	1402.985	667.722	0.000	0.000	0.000	0.000	1402.985	667.722	
LINGARAJ OC/AREA	78.025	0.000	1.675	0.000	0.000	1293.775	878.577	0.000	0.000	0.000	1374.288	878.577	0.000	0.000	0.000	0.000	0.000	1374.288	878.577	0.000	0.000	0.000	0.000	1374.288	878.577	
KANIHA OC/AREA	0.000	0.000	0.000	0.000	0.000	670.885	1.539	0.000	0.000	0.000	686.601	1.539	0.000	0.000	0.000	0.000	0.000	686.601	1.539	0.000	0.000	0.000	0.000	686.601	1.539	
HINGULA	60.008	0.000	0.000	0.000	0.000	1388.372	0.000	0.000	0.000	0.000	2528.421	0.000	0.000	0.000	0.000	0.000	0.000	2528.421	0.000	0.000	0.000	0.000	0.000	2528.421	0.000	
BALRAM	0.000	0.000	0.000	0.000	0.000	559.286	1511.431	0.000	0.000	0.000	1511.431	559.286	0.000	0.000	0.000	0.000	0.000	1511.431	559.286	0.000	0.000	0.000	0.000	1511.431	559.286	
HINGULA AREA	60.008	0.000	0.000	0.000	0.000	2188.242	0.000	0.000	0.000	0.000	4038.852	0.000	0.000	0.000	0.000	0.000	0.000	4038.852	0.000	0.000	0.000	0.000	0.000	4038.852	0.000	
LAJKURA	65.392	0.000	0.000	0.000	0.000	908.491	0.773	0.000	0.000	0.000	1057.838	0.773	0.000	0.000	0.000	0.000	0.000	1057.838	0.773	0.000	0.000	0.000	0.000	1057.838	0.773	
SAMLESWARI	17.956	0.000	1.962	0.000	0.000	2863.334	0.316	0.000	0.000	0.000	2863.334	0.316	0.000	0.000	0.000	0.000	0.000	2863.334	0.316	0.000	0.000	0.000	0.000	2863.334	0.316	
IBV. AREA	83.348	0.000	1.962	0.000	0.000	3771.825	1.091	0.000	0.000	0.000	3941.408	1.091	0.000	0.000	0.000	0.000	0.000	3941.408	1.091	0.000	0.000	0.000	0.000	3941.408	1.091	
BELPAHAR	0.000	0.000	0.000	0.000	0.000	21.862	0.000	0.000	0.000	0.000	21.862	0.000	0.000	0.000	0.000	0.000	0.000	21.862	0.000	0.000	0.000	0.000	0.000	21.862	0.000	
LAKHANPUR	0.000	0.000	15.257	0.000	0.000	4775.956	22.945	0.000	0.000	0.000	4814.158	22.945	0.000	0.000	0.000	0.000	0.000	4814.158	22.945	0.000	0.000	0.000	0.000	4814.158	22.945	
LB(Lmt)	278.434	0.000	1.190	0.000	0.000	979.945	3.035	0.000	0.000	0.000	1262.604	3.035	0.000	0.000	0.000	0.000	0.000	1262.604	3.035	0.000	0.000	0.000	0.000	1262.604	3.035	
LAKH. AREA	278.434	0.000	15.447	0.000	0.000	5755.901	47.842	0.000	0.000	0.000	6098.624	47.842	0.000	0.000	0.000	0.000	0.000	6098.624	47.842	0.000	0.000	0.000	0.000	6098.624	47.842	
BASUNDHARA(W)	0.000	0.000	11.425	0.000	0.000	1246.613	0.000	0.000	0.000	0.000	1246.613	0.000	0.000	0.000	0.000	0.000	0.000	1246.613	0.000	0.000	0.000	0.000	0.000	1246.613	0.000	
SIARMAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
MAHALAXMI AREA	0.000	0.000	11.425	0.000	0.000	1246.613	0.000	0.000	0.000	0.000	1246.613	0.000	0.000	0.000	0.000	0.000	0.000	1246.613	0.000	0.000	0.000	0.000	0.000	1246.613	0.000	
KULDA	256.025	0.000	0.000	0.000	0.000	1217.391	144.223	0.000	0.000	0.000	1617.681	144.223	0.000	0.000	0.000	0.000	0.000	1617.681	144.223	0.000	0.000	0.000	0.000	1617.681	144.223	
GARJANBAHAL	256.025	0.000	0.042	0.000	0.000	2484.639	222.182	0.000	0.000	0.000	2962.880	222.182	0.000	0.000	0.000	0.000	0.000	2962.880	222.182	0.000	0.000	0.000	0.000	2962.880	222.182	
BASUNDHARA	1122.449	0.000	31.594	0.000	0.000	23970.728	273.517	0.000	0.000	0.000	29352.500	273.517	0.000	0.000	0.000	0.000	0.000	29352.500	273.517	0.000	0.000	0.000	0.000	29352.500	273.517	
TOTAL MCL	1122.449	0.000	31.594	0.000	0.000	23970.728	273.517	0.000	0.000	0.000	29352.500	273.517	0.000	0.000	0.000	0.000	0.000	29352.500	273.517	0.000	0.000	0.000	0.000	29352.500	273.517	

DEPT. & CONTRACTUAL COAL PRODUCTION :-2022-23 29352.500

PROJECT/AREA

PROJECT/AREA	MARCH'2024													PROGRESSIVE MARCH'2024												
	DEPARTMENTAL						CONTRACTUAL						DEPARTMENTAL						CONTRACTUAL							
	HEMM	S / Miner	Conv	Total	HEMM	S / Miner	Conv	Total	HEMM	S / Miner	Conv	Total	HEMM	S / Miner	Conv	Total	HEMM	S / Miner	Conv	Total	HEMM	S / Miner	Conv	Total		
JAGANATH	0.000	0.000	62.669	831.375	0.000	0.000	831.375	0.000	0.000	7151.238	345.946	7497.184	0.000	0.000	0.000	7500.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7500.000	
ANANTA	10.375	703.296	38.859	1248.225	1981.896	1548.678	0.000	1548.678	0.000	24235.058	489.730	24235.057	0.000	0.000	0.000	19999.999	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	19999.999	
BHUBANESHWARI	0.000	0.000	1548.679	-0.001	1548.678	0.000	1548.678	0.000	0.000	24235.058	-0.001	24235.057	0.000	0.000	0.000	24235.057	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	24235.057	
JAGANATH AREA	10.375	703.296	3526.751	101.527	3628.278	4341.949	0.000	4341.949	0.000	6112.916	835.675	45458.374	0.000	0.000	0.000	51735.056	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	51735.056	
BHARATPUR	121.548	0.000	1285.748	41.551	1337.299	1458.847	0.000	1458.847	0.000	10542.985	450.645	10993.530	0.000	0.000	0.000	11120.106	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11120.106	
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
BHARATPUR AREA	121.548	0.000	1285.748	41.551	1337.299	1458.847	0.000	1458.847	0.000	10542.985	450.645	10993.530	0.000	0.000	0.000	11120.106	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11120.106	
LINGARAJ OC/AREA	37.782	647.220	1065.257	102.057	1167.314	1852.316	0.000	1852.316	0.000	5744.776	714.328	11652.017	0.000	0.000	0.000	17539.947	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	17539.947	
KANIHA OC/AREA	0.000	0.000	1184.110	0.000	1184.110	1184.110	0.000	1184.110	0.000	11811.291	0.001	11811.292	0.000	0.000	0.000	11811.292	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11811.292	
HINGULA	0.000	386.082	792.108	107.661	899.769	1287.851	0.000	1287.851	0.000	3246.833	38.318	9408.590	0.000	0.000	0.000	13059.642	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13059.642	
BALRAM	0.000	596.344	122.519	18.457	140.976	737.320	0.000	737.320	0.000	5394.841	2017.855	2345.159	0.000	0.000	0.000	7740.000	0.000</									

# **DESPATCH & OFF-TAKE**

AREAWISE DESPATCH / OFF-TAKE FOR THE MONTH OF MAR 24

FOR FLOPPY REPORT

FIGS. IN '000 Tes.

AREA	DESPATCH				OFF-TAKE					
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR
ORIENT	30	26	41	410	392	30	26	41	410	392
IB-VALLEY	1226	1041	792	12081	11425	1226	1041	792	12081	11425
LAKHANPUR	2647	2673	2401	29719	28070	2647	2673	2401	29719	28070
Mahalaxmi Area	1151	932	44	6908	984	1151	932	44	6908	984
BASUNDHARA AREA	3220	3124	3310	36523	38667	3220	3124	3310	36523	38667
TALCHER	1	3	5	47	67	1	3	5	47	67
LINGARAJ	1710	1629	1487	17486	17472	1710	1629	1487	17486	17472
KANIHA	1122	1001	1143	11782	12263	1122	1001	1143	11782	12263
BHUBANESWARI AREA	1494	1926	2596	24607	28525	1494	1926	2596	24607	28525
JAGANNATH	3122	2279	2146	28079	23646	3122	2279	2146	28079	23646
BHARATPUR	1275	1042	816	10570	10422	1275	1042	816	10570	10422
HINGULA	1663	1250	1851	20805	20823	1663	1250	1851	20805	20823
TOTAL MCL	18661	16927	16633	199019	192755	18661	16927	16633	199019	192755

No 20

**STATE WISE DESPATCH FOR THE MONTH OF MAR 24**

STATE	THIS MONTH	LAST MONTH	SAME MONTH		PROGRESSIVE	
	MONTH	MONTH	LAST YEAR	THIS YEAR	THIS YEAR	LAST YEAR
ANDHRA PRADESH	3384	2927	2730	37312	32450	
BIHAR	332	199	159	2266	1939	
C.G.	2422	2215	1755	22406	22506	
GUJRAT	0	0	0	0	0	
HARYANA	100	70	148	773	1870	
JHARKHAND	176	37	29	730	622	
KARNATAKA	408	435	475	5268	3106	
MAHARASTRA	1033	750	682	8455	9491	
MADHYA PRADESH	50	73	305	1331	1934	
MEGHALAYA	0	0	0	14	0	
ODISHA	6790	6696	6451	77914	70632	
PUNJAB	361	423	537	5922	6312	
RAJASTHAN	215	176	8	1686	1097	
TAMILNADU	2489	2135	2256	24947	26474	
TELENGANA	90	37	71	547	142	
UP	72	99	242	1167	2001	
W. BENGAL	740	654	786	8282	12179	
<b>TOTAL</b>	<b>18661</b>	<b>16927</b>	<b>16633</b>	<b>199019</b>	<b>192755</b>	

No. 21

**GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF MARCH 2024 & SAME PERIOD LAST YEAR  
FOR THE YEAR 2023-24 VIS-A-VIS LAST YEAR**

GRADE	DESPATCH				OFFTAKE			PROGRESSIVE			
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	GRADE	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
G6 (5501-5800)	0	0	0	0	0	0	G6 (5501-5800)	0	0	0	0
G-7(5201-5500)	1	2	0	1	2	0	G-7(5201-5500)	3	0	3	0
G-8(4901-5200)	1	1	5	1	1	5	G-8(4901-5200)	44	67	44	67
G-9(4601-4900)	46	1	18	46	1	18	G-9(4601-4900)	273	110	273	110
G-10(4301-4600)	505	306	103	505	306	103	G-10(4301-4600)	3515	265	3515	265
G-11(4001-4300)	2004	1722	0	2004	1722	0	G-11(4001-4300)	8991	0	8991	0
G-12(3701-4000)	7010	6636	5812	7010	6636	5812	G-12(3701-4000)	71946	62038	71946	62038
G-13(3401-3700)	5472	4996	5125	5472	4996	5125	G-13(3401-3700)	60894	57516	60894	57516
G-14(3101-3400)	2764	2357	5570	2764	2357	5570	G-14(3101-3400)	49979	72759	49979	72759
G-15(2801-3100)	771	904	0	771	904	0	G-15(2801-3100)	3287	0	3287	0
<b>TOTAL</b>	<b>18574</b>	<b>16927</b>	<b>16633</b>	<b>18574</b>	<b>16927</b>	<b>16633</b>	<b>TOTAL</b>	<b>198932</b>	<b>192755</b>	<b>198932</b>	<b>192755</b>

Note: The total despatch /offtake figure for MCL for FY 2023-24 is 199019 (In '000 Tes). However, total despatch/offtake figure shown above gradewise for MCL for FY 2023-24 is 198932 (In '000 Tes) and for Mar'24 is 18574 (In '000 Tes) instead of 199019 (In '000 Tes)and 18661 (In '000 Tes)respectively. The difference is due to the fact that 86,851.23 Tes of washed coal was despatch from IB valley Washery of MCL in the month of Mar'24 which do not have any grade.

No - 22

# **QUALITY CONTROL**

MAR' 2024

Qty. in 000 Tes.

**MAHANADI COALFIELDS LIMITED**  
**SUPPLY OF SIZED COAL TO CONSUMERS**  
**S1 - STATUS REPORT OF CHPs**

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	83.000	0.000	0.000	0.00
BHARATPUR	BHARATPUR OCP	MGR	292.000	112.373	112.900	38.66
<b>TOTAL</b>			<b>375.000</b>	<b>112.373</b>	<b>112.900</b>	<b>30.11</b>

**S2 - STATUS REPORT OF F/Bs**

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	83.000	326.500	25.800	31.08
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	167.000	953.320	7.000	4.19
	ANANTA	JAG- V, VI, ROAD	83.000	2168.465	0.000	0.00
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	167.000	1710.226	346.800	207.66
<b>TOTAL F/B's</b>			<b>500.00</b>	<b>5158.511</b>	<b>379.600</b>	<b>75.92</b>
<b>TOTAL MCL</b>			<b>1041.000</b>	<b>5270.884</b>	<b>492.500</b>	<b>47.31</b>

**Note:- CHPs and FBs report received from E&M Dept. MCL.**

23

**SUPPLY OF SIZED COAL**

**S3-REPORT**  
Qty. in 000 Tes.

SUPPLY OF SIZED COAL THROUGH	MARCH. 2024						PROG. MAR. 2024					
	RAIL LINK CONSUMERS			TOTAL	RAIL LINK CONSUMERS			TOTAL				
	POWER (IPP & CPP)	OTHERS	OTHERS (ROAD, BELT, MGR)		WASHERIES	POWER (IPP & CPP)	OTHERS		OTHERS (ROAD, BELT, MGR)	WASHERIES		
CHP + BUNKER (UG)	1	2	3	4	5=(1+2+3+4)	6	7	8	9	10=(6+7+8+9)		
A	0.000	0.000	143.294	0.000	143.294	0.000	0.000	1550.636	0.000	1550.636		
FEEDER BREAKERS	B	379.600	0.000	0.000	379.600	6291.300	0.000	0.000	0.000	6291.300		
SURFACE MINER	C	10679.497	149.642	7308.522	18137.661	108364.579	2165.041	80647.778	0.000	191177.398		
TOTAL SUPPLY OF SIZED COAL	D= (A+B+C)	11059.097	149.642	7451.816	18660.555	114655.879	2165.041	82198.413	0.000	199019.333		
TOTAL DESPATCH	E	11059.097	149.642	7451.816	18660.555	114655.879	2165.041	82198.413	0.000	199019.333		
% AGE OF SUPPLY OF SIZED COAL	F=(D/E)X 100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0.00	100.00		

**Note:- Dispatch report received from M&S Dept. MCL.**

24

**DESPATCH OF COAL AFTER SIZING**

**MONTH MAR. 2024**

**Qty. in 000'Tes. S4 REPORT**

DESP. QUANTITY (MODE WISE)	SUPPLY OF COAL TO POWER SECTOR [PP & CPP]				SUPPLY OF COAL TO THE OTHER CONSUMERS					GRAND TOTAL
	THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	BUNKER (UG)	
	1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	10=(3+4+7+8+9)
RAIL	379.600	10679.497	11059.097	0.000	0.000	149.642	149.642	0.000	0.000	11208.739
OTHER MODES (ROAD+BELT+MGR)	112.373	4840.321	4952.694	0.000	0.000	2468.200	2468.200	0.000	30.921	7451.816
TOTAL	491.973	15519.818	16011.791	0.000	0.000	2617.842	2617.842	0.000	30.921	18660.555
TOTAL DESPATCH	491.973	15519.818	16011.791	0.000	0.000	2617.842	2617.842	0.000	30.921	18660.555
% AGE OF SIZING	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00
E=(C/D)X 100										

**Note:- Dispatch report received from M&S Dept. MCL.**

25

**MONTHLY DIGEST FOR THE MONTH OF MARCH 2024**

HIGHLIGHTS OF QUALITY PERFORMANCE:

COMPLAINTS :- ONE

NUMBER OF COMPLAINTS IN AREAS :-IB Valley & Mahalaxmi Areas

COMPLAINANT NAME	NATURE OF COMPLAINT	ACTION TAKEN
M/s NTPC Mouda	Poor Quality Coal	<p>The Hearing conducted by CCO, Delhi on <u>24.07.2024</u> . It was apprised to CCO that the grade slippage for the month of October-2022 had already been discussed in the previous meeting and the slippage from Nov-22 onwards may be discussed. It was agreed that WTD average GCV over the complaint period was well within the range of Declared Grade of MCL. Coal Controller directed MCL "to ensure that coal shall be provided to power plants as per declared grade . Proper blending/mixing of coal at declared proportion shall be maintained where coal from multiple seams/mines is dispatched as composite grade."</p> <p>The same was communicated to the Areas vide letter No. MCL/HQ/SBP/GM(QC)/Coal Grade/ 24-25/29 dated 17.04.2024 to strictly comply with the above to maintain the proposed composite coal grades</p>

**SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH**

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
March 2024	0	1	0	0	0	0	0	1
February 2024	0	1	0	0	0	0	0	1

**DISPOSAL OF COMPLAINTS/ ACTION TAKEN**

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
March 2024	0	1	0	0	0	0	0	1
February 2024	0	1	0	0	0	0	0	1

## **INSPECTION DURING THE MONTH :-March 2024**

Samples were collected at the following projects/ Sidings of MCL during March'24:

Spur-I & II, Jagannath Area

Spur-III & IV, Jagannath Area

MGR Siding, Lingaraj Area

MGR Siding, Kaniha Area

Spur-VIII, Hingula Area

Chharla Siding, Lakhanpur Area

BOCM- III, VI & VII Lakhanpur Area

LOCM-I, IB-Valley Area

Sardega Siding, Mahalaxmi Area

Kanika Siding, Basundhara Area

ANALYSIS OF CIMFR, QCI, SGS, KCS, QSS & JOINT SAMPLING RESULTS (Based on Sampled Quantity)

MONTH		March'24				March'23				March'22				April'23-March'24				April'22-March'23				April'21-March'22								
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMITY		ABOVE		SLIPPAGE		Quantity in 000 te	CONFORMITY		ABOVE		SLIPPAGE		Quantity in Mill te	CONFORMITY		ABOVE		SLIPPAGE		Quantity in Mill te	CONFORMITY		ABOVE		SLIPPAGE	
				%	%	%	%	%	%		%	%	%	%	%	%		%	%	%	%	%	%		%	%	%	%	%	%
JAG	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-12	3545.9	71%	2%	29%	15%	85%	40%	15%	3860.3	85%	40%	15%	2723.8	86%	43%	14%	39.12	81%	18%	19%	42.05	79%	37%	21%	34.62	74%	42%	26%
LING	MNKT /LRST-III/ DULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	1347.9	83%	12%	17%	18%	82%	28%	1529.4	82%	28%	18%	1708.1	97%	74%	3%	16.65	91%	27%	9%	16.12	92%	62%	8%	17.09	81%	46%	19%	
BHA	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-13 G-12	1020.8	88%	22%	12%	11%	89%	36%	633.5	89%	36%	11%	634.7	86%	18%	14%	6.93	86%	27%	14%	7.70	85%	39%	15%	6.77	83%	29%	17%	
HIN	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	1115.3	80%	16%	20%	21%	79%	37%	1292.3	79%	37%	21%	875.4	85%	45%	15%	12.84	89%	40%	11%	12.90	87%	44%	13%	9.59	84%	47%	16%	
KAN	KANIHA MGR, Roadsale	G-12 G-13	317.1	86%	19%	14%	19%	81%	49%	689.1	81%	49%	19%	663.5	100%	100%	0%	6.74	91%	57%	9%	7.87	94%	77%	6%	6.97	96%	77%	4%	
TAL	MANDIRA UG	G-8		0%	0%	0%								0.0018	50%	23%	50%	0.0030	48%	6%	52%	0.0150	38%	17%	62%					
LPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	2221.7	95%	21%	5%	14%	86%	59%	2043.2	86%	59%	14%	2012.8	85%	57%	15%	23.60	78%	34%	22%	24.19	90%	67%	10%	24.28	84%	54%	16%	
IBV	LOCM I & III SDG., (SAMLESWARI & LAJURA) OCPs ROAD	G-12 G-13 G-14	1012.0	92%	5%	8%	10%	90%	65%	608.3	90%	65%	10%	831.9	83%	76%	17%	9.06	83%	30%	17%	9.26	85%	66%	15%	7.69	82%	64%	18%	
BAS	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	1894.8	82%	14%	18%	22%	78%	43%	2383.1	78%	43%	22%	1304.9	87%	54%	13%	21.07	84%	30%	16%	20.25	73%	42%	27%	11.17	74%	33%	26%	
MILA	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-10 G-11 G-13 G-14	1269.3	91%	8%	9%	28%	72%	25%	312.5	72%	25%	28%	834.5	75%	44%	25%	11.83	81%	20%	19%	10.96	72%	45%	28%	9.07	71%	39%	29%	
ORT	Orient Mine No-1&2 and HBM	G-13 G-14		0%	0%	0%	48%	52%	20%	22.72	52%	20%	48%				0.086	56%	20%	44%		0.132	58%	25%	42%	0.232	36%	7%	64%	
MCL		G-10 G-11 G-12 G-13 G-14	13744.9	83%	12%	17%	17%	83%	43%	13374.4	83%	43%	17%	11589.7	87%	56%	13%	147.94	84%	28%	16%	151.43	83%	50%	17%	127.49	79%	47%	21%	

NOTE: - Based on analysis results received upto 02.05.2024. CIMFR has stopped sampling w.e.f 11.11.2023

\* Conformity includes same and above declared grade.

28



**ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)**

MONTH		March'24										April'23-March'24				
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-12	1769.22	965.86	55%	44.29	3%	759.07	43%	13.81	8.29	60%	2.20	16%	3.32	24%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	513.90	347.08	68%	54.24	11%	112.58	22%	2.67	1.88	71%	0.44	16%	0.35	13%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-13 G-12	627.88	346.79	55%	199.40	32%	81.69	13%	3.05	1.63	53%	0.69	23%	0.73	24%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	852.14	536.11	63%	140.00	16%	176.04	21%	5.47	3.24	59%	1.32	24%	0.91	17%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13	2.72	2.72	100%	0.00	0%	0.00	0%	0.029	0.020	70%	0.005	18%	0.003	12%
TALCHER	NANDIRA UG	G-8								0.002	0.0005	27%	0.0004	23%	0.001	50%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	695.28	370.52	53%	285.8	41%	38.98	6%	7.31	3.19	44%	2.07	28%	2.05	28%
IB VALLEY	LOCM I & III SDG, (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	448.03	377.74	84%	19.38	4%	50.91	11%	2.99	1.86	62%	0.59	20%	0.54	18%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	1227.68	724.81	59%	238.0	19%	264.82	22%	14.45	8.19	57%	3.66	25%	2.60	18%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-10 G-11 G-13 G-14	325.72	242.17	74%	49.07	15%	34.49	11%	3.98	2.27	57%	0.74	19%	0.97	24%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14								0.086	0.03	36%	0.017	20%	0.04	44%
<b>MCL</b>			<b>6462.58</b>	<b>3913.79</b>	<b>61%</b>	<b>1030.20</b>	<b>16%</b>	<b>1518.6</b>	<b>23%</b>	<b>53.85</b>	<b>30.60</b>	<b>57%</b>	<b>11.74</b>	<b>22%</b>	<b>11.51</b>	<b>21%</b>

NOTE: - Based on analysis results received upto 02.05.2024

**ANALYSIS OF SGS RESULTS (Based on Sampled Quantity)**

MONTH		March'24						April'23-March'24							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt	%	Qt	%	Qt	%	Qt	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-12	447.03	336.70	75%	7.36	2%	102.97	23%	1.45	64%	0.31	14%	0.52	23%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	76.65	72.89	95%	0.00	0%	3.76	5%	0.38	73%	0.13	25%	0.01	2%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-13 G-12	68.66	33.17	48%	24.47	36%	11.02	16%	0.066	37%	0.058	33%	0.052	30%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	25.23	3.62	14%	10.76	43%	10.86	43%	0.19	46%	0.13	32%	0.09	23%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13													
TALCHER	NANDIRA UG	G-8													
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	208.55	81.73	39%	109.01	52%	17.81	9%	0.84	35%	0.61	26%	0.93	39%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	27.13	23.20	86%	3.92	14%	0.00	0%	0.11	47%	0.12	50%	0.01	3%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	22.80	16.07	70%	0.00	0%	6.74	30%	0.12	69%	0.02	11%	0.03	20%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-10 G-11 G-13 G-14	3.29	0.00	0%	3.29	100%	0.00	0%	0.36	82%	0.03	6%	0.05	12%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14													
<b>MCL</b>		G-10 G-11 G-12 G-13 G-14	<b>879.33</b>	<b>567.37</b>	<b>65%</b>	<b>158.81</b>	<b>18%</b>	<b>153.16</b>	<b>17%</b>	<b>3.52</b>	<b>53%</b>	<b>1.41</b>	<b>21%</b>	<b>1.69</b>	<b>26%</b>

NOTE: - Based on analysis results received upto 02.05.2024

**ANALYSIS OF JOINT SAMPLING RESULTS (Based on Sampled Quantity)**

AREA	LOADING POINT	DECLARED GRADE	MONTH						April'23-March'24					
			March'24			April'23-March'24			March'24			April'23-March'24		
			Quantity in 000 te	CONFORMING TO DECL. GRADE	ABOVE DECLARED GRADE	BELOW DECLARED GRADE	Quantity in Mill te	CONFORMING TO DECL. GRADE	ABOVE DECLARED GRADE	BELOW DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE	ABOVE DECLARED GRADE	BELOW DECLARED GRADE
Qt	%	Qt	%	Qt	%	Qt	%	Qt	%	Qt	%			
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-12	858.8	99%	9.08	1%	0.00	0%	6.06	87%	0.62	3%	1	10%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG & LINGARAJ OCP ROAD	G-12 G-13	369.5	98%	7.44	2%	0.00	0%	4.79	95%	0.20	4%	0.05	1%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-13 G-12	222.21	100%	0.00	0%	0.00	0%	1.49	99%	0.014	1%	0	0%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	50.72	100%	0.00	0%	0.00	0%	1.45	92%	0.11	7%	0.00	0%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13							1.27	41%	0.75	59%	0	0%
TALCHER	NANDIRA UG	G-8												
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	593.88	100%	0.00	0%	0.00	0%	3.24	92%	0.04	1%	0.207	6%
IB VALLEY	LOCM I & III SDG, (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	288.71	97%	8.04	3%	0.00	0%	1.78	83%	0.31	17%	0.004	0%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	109.89	100%	0.00	0%	0.00	0%	1.45	81%	0.24	17%	0.03	2%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-10 G-11 G-13 G-14	295.96	100%	0.00	0%	0.00	0%	2.49	88%	0.26	10%	0.051	2%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14												
<b>MCL</b>			2789.71	99%	24.56	1%	0.00	0%	24.03	87%	2.11	9%	0.97	4%

NOTE: -Joint Sampling started after CIMFR has stopped sampling i.e from 11.11.2023.

32

**ANALYSIS OF KCS RESULTS (Based on Sampled Quantity)**

AREA	LOADING POINT	DECLARED GRADE	MONTH						March'24						April'23-March'24							
			CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
			Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%		Qt	%	Qt.	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-12	22.7	40%	7.66	13%	26.51	47%	56.8	22.7	40%	7.66	13%	26.51	47%	0.02	40%	0.01	13%	0.03	47%	
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	122.0	39%	87.46	28%	106.12	34%	315.5	122.0	39%	87.46	28%	106.12	34%	0.31	34%	0.27	30%	0.33	36%	
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-13 G-12	3.47	30%	0.00	0%	7.97	70%	11.44	3.47	30%	0.00	0%	7.97	70%	0.00	30%	0.000	0%	0.33	70%	
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	35.56	75%	11.97	25%	0.00	0%	47.53	35.56	75%	11.97	25%	0.00	0%	0.04	75%	0.01	25%	0.00	0%	
KANIHA	KANIHA MGR, Roadsale	G-12 G-13	209.54	67%	61.14	19%	44	14%	314.41	209.54	67%	61.14	19%	44	14%	0.62	53%	0.41	35%	0	11%	
TALCHER	NANDIRA UG	G-8																				
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	247.60	74%	69.14	21%	19.45	6%	336.19	247.60	74%	69.14	21%	19.45	6%	0.44	43%	0.29	28%	0.296	29%	
IB VALLEY	LOCM I & III SDG, (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	159.19	78%	19.50	10%	25.43	12%	204.12	159.19	78%	19.50	10%	25.43	12%	0.43	85%	0.05	10%	0.025	5%	
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	24.65	44%	27.12	48%	4.15	7%	55.92	24.65	44%	27.12	48%	4.15	7%	0.30	38%	0.43	56%	0.05	6%	
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-10 G-11 G-13 G-14	37.04	42%	13.99	16%	36.21	42%	87.24	37.04	42%	13.99	16%	36.21	42%	0.30	56%	0.15	27%	0.093	17%	
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14																				
<b>MCL</b>		G-10 G-11 G-12 G-13 G-14	861.68	60%	297.99	21%	269.58	19%	1429.24	861.68	60%	297.99	21%	269.58	19%	2.46	49%	1.62	32%	0.96	19%	

NOTE: - Based on analysis results received upto 02.05.2024

**ANALYSIS OF QSS RESULTS (Based on Sampled Quantity)**

MONTH		March'24										April'23-March'24				
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 t	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill t	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt.	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-12	220.6	142.6	65%	0.00	0%	77.95	35%	0.48	0.37	78%	0	0%	0.07	22%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	36.9	36.0	98%	0.07	0%	0.78	2%	0.07	0.07	99%	0.00	0%	0.001	1%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-13 G-12	31.26	28.92	93%	0.00	0%	2.34	7%	0.09	0.09	97%	0.000	0%	0.003	3%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	64.64	49.86	77%	0.00	0%	14.79	23%	0.07	0.06	80%	0.00	0%	0.01	20%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13														
TALCHER	NANDIRA UG	G-8														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	366.39	324.34	89%	3.97	1%	38.07	10%	0.64	0.59	92%	0.00	1%	0.046	7%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	44.06	42.97	98%	0.00	0%	1.08	2%	0.08	0.07	91%	0.00	2%	0.005	7%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	441.93	383.52	87%	0.00	0%	58.40	13%	0.87	0.74	85%	0.00	0%	0.13	15%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-10 G-11 G-13 G-14	269.55	243.52	90%	0.00	0%	26.03	10%	0.42	0.36	87%	0.00	0%	0.054	13%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
<b>MCL</b>		G-10 G-11 G-12 G-13 G-14	1475.27	1251.78	85%	4.04	0%	219.45	15%	2.72	2.35	87%	0.01	0%	0.36	13%

NOTE: - Based on analysis results received upto 02.05.2024

**ANALYSIS OF COTECNA RESULTS (Based on Sampled Quantity)**

AREA	LOADING POINT	DECLARED GRADE	MONTH						April'23-March'24									
			March'24			March'24			April'23-March'24			April'23-March'24						
			Quantity in 000 te	CONFORMING TO DECL. GRADE	ABOVE DECLARED GRADE	BELOW DECLARED GRADE	Quantity in Mill te	CONFORMING TO DECL. GRADE	ABOVE DECLARED GRADE	BELOW DECLARED GRADE	Quantity in Mill te	CONFORMING TO DECL. GRADE	ABOVE DECLARED GRADE	BELOW DECLARED GRADE				
	Qt	%	Qt	%	Qt	%	Qt	%	Qt	%	Qt	%						
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-12																
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13																
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-13 G-12																
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14																
KANIHA	KANIHA MGR, Roadsale	G-12 G-13																
TALCHER	NANDIRA UG	G-8																
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	21.40	15.59	73%	0.00	0%	5.82	27%	0.02	0.00	0%	0.006	0.02	73%	0.00	0%	27%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14																
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14																
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-10 G-11 G-13 G-14																
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14																
<b>MCL</b>			21.40	15.59	73%	0.00	0%	5.82	27%	0.02	0.00	0%	0.006	0.02	73%	0.00	0%	27%

NOTE: - Based on analysis results received upto 02.05.2024

**ANALYSIS OF IGI RESULTS (Based on Sampled Quantity)**

AREA	LOADING POINT	DECLARED GRADE	MONTH						April'23-March'24							
			March'24			April'23-March'24			March'24			April'23-March'24				
			Quantity in 000 te	CONFORMING TO DECL. GRADE	ABOVE DECLARED GRADE	BELOW DECLARED GRADE	Quantity in Mill te	CONFORMING TO DECL. GRADE	ABOVE DECLARED GRADE	BELOW DECLARED GRADE	Qt	%	Qt	%	Qt	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-12	193.4	114.8	59%	0.00	0%	78.61	41%	0.19	0.11	59%	0	0%	0.08	41%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	35.4	17.7	50%	7.49	21%	10.25	29%	0.04	0.02	50%	0.01	21%	0.01	29%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-13 G-12	59.35	37.56	63%	3.56	6%	18.23	31%	0.06	0.04	63%	0.004	6%	0.02	31%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	75.08	30.28	40%	18.24	24%	26.56	35%	0.08	0.03	40%	0.02	24%	0.03	35%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13														
TALCHER	NANDIRA UG	G-8														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15														
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14														
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	36.58	31.99	87%	2.59	7%	2.00	5%	0.04	0.03	87%	0.003	7%	0.002	5%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-10 G-11 G-13 G-14	287.55	236.77	82%	36.59	13%	14.20	5%	0.29	0.24	82%	0.04	13%	0.014	5%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
<b>MCL</b>			687.40	469.08	68%	68.48	10%	149.84	22%	0.69	0.47	68%	0.07	10%	0.15	22%

NOTE: - Based on analysis results received upto 02.05.2024

36

**ANALYSIS OF MITRA S.K RESULTS (Based on Sampled Quantity)**

MONTH		March'24						April'23-March'24								
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mille	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt.	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-12								0.13	0.11	89%	0	9%	0	3%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13														
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-13 G-12														
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14														
KANIHA	KANIHA MGR, Roadsale	G-12 G-13														
TALCHER	NANDIRA UG	G-8														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15								0.007	0.004	48%	0.00	52%	0.000	0%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14														
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14								0.004	0.004	100%	0.00	0%	0.00	0%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-10 G-11 G-13 G-14														
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
<b>MCL</b>		G-10 G-11 G-12 G-13 G-14								0.14	0.12	87%	0.02	11%	0.003	2%

NOTE: - Based on analysis results received upto 02.05.2024

37

**STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2023-24)**

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			
April'23	582	582	164	164	746	746	746	0	JNARDDC, Nagpur
May'23	572	572	247	247	819	819	0	819	MECL, Nagpur
June'23	513	513	178	178	691	691	0	691	MECL, Nagpur
July'23	321	321	133	133	454	454	258	196	JNARDDC, Nagpur
August'23	420	420	175	175	595	595	346	249	JNARDDC, Nagpur
September'23	322	322	155	155	477	477	0	477	MECL, Nagpur
October'23	638	638	153	153	791	791	0	791	MECL, Nagpur
November'23	182	182	53	53	235	235	0	235	MECL, Nagpur
<b>TOTAL</b>	<b>3550</b>	<b>3550</b>	<b>1258</b>	<b>1258</b>	<b>4808</b>	<b>4808</b>	<b>1350</b>	<b>3458</b>	
<b>%</b>	<b>74</b>	<b>74</b>	<b>26</b>	<b>26</b>	<b>100</b>	<b>100</b>	<b>28</b>	<b>72</b>	<b>ON RECEIVED BASIS</b>

**AGE WISE REFEREE PENDENCY FOR 2023-24**

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
3458	3223	235	0

38

**STATUS REPORT OF REFEREE SAMPLE (QC1) (2023-24)**

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			
April'23	579	579	145	145	724	724	724	0	JNARDDC, NAGPUR
May'23	574	574	175	175	749	749	749	0	MECL, NAGPUR
June'23	584	584	236	236	820	820	820	0	IICT, HYDERABAD
July'23	442	442	197	197	639	639	639	0	JNARDDC, NAGPUR
August'23	631	631	268	268	899	899	899	0	MECL, NAGPUR
September'23	500	500	275	275	775	775	0	775	NML, JAMSHEDPUR
October'23	449	449	158	158	607	607	607	0	JNARDDC, NAGPUR
November'23	408	408	220	220	628	628	0	628	MECL, NAGPUR
December'23	391	391	203	203	594	594	594	0	JNARDDC, NAGPUR
January'24	448	448	313	313	761	761	0	761	IICT, HYDERABAD
February'24	493	493	290	290	783	783	0	783	JNARDDC, NAGPUR
March'24	693	693	245	245	938	938	0	938	NML, JAMSHEDPUR
<b>TOTAL</b>	<b>6192</b>	<b>6192</b>	<b>2725</b>	<b>2725</b>	<b>8917</b>	<b>8917</b>	<b>5032</b>	<b>3885</b>	
<b>%</b>	<b>69</b>	<b>69</b>	<b>31</b>	<b>31</b>	<b>100</b>	<b>100</b>	<b>56</b>	<b>44</b>	<b>ON RECEIVED BASIS</b>

**AGE WISE REFEREE PENDENCY FOR 2023-24**

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
3885	775	1389	1721

39

**STATUS REPORT OF REFEREE SAMPLE (SGS) (2023-24)**

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			
April'23	9	9	1	1	10	10	10	0	NML JAMESHPUR
May'23	3	3	2	2	5	5	5	0	NML JAMESHPUR
June'23	6	6	5	5	11	11	11	0	NML JAMESHPUR
July'23	13	13	3	3	16	16	16	0	NML JAMESHPUR
August'23	16	16	4	4	20	20	20	0	NML JAMESHPUR
September'23	7	7	9	9	16	16	16	0	NML JAMESHPUR
October'23	11	11	6	6	17	17	15	2	JNARDDC, NAGPUR
November'23	32	32	7	7	39	39	36	3	JNARDDC, NAGPUR
December'23	63	63	4	4	67	67	60	7	JNARDDC, NAGPUR
January'24	118		29		147			147	NOT SUBMITTED IN REFERRAL LAB BY SGS
February'24	129		22		151			151	NOT SUBMITTED IN REFERRAL LAB BY SGS
March'24	58		5		63			63	NOT SUBMITTED IN REFERRAL LAB BY SGS
<b>TOTAL</b>	<b>465</b>	<b>160</b>	<b>97</b>	<b>41</b>	<b>562</b>	<b>201</b>	<b>189</b>	<b>373</b>	
<b>%</b>	<b>83</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>36</b>	<b>36</b>	<b>34</b>	<b>66</b>	<b>ON RECEIVED BASIS</b>

**AGE WISE REFEREE PENDENCY FOR 2023-24**

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
373	2	157	214

40

**STATUS REPORT OF REFEREE SAMPLE (IGI) (2023-24)**

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			
April'23									REFERRAL LAB
May'23									
June'23									
July'23									
August'23									
September'23									
October'23									
November'23									
December'23									
January'24									
February'24									
March'24	36		2		38		0	38	NOT SUBMITTED IN REFERRAL LAB BY IGI
<b>TOTAL</b>	<b>36</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>38</b>			<b>38</b>	
<b>%</b>	<b>95</b>		<b>5</b>					<b>100</b>	<b>ON RECEIVED BASIS</b>

**AGE WISE REFEREE PENDENCY FOR 2023-24**

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
38	0	0	38

\*IGI has started sampling since March'24

41

**STATUS REPORT OF REFEREE SAMPLE (QSS) (2023-24)**

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			
April'23									REFERRAL LAB
May'23									
June'23									
July'23									
August'23									
September'23									
October'23									
November'23									
December'23									
January'24	1		13		14		0	14	NOT SUBMITTED IN REFERRAL LAB BY QSS
February'24	1		51		52		0	52	NOT SUBMITTED IN REFERRAL LAB BY QSS
March'24	19		55		74		0	74	NOT SUBMITTED IN REFERRAL LAB BY QSS
<b>TOTAL</b>	<b>21</b>	<b>0</b>	<b>119</b>	<b>0</b>	<b>140</b>	<b>0</b>	<b>0</b>	<b>140</b>	
<b>%</b>	<b>15</b>		<b>85</b>			<b>0</b>	<b>0</b>	<b>100</b>	<b>ON RECEIVED BASIS</b>

**AGE WISE REFEREE PENDENCY FOR 2023-24**

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
140	0	14	126

\*QSS has started sampling since January'24.

42

**STATUS REPORT OF REFEREE SAMPLE (KCS) (2023-24)**

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			
April'23									REFERRAL LAB
May'23									
June'23									
July'23									
August'23									
September'23									
October'23									
November'23									
December'23	0		7		7		7	7	NOT SUBMITTED IN REFERRAL LAB BY KCS
January'24	38		4		42		42	42	NOT SUBMITTED IN REFERRAL LAB BY KCS
February'24	117		25		142		142	142	NOT SUBMITTED IN REFERRAL LAB BY KCS
March'24	97		22		119		119	119	NOT SUBMITTED IN REFERRAL LAB BY KCS
<b>TOTAL</b>	<b>252</b>		<b>58</b>		<b>310</b>		<b>310</b>	<b>310</b>	
<b>%</b>	<b>81</b>		<b>19</b>					<b>100</b>	<b>ON RECEIVED BASIS</b>

**AGE WISE REFEREE PENDENCY FOR 2023-24**

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
310	0	49	261

\* KCS has started sampling since December'23.

43

**STATUS REPORT OF REFEREE SAMPLE (COTECNA) (2023-24)**

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			
April'23									REFERRAL LAB
May'23									
June'23									
July'23									
August'23									
September'23									
October'23									
November'23									
December'23									
January'24									
February'24									
March'24	0	0	2	0	2	0	0	2	NOT SUBMITTED IN REFERRAL LAB BY COTECNA
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>			<b>2</b>	
<b>%</b>	<b>0</b>		<b>100</b>					<b>100</b>	<b>ON RECEIVED BASIS</b>

**AGE WISE REFEREE PENDENCY FOR 2023-24**

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
2	0	0	2

\*COTECNA has started sampling since March'24.

44

# FINANCE

Mahanadi Coalfields Limited  
Sambalpur  
Confirmed Results - 2023-24  
I.

Particulars	Unit	Underground			Opencast			Overall		
		Mar			Mar			Mar		
		LY	Target	Actual	LY	Target	Actual	LY	Target	Actual
Coal Production (Rev)	(L Te)	0.570		0.528	192.504		211.490	193.074		212.017
OB Removal (Rev)	(L Cum)				231.937		255.034	231.937		255.034
Actual Manshifts	(L No)	0.539		0.317	3.862		3.465	4.401		3.782
Adjusted Manshifts	(L No)	0.539		0.317	4.542		4.264	5.081		4.581
OMS	(Te)	1.06		1.66	42.38		49.60	38.00		46.28

II.

Particulars	Unit	Underground			Opencast			Overall		
		Prog Mar			Prog Mar			Prog Mar		
		LY	Target	Actual	LY	Target	Actual	LY	Target	Actual
Coal Production (Rev)	(L Te)	4.412		4.563	1928.203		2056.429	1932.616		2060.992
OB Removal (Rev)	(L Cum)				2304.526		2403.026	2304.526		2403.026
Actual Manshifts	(L No)	7.365		6.410	42.157		42.170	49.522		48.580
Adjusted Manshifts	(L No)	7.365		6.410	47.154		49.827	54.519		56.237
OMS	(Te)	0.60		0.71	40.89		41.27	35.45		36.65

45

Mahanadi Coalfields Limited, Sambalpur  
Confirmed Cost Sheet - Mar'24

	PARTICULARS	OVERALL PROD. UNITS					
		Prog. Mar'23			Prog. Mar'24		
	Total Production - Coal (L Te)	1,932.616			2,060.992		
	Departmental Prod'n - Coal (L Te)	8.430			24.598		
	Hired Prod'n - Coal (L Te)	37.956			29.117		
	Cont. Surface Miner - Coal (L Te)	1,517.712			1,655.518		
	Deptt. Surface Miner - Coal (L Te)	368.518			351.759		
	<b>Total Revenue - Coal (L Te)</b>	<b>1,932.616</b>			<b>2,060.992</b>		
	Internal Consumption (L Te)	0.006			0.001		
	<b>Net Saleable Coal (L Te)</b>	<b>1,932.609</b>			<b>2,060.991</b>		
	Departmental OBR (L Cum)	168.202			135.217		
	Contr OBR (L Cum)	2,091.571			2,227.709		
	Cont. Surface Miner - Rejects (L Cum)	33.770			34.651		
	Dept. Surface Miner - Rejects (L Cum)	10.983			5.449		
	<b>Total Revenue OBR (L Cum)</b>	<b>2,304.526</b>			<b>2,403.026</b>		
	Total OBR (L Cum)	2,304.526			2,403.026		
	<b>Composite Production (L Cum)</b>	<b>3,684.966</b>			<b>3,875.164</b>		
	<b>Despatch (L Te)</b>	<b>1,927.545</b>			<b>1,990.180</b>		
	Manpower (No.) (End of Month)	17,063			16,887.000		
	Manshifts - Actual (Lakh)	49.522			48.580		
	Manshifts - Adjusted (Lakh)	54.519			56.237		
	O.M.S. (Te)	35.448			36.648		
	E.M.S. (Rs)	6,538.17			6,603.86		
	<b>EXPENDITURE</b>	<b>Amount (L.Rs.)</b>	<b>CPT (Rs.)</b>	<b>Cost/Cum (Rs.)</b>	<b>Amount (L.Rs.)</b>	<b>CPT (Rs.)</b>	<b>Cost/Cum (Rs.)</b>
1	Salaries & Wages	1,27,044.51	65.74	34.48	1,49,430.28	72.50	38.56
2	Normal OT	9,654.32	5.00	2.62	12,302.25	5.97	3.17
3	Sunday OT	15,554.27	8.05	4.22	20,083.56	9.74	5.18
4	Holiday OT	4,957.38	2.57	1.35	6,017.23	2.92	1.55
4a	<b>Total Sunday/Holiday OT</b>	<b>20,511.65</b>	<b>10.61</b>	<b>5.57</b>	<b>26,100.80</b>	<b>12.66</b>	<b>6.74</b>
5	Production Incentive	11.65	0.01	0.00	99.49	0.05	0.03
6	LTC/LLTC	653.32	0.34	0.18	768.73	0.37	0.20
7	Retirement Gratuity	7,620.41	3.94	2.07	10,093.92	4.90	2.60
8	Other Perquisites	92,833.63	48.04	25.19	1,11,476.79	54.09	28.77
9	Prov for PRP	5,901.40	3.05	1.60	3,090.86	1.50	0.80
10	Prov for NCWA XI	59,552.25	30.81	16.16	7,452.41	3.62	1.92
11	<b>Total Salaries &amp; Wages (1-10)</b>	<b>3,23,783.14</b>	<b>167.54</b>	<b>87.87</b>	<b>3,20,815.52</b>	<b>155.66</b>	<b>82.79</b>
	Area Office	1,43,283.63	74.14	38.88	1,33,818.84	64.93	34.53
	HQ Expenses	67,486.55	34.92	18.31	58,632.61	28.45	15.13
	Apex Office Expenses	38,652.00	20.00	10.49	41,220.00	20.00	10.64
12	<b>Total Administration</b>	<b>2,49,422.18</b>	<b>129.06</b>	<b>67.69</b>	<b>2,33,671.45</b>	<b>113.38</b>	<b>60.30</b>
13	Explosives	65,717.95	34.00	17.83	43,964.14	21.33	11.35
14	Timber	32.49	0.02	0.01	17.69	0.01	0.00
15	POL	53,658.93	27.76	14.56	42,259.94	20.50	10.91
16	HEMM Stores	9,476.63	4.90	2.57	11,035.75	5.35	2.85
17	Other Stores	7,204.41	3.73	1.96	7,598.82	3.69	1.96
18	<b>Total Stores (13-17)</b>	<b>1,36,090.42</b>	<b>70.42</b>	<b>36.93</b>	<b>1,04,876.35</b>	<b>50.89</b>	<b>27.06</b>
19	<b>Power (Incl. GT Sets)</b>	<b>15,307.46</b>	<b>7.92</b>	<b>4.15</b>	<b>16,990.69</b>	<b>8.24</b>	<b>4.38</b>
20	Coal Trnsp: Pithead to Siding	2,32,349.40	120.23	63.05	2,35,603.52	114.32	60.80
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others	217.54	0.11	0.06	182.20	0.09	0.05
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	25,346.69	13.12	6.88	27,065.30	13.13	6.98
25	Surface Miner Rejects	-	-	-	-	-	-
26	Contractual OBR	2,11,894.09	109.64	57.50	2,23,353.92	108.37	57.64
27	Other Contracts	70,633.76	36.55	19.17	97,317.94	47.22	25.11
28	Purchased Repairs	6,312.50	3.27	1.71	6,262.36	3.04	1.62
29	Workshop Debit	14,613.91	7.56	3.97	14,948.82	7.25	3.86
30	Welfare Expenses	17,129.24	8.86	4.65	18,819.63	9.13	4.86
31	Other Misc. Expenses	30,402.80	15.73	8.25	687.35	0.33	0.18
32	CSR	481.96	0.25	0.13	646.53	0.31	0.17
33	Other (ECL/BCCL Revival Package)	11,563.20	5.98	3.14	11,941.80	5.79	3.08
34	<b>Sub-total (11,12,18,19,20 to 33)</b>	<b>13,45,548.29</b>	<b>696.23</b>	<b>365.15</b>	<b>13,13,183.40</b>	<b>637.16</b>	<b>338.87</b>

46

Mahanadi Coalfields Limited, Sambalpur  
Confirmed Cost Sheet - Mar'24

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	1,184.11	0.61	0.32	-42.30	-0.02	-0.01
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolescence	-21.29	-0.01	-0.01	40.61	0.02	0.01
39	OBR Adjustment	-35,954.08	-18.60	-9.76	-81,803.30	-39.69	-21.11
40	Interest	12.49	0.01	0.00	4.04	0.00	0.00
41	Depreciation	57,804.41	29.91	15.69	82,188.81	39.88	21.21
42	Prov for Land Reclmn	8,074.98	4.18	2.19	6,644.74	3.22	1.71
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	-2,724.12	-1.41	-0.74	9,032.11	4.38	2.33
45	Prov for Leave Encashment (Acturial)	5,014.41	2.59	1.36	8,685.74	4.21	2.24
46	Prov for Sundry Debtors	2,236.37	1.16	0.61	6,385.60	3.10	1.65
47	<b>Sub-total (35 to 46)</b>	<b>35,627.28</b>	<b>18.43</b>	<b>9.67</b>	<b>31,136.06</b>	<b>15.11</b>	<b>8.03</b>
48	<b>Total Cost ( 34 + 47)</b>	<b>13,81,175.58</b>	<b>714.67</b>	<b>374.81</b>	<b>13,44,319.46</b>	<b>652.27</b>	<b>346.91</b>
49	<b>Gross Sale Value of Raw Coal</b>	<b>25,77,130.77</b>	<b>1,333.49</b>	<b>699.36</b>	<b>21,50,362.06</b>	<b>1,043.36</b>	<b>554.91</b>
50	<b>Accr/Decr in Stock</b>	<b>-4,942.53</b>	<b>-2.56</b>	<b>-1.34</b>	<b>27,158.11</b>	<b>13.18</b>	<b>7.01</b>
51	<b>Sale Value of Production ( 49 + 50)</b>	<b>25,72,188.24</b>	<b>1,330.94</b>	<b>698.02</b>	<b>21,77,520.17</b>	<b>1,056.54</b>	<b>561.92</b>
52	Evacuation Charges	1,15,663.25	59.85	31.39	1,19,358.72	57.91	30.80
53	Re-imb of Surface Trnsp Charges	2,09,534.56	108.42	56.86	2,15,396.86	104.51	55.58
54	Grade Slipage	-13,365.23	-6.92	-3.63	-8,270.43	-4.01	-2.13
55	Silo Charges	-	-	-	-	-	-
56	Addl Crushing Charges	1,67,485.30	86.66	45.45	1,73,054.95	83.97	44.66
57	Performance Incentives	50,916.47	26.35	13.82	65,836.49	31.94	16.99
58	<b>Net S. Value of R. Coal (51-57)</b>	<b>31,02,422.59</b>	<b>1,605.30</b>	<b>841.91</b>	<b>27,42,896.76</b>	<b>1,330.86</b>	<b>707.81</b>
59	<b>Profit/Loss on Coal ( 58 - 48 )</b>	<b>17,21,247.02</b>	<b>890.63</b>	<b>467.10</b>	<b>13,98,577.30</b>	<b>678.59</b>	<b>360.91</b>
60	Interest on Power Bonds	-	-	-	-	-	-
61	Int on Surplus Funds	95,686.54	49.51	25.97	1,23,928.76	60.13	31.98
62	Int on Parking fund with CIL	1,278.73	0.66	0.35	1,171.53	0.57	0.30
63	Dividend from Mutual Fund	11,886.42	6.15	3.23	17,140.45	8.32	4.42
64	Interest on Tax Free Bond	5,319.84	2.75	1.44	2,331.23	1.13	0.60
65	<b>Total Interest on Surplus Funds</b>	<b>1,14,171.53</b>	<b>59.08</b>	<b>30.98</b>	<b>1,44,571.97</b>	<b>70.15</b>	<b>37.31</b>
66	Interest on IT Refund	-	-	-	1,667.03	0.81	0.43
67	Interest others (Gratuity, LE)	13,847.06	7.16	3.76	14,723.01	7.14	3.80
68	Others	34.70	0.02	0.01	-231.13	-0.11	-0.06
69	Profit on sale of Purchased Coal	-	-	-	-	-	-
70	<b>Overall Profit &amp; Loss (59, 65 to 69)</b>	<b>18,49,300.31</b>	<b>956.89</b>	<b>501.85</b>	<b>15,59,308.18</b>	<b>756.58</b>	<b>402.39</b>

47

Mahanadi Coalfields Limited, Sambalpur  
Confirmed Cost Sheet - Mar'24

	PARTICULARS	OPENCAST					
		Prog. Mar'23			Prog. Mar'24		
	Total Production - Coal (L Te)	1,928.203			2,056.429		
	Departmental Prodn - Coal (L Te)	4.018			20.035		
	Hired Prodn - Coal (L Te)	37.956			29.117		
	Cont. Surface Miner - Coal (L Te)	1,517.712			1,655.518		
	Deptt. Surface Miner - Coal (L Te)	368.518			351.759		
	<b>Total Revenue - Coal (L Te)</b>	<b>1,928.203</b>			<b>2,056.429</b>		
	Internal Consumption (L Te)	-			-		
	<b>Net Saleable Coal (L Te)</b>	<b>1,928.203</b>			<b>2,056.429</b>		
	Departmental OBR (L Cum)	168.202			135.217		
	Contr OBR (L Cum)	2,091.571			2,227.709		
	Cont. Surface Miner - Rejects (L Cum)	33.770			34.651		
	Dept. Surface Miner - Rejects (L Cum)	10.983			5.449		
	<b>Total Revenue OBR (L Cum)</b>	<b>2,304.526</b>			<b>2,403.026</b>		
	Total OBR (L Cum)	2,304.526			2,403.026		
	<b>Composite Production (L Cum)</b>	<b>3,681.814</b>			<b>3,871.904</b>		
	<b>Despatch (L Te)</b>	<b>1,922.956</b>			<b>1,984.743</b>		
	Manpower (No.) (End of Month)	14,189			14,221		
	Manshifts - Actual (Lakh)	42.157			42.170		
	Manshifts - Adjusted (Lakh)	47.154			49.827		
	O.M.S. (Te)	40.892			41.271		
	E.M.S. (Rs)	6,472.13			6,594.16		
	<b>EXPENDITURE</b>	<b>Amount (L.Rs.)</b>	<b>CPT (Rs.)</b>	<b>Cost/Cum (Rs.)</b>	<b>Amount (L.Rs.)</b>	<b>CPT (Rs.)</b>	<b>Cost/Cum (Rs.)</b>
1	Salaries & Wages	1,04,782.59	54.34	28.46	1,27,340.21	61.92	32.89
2	Normal OT	8,516.83	4.42	2.31	10,969.98	5.33	2.83
3	Sunday OT	14,529.36	7.54	3.95	18,858.61	9.17	4.87
4	Holiday OT	4,730.83	2.45	1.28	5,737.03	2.79	1.48
4a	<b>Total Sunday/Holiday OT</b>	<b>19,260.19</b>	<b>9.99</b>	<b>5.23</b>	<b>24,595.64</b>	<b>11.96</b>	<b>6.35</b>
5	Production Incentive	11.65	0.01	0.00	99.49	0.05	0.03
6	LTC/LLTC	560.64	0.29	0.15	678.50	0.33	0.18
7	Retirement Gratuity	4,523.02	2.35	1.23	7,040.35	3.42	1.82
8	Other Perquisites	80,953.42	41.98	21.99	97,218.28	47.28	25.11
9	Prov for PRP	5,243.75	2.72	1.42	2,976.59	1.45	0.77
10	Prov for NCWA XI	48,993.30	25.41	13.31	7,156.71	3.48	1.85
11	<b>Total Salaries &amp; Wages (1-10)</b>	<b>2,72,845.39</b>	<b>141.50</b>	<b>74.11</b>	<b>2,78,075.73</b>	<b>135.22</b>	<b>71.82</b>
	Area Office	1,25,445.52	65.06	34.07	1,18,430.50	57.59	30.59
	HQ Expenses	67,332.54	34.92	18.29	58,502.80	28.45	15.11
	Apex Office Expenses	38,564.64	20.00	10.47	41,128.00	20.00	10.62
12	<b>Total Administration</b>	<b>2,31,342.69</b>	<b>119.98</b>	<b>62.83</b>	<b>2,18,061.30</b>	<b>106.04</b>	<b>56.32</b>
13	Explosives	65,443.51	33.94	17.77	43,600.49	21.20	11.26
14	Timber	0.84	0.00	0.00	-	-	-
15	POL	53,468.95	27.73	14.52	42,123.18	20.48	10.88
16	HEMM Stores	9,457.45	4.90	2.57	11,017.97	5.36	2.85
17	Other Stores	6,021.98	3.12	1.64	6,170.18	3.00	1.59
18	<b>Total Stores (13-17)</b>	<b>1,34,392.73</b>	<b>69.70</b>	<b>36.50</b>	<b>1,02,911.81</b>	<b>50.04</b>	<b>26.58</b>
19	<b>Power (Incl. GT Sets)</b>	<b>12,199.87</b>	<b>6.33</b>	<b>3.31</b>	<b>13,838.04</b>	<b>6.73</b>	<b>3.57</b>
20	Coal Trnsp: Pithead to Siding	2,32,349.19	120.50	63.11	2,35,597.78	114.57	60.85
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others	217.54	0.11	0.06	182.20	0.09	0.05
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	25,346.69	13.15	6.88	27,065.30	13.16	6.99
25	Surface Miner Rejects	-	-	-	-	-	-
26	Contractual OBR	2,11,894.09	109.89	57.55	2,23,353.92	108.61	57.69
27	Other Contracts	70,206.95	36.41	19.07	96,840.54	47.09	25.01
28	Purchased Repairs	5,998.01	3.11	1.63	6,011.00	2.92	1.55
29	Workshop Debit	13,949.22	7.23	3.79	14,108.74	6.86	3.64
30	Welfare Expenses	14,061.22	7.29	3.82	15,421.79	7.50	3.98
31	Other Misc. Expenses	24,414.95	12.66	6.63	-1,990.19	-0.97	-0.51
32	CSR	479.75	0.25	0.13	637.90	0.31	0.16
33	Other (ECL/BCCL Revival Package)	11,536.16	5.98	3.13	11,916.42	5.79	3.08
34	<b>Sub-total (11,12,18,19,20 to 33)</b>	<b>12,61,234.43</b>	<b>654.10</b>	<b>342.56</b>	<b>12,42,032.29</b>	<b>603.98</b>	<b>320.78</b>

48

Mahanadi Coalfields Limited, Sambalpur  
Confirmed Cost Sheet - Mar'24

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	1,168.91	0.61	0.32	-42.30	-0.02	-0.01
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolesce	-21.29	-0.01	-0.01	40.61	0.02	0.01
39	OBR Adjustment	-35,954.08	-18.65	-9.77	-81,803.30	-39.78	-21.13
40	Interest	12.49	0.01	0.00	4.04	0.00	0.00
41	Depreciation	56,954.36	29.54	15.47	81,108.89	39.44	20.95
42	Prov for Land Reclmn	7,894.43	4.09	2.14	6,449.74	3.14	1.67
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	-2,286.06	-1.19	-0.62	7,609.35	3.70	1.97
45	Prov for Leave Encashment (Acturial)	4,146.28	2.15	1.13	7,367.62	3.58	1.90
46	Prov for Sundry Debtors	2,231.05	1.16	0.61	-	-	-
47	<b>Sub-total (35 to 46)</b>	<b>34,146.09</b>	<b>17.71</b>	<b>9.27</b>	<b>20,734.65</b>	<b>10.08</b>	<b>5.36</b>
48	<b>Total Cost ( 34 + 47 )</b>	<b>12,95,380.52</b>	<b>671.81</b>	<b>351.83</b>	<b>12,62,766.95</b>	<b>614.06</b>	<b>326.14</b>
49	Gross Sale Value of Raw Coal	25,58,220.55	1,326.74	694.83	21,45,212.81	1,043.17	554.05
50	Accr/Decr in Stock	-3,765.80	-1.95	-1.02	25,740.63	12.52	6.65
51	<b>Sale Value of Production ( 49 + 50 )</b>	<b>25,54,454.75</b>	<b>1,324.78</b>	<b>693.80</b>	<b>21,70,953.44</b>	<b>1,055.69</b>	<b>560.69</b>
52	Evacuation Charges	1,15,387.78	59.84	31.34	1,19,084.64	57.91	30.76
53	Re-imb of Surface Trnsp Charges	2,09,281.88	108.54	56.84	2,15,097.85	104.60	55.55
54	Grade Slipage	-13,274.34	-6.88	-3.61	-8,316.49	-4.04	-2.15
55	Silo Charges	-	-	-	-	-	-
56	Addl Crushing Charges	1,67,085.86	86.65	45.38	1,72,657.54	83.96	44.59
57	Performance Incentives	50,795.20	26.34	13.80	65,685.38	31.94	16.96
58	<b>Net S. Value of R. Coal (51-57)</b>	<b>30,83,731.11</b>	<b>1,599.28</b>	<b>837.56</b>	<b>27,35,162.36</b>	<b>1,330.05</b>	<b>706.41</b>
59	<b>Profit/Loss on Coal ( 58 - 48 )</b>	<b>17,88,350.59</b>	<b>927.47</b>	<b>485.73</b>	<b>14,72,395.41</b>	<b>716.00</b>	<b>380.28</b>
60	Interest on Power Bonds	-	-	-	-	-	-
61	Int on Surplus Funds	52.34	0.03	0.01	105.16	0.05	0.03
62	Int on Parking fund with CIL	-	-	-	-	-	-
63	Dividend from Mutual Fund	-	-	-	-	-	-
64	Interest on Tax Free Bond	-	-	-	-	-	-
65	<b>Total Interest on Surplus Funds</b>	<b>52.34</b>	<b>0.03</b>	<b>0.01</b>	<b>105.16</b>	<b>0.05</b>	<b>0.03</b>
66	Interest on IT Refund	-	-	-	-	-	-
67	Interest others (Gratuity, LE)	-	-	-	-	-	-
68	Others	-29.72	-0.02	-0.01	-6.31	-0.00	-0.00
69	Profit on sale of Purchased Coal	-	-	-	-	-	-
70	<b>Overall Profit &amp; Loss (59, 65 to 69)</b>	<b>17,88,373.22</b>	<b>927.48</b>	<b>485.73</b>	<b>14,72,494.25</b>	<b>716.04</b>	<b>380.30</b>

49

Mahanadi Coalfields Limited, Sambalpur  
Confirmed Cost Sheet - Mar'24

PARTICULARS	UNDERGROUND					
	Prog. Mar'23			Prog. Mar'24		
Total Production - Coal (L Te)	4.412			4.563		
Departmental Prodn - Coal (L Te)	4.412			4.563		
Hired Prodn - Coal (L Te)	-			-		
Cont.Surface Miner - Coal (L Te)	-			-		
Deptt. Surface Miner - Coal (L Te)	-			-		
<b>Total Revenue - Coal (L Te)</b>	4.412			4.563		
Internal Consumption (L Te)	0.006			0.001		
<b>Net Saleable Coal (L Te)</b>	4.406			4.562		
Departmental OBR (L Cum)	-			-		
Contr OBR (L Cum)	-			-		
Cont. Surface Miner - Rejects (L Cum)	-			-		
Dept. Surface Miner - Rejects (L Cum)	-			-		
<b>Total Revenue OBR (L Cum)</b>	-			-		
Total OBR (L Cum)	-			-		
<b>Composite Production (L Cum)</b>	<b>3.152</b>			<b>3.259</b>		
<b>Despatch (L Te)</b>	4.590			4.568		
Manpower (No.) (End of Month)	2,874			2,666		
Manshifts - Actual (Lakh)	7.365			6.410		
Manshifts - Adjusted (Lakh)	7.365			6.410		
O.M.S. (Te)	0.599			0.712		
E.M.S. (Rs)	6,916.19			6,666.32		
<b>EXPENDITURE</b>	<b>Amount (L.Rs.)</b>	<b>CPT (Rs.)</b>	<b>Cost/Cum (Rs.)</b>	<b>Amount (L.Rs.)</b>	<b>CPT (Rs.)</b>	<b>Cost/Cum (Rs.)</b>
1 Salaries & Wages	22,261.92	5,045.48		22,090.07	4,840.95	
2 Normal OT	1,137.49	257.80		1,332.27	291.96	
3 Sunday OT	1,024.90	232.29		1,224.95	268.44	
4 Holiday OT	226.56	51.35		280.21	61.41	
<b>4a Total Sunday/Holiday OT</b>	<b>1,251.46</b>	<b>283.63</b>		<b>1,505.16</b>	<b>329.85</b>	
5 Production Incentive	-	-		-	-	
6 LTC/LLTC	92.68	21.01		90.23	19.77	
7 Retirement Gratuity	3,097.38	702.00		3,053.57	669.18	
8 Other Perquisites	11,880.22	2,692.55		14,249.83	3,122.79	
9 Prov for PRP	657.65	149.05		114.27	25.04	
10 Prov for NCWA XI	10,558.95	2,393.10		295.70	64.80	
<b>11 Total Salaries &amp; Wages (1-10)</b>	<b>50,937.76</b>	<b>11,544.62</b>		<b>42,731.11</b>	<b>9,364.35</b>	
Area Office	17,838.12	4,042.86		15,388.34	3,372.29	
HQ Expenses	154.01	34.90		129.82	28.45	
Apex Office Expenses	87.37	19.80		92.00	20.16	
<b>12 Total Administration</b>	<b>18,079.49</b>	<b>4,097.57</b>		<b>15,610.16</b>	<b>3,420.90</b>	
13 Explosives	274.45	62.20		363.66	79.69	
14 Timber	31.65	7.17		17.69	3.88	
15 POL	189.99	43.06		136.76	29.97	
16 HEMM Stores	19.18	4.35		17.78	3.90	
17 Other Stores	1,182.43	267.99		1,428.64	313.08	
<b>18 Total Stores (13-17)</b>	<b>1,697.69</b>	<b>384.77</b>		<b>1,964.53</b>	<b>430.52</b>	
<b>19 Power (Incl. GT Sets)</b>	<b>3,107.60</b>	<b>704.31</b>		<b>3,152.64</b>	<b>690.89</b>	
20 Coal Trnsp: Pithead to Siding	0.21	0.05		5.74	1.26	
21 Sand Transport	-	-		-	-	
22 Transportation Others	-	-		-	-	
23 Lease Rent	-	-		-	-	
24 Surface Miner - Contractual	-	-		-	-	
25 Surface Miner Rejects	-	-		-	-	
26 Contractual OBR	-	-		-	-	
27 Other Contracts	426.81	96.73		477.40	104.62	
28 Purchased Repairs	314.49	71.28		251.36	55.08	
29 Workshop Debit	664.69	150.65		840.08	184.10	
30 Welfare Expenses	3,068.02	695.34		3,397.84	744.62	
31 Other Misc. Expenses	5,987.85	1,357.10		2,082.58	456.39	
32 CSR	2.21	0.50		8.64	1.89	
33 Other (ECL/BCCL Revival Package)	27.04	6.13		25.38	5.56	
<b>34 Sub-total (11,12,18,19,20 to 33)</b>	<b>84,313.86</b>	<b>19,109.04</b>		<b>70,547.46</b>	<b>15,460.19</b>	

Mahanadi Coalfields Limited, Sambalpur  
Confirmed Cost Sheet - Mar'24

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-		-	-	
36	Impairment of Assets	15.20	3.44		-	-	
37	Prov-stock deterioration	-	-		-	-	
38	Prov-store Obsolence	-	-		-	-	
39	OBR Adjustment	-	-		-	-	
40	Interest	-	-		-	-	
41	Depreciation	850.05	192.66		879.37	192.71	
42	Prov for Land Reclmn	180.55	40.92		195.00	42.73	
43	Stowing Subsidy	-	-		-	-	
44	Prov for Gratuity (Acturial)	-438.06	-99.28		1,422.76	311.79	
45	Prov for Leave Encashment (Acturial)	868.14	196.76		1,318.12	288.86	
46	Prov for Sundry Debtors	5.33	1.21		-	-	
47	<b>Sub-total (35 to 46)</b>	<b>1,481.20</b>	<b>335.70</b>		<b>3,815.25</b>	<b>836.10</b>	
48	<b>Total Cost ( 34 + 47)</b>	<b>85,795.06</b>	<b>19,444.74</b>		<b>74,362.72</b>	<b>16,296.28</b>	
49	<b>Gross Sale Value of Raw Coal</b>	<b>18,910.22</b>	<b>4,285.85</b>		<b>7,216.53</b>	<b>1,581.47</b>	
50	Accr/Decr in Stock	-1,176.73	-266.70		-753.20	-165.06	
51	<b>Sale Value of Production ( 49 + 50)</b>	<b>17,733.49</b>	<b>4,019.15</b>		<b>6,463.34</b>	<b>1,416.41</b>	
52	Evacuation Charges	275.48	62.43		274.08	60.06	
53	Re-imb of Surface Trnsp Charges	252.68	57.27		251.24	55.06	
54	Grade Slipage	-90.88	-20.60		46.06	10.09	
55	Silo Charges	-	-		-	-	
56	Addl Crushing Charges	399.44	90.53		397.42	87.09	
57	Performance Incentives	121.28	27.49		151.11	33.12	
58	<b>Net S. Value of R. Coal (51-57)</b>	<b>18,691.48</b>	<b>4,236.27</b>		<b>7,583.25</b>	<b>1,661.84</b>	
59	<b>Profit/Loss on Coal ( 58 - 48 )</b>	<b>-67,103.58</b>	<b>-15,208.47</b>		<b>-66,779.47</b>	<b>-14,634.45</b>	
60	Interest on Power Bonds	-	-		-	-	
61	Int on Surplus Funds	-	-		-	-	
62	Int on Parking fund with CIL	-	-		-	-	
63	Dividend from Mutual Fund	-	-		-	-	
64	Interest on Tax Free Bond	-	-		-	-	
65	<b>Total Interest on Surplus Funds</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	
66	Interest on IT Refund	-	-		-	-	
67	Interest others (Gratutiy, LE)	-	-		-	-	
68	Others	-	-		-1.12	-0.25	
69	Profit on sale of Purchased Coal	-	-		-	-	
70	<b>Overall Profit &amp; Loss (59, 65 to 69)</b>	<b>-67,103.58</b>	<b>-15,208.47</b>		<b>-66,780.59</b>	<b>-14,634.69</b>	

51

Mahanadi Coalfields Limited, Sambalpur  
Confirmed Cost Sheet - Mar'24

PARTICULARS	WASHERY		
	Prog. Mar'23	Prog. Mar'24	
Total Production - Coal (L Te)		-	
Departmental Prodn - Coal (L Te)		-	
Hired Prodn - Coal (L Te)		-	
Cont.Surface Miner - Coal (L Te)		-	
Deptt. Surface Miner - Coal (L Te)		-	
<b>Total Revenue - Coal (L Te)</b>		-	
Internal Consumption (L Te)		-	
<b>Net Saleable Coal (L Te)</b>		-	
Departmental OBR (L Cum)		-	
Contr OBR (L Cum)		-	
Cont. Surface Miner - Rejects (L Cum)		-	
Dept. Surface Miner - Rejects (L Cum)		-	
<b>Total Revenue OBR (L Cum)</b>		-	
Total OBR (L Cum)		-	
<b>Composite Production (L Cum)</b>		-	
<b>Despatch (L Te)</b>		0.869	
Manpower (No.) (End of Month)		-	
Manshifts - Actual (Lakh)		-	
Manshifts - Adjusted (Lakh)		-	
O.M.S. (Te)		-	
E.M.S. (Rs)		-	
<b>EXPENDITURE</b>		Amount (L.Rs.)	CPT (Rs.)
1 Salaries & Wages		-	-
2 Normal OT		-	-
3 Sunday OT		-	-
4 Holiday OT		-	-
<b>4a Total Sunday/Holiday OT</b>		-	-
5 Production Incentive		-	-
6 LTC/LLTC		-	-
7 Retirement Gratuity		-	-
8 Other Perquisites		8.69	-
9 Prov for PRP		-	-
10 Prov for NCWA XI		-	-
<b>11 Total Salaries &amp; Wages (1-10)</b>		<b>8.69</b>	-
Area Office		-	-
HQ Expenses		-	-
Apex Office Expenses		-	-
<b>12 Total Administration</b>		-	-
13 Explosives		-	-
14 Timber		-	-
15 POL		-	-
16 HEMM Stores		-	-
17 Other Stores		-	-
<b>18 Total Stores (13-17)</b>		-	-
<b>19 Power (Incl. GT Sets)</b>		-	-
20 Coal Trnsp: Pithead to Siding		-	-
21 Sand Transport		-	-
22 Transportation Others		-	-
23 Lease Rent		-	-
24 Surface Miner - Contractual		-	-
25 Surface Miner Rejects		-	-
26 Contractual OBR		-	-
27 Other Contracts		-	-
28 Purchased Repairs		-	-
29 Workshop Debit		-	-
30 Welfare Expenses		-	-
31 Other Misc. Expenses		594.96	-
32 CSR		-	-
33 Other (ECL/BCCL Revival Package)		-	-
<b>34 Sub-total (11,12,18,19,20 to 33)</b>		<b>603.64</b>	-

Mahanadi Coalfields Limited, Sambalpur  
Confirmed Cost Sheet - Mar'24

	EXPENDITURE			Amount (L.Rs.)	-	Cost/Cum (Rs.)
35	V.R.S			-	-	
36	Impairment of Assets			-	-	
37	Prov-stock deterioration			-	-	
38	Prov-store Obsolescence			-	-	
39	OBR Adjustment			-	-	
40	Interest			-	-	
41	Depreciation			200.55	-	
42	Prov for Land Reclmn			-	-	
43	Stowing Subsidy			-	-	
44	Prov for Gratuity (Acturial)			-	-	
45	Prov for Leave Encashment (Acturial)			-	-	
46	Prov for Sundry Debtors			-	-	
47	<b>Sub-total (35 to 46)</b>			<b>200.55</b>	-	
48	<b>Total Cost ( 34 + 47)</b>			<b>804.19</b>	-	
49	Gross Sale Value of Raw Coal			-2,067.29	-	
50	Accr/Decr in Stock			2,170.68	-	
51	<b>Sale Value of Production ( 49 + 50)</b>			<b>103.39</b>	-	
52	Evacuation Charges			-	-	
53	Re-imb of Surface Trnsp Charges			47.77	-	
54	Grade Slipage			-	-	
55	Silo Charges			-	-	
56	Addl Crushing Charges			-	-	
57	Performance Incentives			-	-	
58	<b>Net S. Value of R. Coal (51-57)</b>			<b>151.16</b>	-	
59	<b>Profit/Loss on Coal ( 58 - 48 )</b>			<b>-653.03</b>	-	
60	Interest on Power Bonds			-	-	
61	Int on Surplus Funds			-	-	
62	Int on Parking fund with CIL			-	-	
63	Dividend from Mutual Fund			-	-	
64	Interest on Tax Free Bond			-	-	
65	<b>Total Interest on Surplus Funds</b>			<b>-</b>	<b>-</b>	
66	Interest on IT Refund			-	-	
67	Interest others (Gratutiy, LE)			-	-	
68	Others			-	-	
69	Profit on sale of Purchased Coal			-	-	
70	<b>Overall Profit &amp; Loss (59, 65 to 69)</b>			<b>-653.03</b>	-	

53

Mahanadi Coalfields Limited, Sambalpur  
Area wise & Project wise Performance -Mar'24  
MIS : Cost : 7

Project/Area Name	Man Power		Revenue Coal		Net Saleable Coal		Revenue OBR		OMS		EMS		Wages Cost		Stores Cost		Power Cost		Total Cash Cost		Total Cost		Sales		Profit & Loss		
	(No)	(L Te)	(L Te)	(L Te)	(L Te)	(L Cum)	(Te)	(Rs)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(L Rs)
Talcher	212	-	-	-	-	-	-	7,653.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-4,979.57
Deulbera	109	-	-	-	-	-	-	6,823.25	-	0.24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-27,173.84
Nandira	809	0.56	0.56	-	-	-	-	28,420.05	877.71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-8,514.31
Handidihua	-	-	-	-0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TALCHER AREA</b>	<b>1,130</b>	<b>0.56</b>	<b>0.56</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,958.20</b>	<b>934.11</b>	<b>0.20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-32,153.41</b>
Orient 1&2	701	1.99	1.99	-	-	-	-	8,005.17	338.31	1.27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-18,392.08
Orient 3	54	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Orient 4	37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HBI	744	2.01	2.01	-	-	-	-	6,067.01	381.56	1.13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-16,233.98
<b>ORIENT AREA</b>	<b>1,536</b>	<b>4.00</b>	<b>4.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,441.93</b>	<b>360.06</b>	<b>1.10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-8,649.92</b>
<b>Other Adjustments</b>	<b>2,666</b>	<b>4.56</b>	<b>4.56</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,666.32</b>	<b>430.52</b>	<b>0.71</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-14,634.45</b>
<b>TOTAL UG (COLL)</b>	<b>14,221</b>	<b>2,056.43</b>	<b>2,056.43</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,594.16</b>	<b>135.22</b>	<b>41.27</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,72,395.41</b>
Balanta	1,009	75.00	75.00	75.00	79.46	338.71	79.46	6,503.73	78.96	35.19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67,746.14
Jagannath	1,304	200.00	200.00	200.00	338.71	85.55	338.71	7,015.16	138.90	41.72	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,19,991.53
Ananta	727	242.35	242.35	242.35	85.55	503.72	85.55	6,459.90	59.63	82.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,90,921.44
Bhubaneswari	3,040	517.35	517.35	517.35	133.81	133.81	133.81	5,663.28	319.07	21.93	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,78,659.11
JAGANNATH AREA	2,066	111.20	111.20	111.20	133.81	133.81	133.81	5,663.28	82.65	18.59	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45,073.51
Bharatpur	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-293.49
Chendipada	2,072	111.20	111.20	111.20	133.81	133.81	133.81	5,691.66	320.66	21.93	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44,780.02
<b>BHARATPUR AREA</b>	<b>1,775</b>	<b>175.40</b>	<b>175.40</b>	<b>175.40</b>	<b>130.32</b>	<b>130.32</b>	<b>130.32</b>	<b>5,330.51</b>	<b>213.13</b>	<b>25.54</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,03,167.69</b>
Lingaraj	1,775	175.40	175.40	175.40	130.32	130.32	130.32	5,330.51	213.13	25.54	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,03,167.69
LINGARAJ AREA	552	118.11	118.11	118.11	65.45	65.45	65.45	4,450.73	71.07	33.98	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	849.35
Kaniha	552	118.11	118.11	118.11	65.45	65.45	65.45	4,450.73	71.07	33.98	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,00,319.33
<b>KANIHA AREA</b>	<b>1,394</b>	<b>130.60</b>	<b>130.60</b>	<b>130.60</b>	<b>137.89</b>	<b>137.89</b>	<b>137.89</b>	<b>6,160.63</b>	<b>176.47</b>	<b>22.86</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,00,319.33</b>
Hingula	1,397	77.40	77.40	77.40	108.36	108.36	108.36	7,336.20	336.57	15.27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	69,562.51
Balaram	2,791	208.00	208.00	208.00	246.26	246.26	246.26	6,733.10	236.05	19.29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25,502.66
<b>HINGULA AREA</b>	<b>385</b>	<b>45.00</b>	<b>45.00</b>	<b>45.00</b>	<b>122.67</b>	<b>122.67</b>	<b>122.67</b>	<b>7,692.18</b>	<b>124.25</b>	<b>8.15</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>95,065.18</b>
Lajkura	628	80.60	80.60	80.60	158.42	158.42	158.42	7,820.99	86.31	11.11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,062.51
Samaleswari	1,013	125.60	125.60	125.60	281.09	281.09	281.09	7,771.49	190.32	34.94	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43,679.52
<b>IB VALLEY AREA</b>	<b>466</b>	<b>90.00</b>	<b>90.00</b>	<b>90.00</b>	<b>44.45</b>	<b>44.45</b>	<b>44.45</b>	<b>10,370.29</b>	<b>147.38</b>	<b>28.81</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>58,742.03</b>
Belpahar	1,119	225.00	225.00	225.00	611.41	611.41	611.41	7,071.78	97.78	78.42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75,126.61
Lakhanpur	-	7.00	7.00	7.00	10.20	10.20	10.20	8,462.84	1.83	280.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,64,821.71
Int'L-B-L	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,735.50
Lilari	-	-	-	-	-	-	-	-	15.72	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-64.78
<b>LAKHANPUR AREA</b>	<b>1,585</b>	<b>322.00</b>	<b>322.00</b>	<b>322.00</b>	<b>666.06</b>	<b>666.06</b>	<b>666.06</b>	<b>8,056.95</b>	<b>109.90</b>	<b>53.51</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,42,619.04</b>
Basundhara West	364	14.32	14.32	14.32	1.34	1.34	1.34	7,224.07	426.66	8.55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,192.78
Siarnal OCP	57	72.44	72.44	72.44	91.39	91.39	91.39	15,894.03	21.72	12.13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42,633.32
<b>MAHALAXMI AREA</b>	<b>421</b>	<b>86.77</b>	<b>86.77</b>	<b>86.77</b>	<b>92.73</b>	<b>92.73</b>	<b>92.73</b>	<b>8,132.35</b>	<b>88.57</b>	<b>27.19</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>51,826.10</b>
Kulda	322	210.00	210.00	210.00	124.43	124.43	124.43	11,019.11	35.58	14.38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,207.37
Garjanbahal	650	182.00	182.00	182.00	159.16	159.16	159.16	8,052.79	61.41	32.36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,53,547.57
<b>BASUNDHARA AREA</b>	<b>972</b>	<b>392.00</b>	<b>392.00</b>	<b>392.00</b>	<b>283.59</b>	<b>283.59</b>	<b>283.59</b>	<b>9,026.25</b>	<b>47.57</b>	<b>22.73</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,43,669.34</b>
<b>Other Adjustments</b>	<b>14,221</b>	<b>2,056.43</b>	<b>2,056.43</b>	<b>2,056.43</b>	<b>2,403.03</b>	<b>2,403.03</b>	<b>2,403.03</b>	<b>6,594.16</b>	<b>135.22</b>	<b>41.27</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,97,216.92</b>
<b>TOTAL OC (REV)</b>	<b>16,887</b>	<b>2,060.99</b>	<b>2,060.99</b>	<b>2,060.99</b>	<b>2,403.03</b>	<b>2,403.03</b>	<b>2,403.03</b>	<b>6,594.16</b>	<b>155.66</b>	<b>36.65</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,59,308.18</b>
WASHERY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-653.03
<b>HQ (Interest Income)</b>	<b>16,887</b>	<b>2,060.99</b>	<b>2,060.99</b>	<b>2,060.99</b>	<b>2,403.03</b>	<b>2,403.03</b>	<b>2,403.03</b>																				

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Diesel

Period Prog Mar'24

UNITS	Diesel Usage (Ltr/Te in UG & Ltr/Cum in OC)			
	Mar'23	Mar'24	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.576	0.559	-2.95%	(F)
Handidhua	-	-		
<b>TALCHER AREA</b>	<b>1.430</b>	<b>0.784</b>	<b>-45.18%</b>	<b>(F)</b>
Orient 1&2	0.171	0.082	-52.15%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.191	0.128	-32.86%	(F)
<b>ORIENT AREA</b>	<b>0.181</b>	<b>0.105</b>	<b>-41.87%</b>	<b>(F)</b>
<b>TOTAL UG (COLL)</b>	<b>0.353</b>	<b>0.188</b>	<b>-46.62%</b>	<b>(F)</b>
Balanda	-	-		
Jagannath	1.375	1.569	14.14%	(A)
Ananta	0.947	0.788	-16.86%	(F)
Bhubaneswari	-	-		
<b>JAGANNATH AREA</b>	<b>1.304</b>	<b>1.112</b>	<b>-14.70%</b>	<b>(F)</b>
Bharatpur	1.805	5.424	200.54%	(A)
Chendipada	-	-		
<b>BHARATPUR AREA</b>	<b>1.805</b>	<b>5.424</b>	<b>200.54%</b>	<b>(A)</b>
Lingaraj OCP	0.894	0.841	-5.96%	(F)
<b>LINGARAJ AREA</b>	<b>0.894</b>	<b>0.841</b>	<b>-5.96%</b>	<b>(F)</b>
Kaniha OCP	-	-		
<b>KANIHA AREA</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>	
Hingula	0.885	1.187	34.10%	(A)
Balaram	1.076	1.305	21.28%	(A)
<b>HINGULA AREA</b>	<b>0.983</b>	<b>1.252</b>	<b>27.39%</b>	<b>(A)</b>
Lajkura	1.393	1.696	21.72%	(A)
Samaleswari	0.853	0.710	-16.83%	(F)
<b>IB VALLEY AREA</b>	<b>1.035</b>	<b>0.925</b>	<b>-10.61%</b>	<b>(F)</b>
Belpahar	11.450	-	-100.00%	(F)
Lakhanpur	0.849	0.887	4.39%	(A)
Lilari	-	-		
<b>LAKHANPUR AREA</b>	<b>0.918</b>	<b>0.936</b>	<b>1.97%</b>	<b>(A)</b>
Basundhara West	1.523	0.826	-45.77%	(F)
Siarmal OCP	-	-		
<b>MAHALAXMI AREA</b>	<b>1.523</b>	<b>0.826</b>	<b>-45.77%</b>	<b>(F)</b>
Kulda	-	-		
Garjanbahal	0.671	1.096	63.29%	(A)
<b>BASUNDHARA AREA</b>	<b>0.753</b>	<b>1.311</b>	<b>74.06%</b>	<b>(A)</b>
<b>TOTAL OC (REV)</b>	<b>1.020</b>	<b>1.147</b>	<b>12.44%</b>	<b>(A)</b>
<b>MCL (REV)</b>	<b>1.017</b>	<b>1.140</b>	<b>12.14%</b>	<b>(A)</b>

Mahanadi Coalfields Limited, Sambalpur  
Project wise Usage of EXPLOSIVES  
Period Prog Feb'24

UNITS	EXPLOSIVES Usage (Kg/Te in UG & Kg/Cum in OC)			
	Mar'23	Mar'24	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.510	0.560	10%	(A)
Handidhua	-	-		
Service Unit	-	-		
<b>TALCHER AREA</b>	<b>0.510</b>	<b>0.560</b>	<b>10%</b>	<b>(A)</b>
Orient 1&2	0.485	0.461	-5%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.691	0.736	6%	(A)
Service Unit	-	-		
<b>ORIENT AREA</b>	<b>0.586</b>	<b>0.599</b>	<b>2%</b>	<b>(A)</b>
<b>TOTAL UG (COLL)</b>	<b>0.576</b>	<b>0.594</b>	<b>3%</b>	<b>(A)</b>
Balanda	-	-		
Jagannath	0.432	0.460	6%	(A)
Ananta	0.451	0.435	-3%	(F)
Bhubaneswari	-	-		
Service Unit	-	-		
<b>JAGANNATH AREA</b>	<b>0.365</b>	<b>0.366</b>	<b>0%</b>	<b>(A)</b>
Bharatpur	0.492	0.488	-1%	(F)
Chendipada	-	-		
Service Unit	-	-		
<b>BHARATPUR AREA</b>	<b>0.492</b>	<b>0.488</b>	<b>-1%</b>	<b>(F)</b>
Lingaraj OCP	0.372	0.303	-18%	(F)
Service Unit	-	-		
<b>LINGARAJ AREA</b>	<b>0.372</b>	<b>0.303</b>	<b>-18%</b>	<b>(F)</b>
Kaniha OCP	0.224	0.217	-3%	(F)
Service Unit	-	-		
<b>KANIHA AREA</b>	<b>0.224</b>	<b>0.217</b>	<b>-3%</b>	<b>(F)</b>
Hingula	0.442	0.452	2%	(A)
Balaram	0.354	0.229	-35%	(F)
Service Unit	-	-		
<b>HINGULA AREA</b>	<b>0.403</b>	<b>0.354</b>	<b>-12%</b>	<b>(F)</b>
Lajkura	0.492	0.459	-7%	(F)
Samaleswari	0.442	0.452	2%	(A)
Service Unit	-	-		
<b>IB VALLEY AREA</b>	<b>0.465</b>	<b>0.455</b>	<b>-2%</b>	<b>(F)</b>
Belpahar	0.249	0.207	-17%	(F)
Lakhanpur	0.449	0.418	-7%	(F)
Lilari	-	-		
Service Unit	-	-		
<b>LAKHANPUR AREA</b>	<b>0.427</b>	<b>0.399</b>	<b>-7%</b>	<b>(F)</b>
Basundhara West	9.480	0.506	-95%	(F)
Siarmal OCP	-	0.231		(A)
Service Unit	-	-		
<b>MAHALAXMI AREA</b>	<b>9.480</b>	<b>0.236</b>	<b>-98%</b>	<b>(F)</b>
Kulda	0.344	0.340	-1%	(F)
Garjanbahal	0.238	0.232	-2%	(F)
Service Unit	-	-		
<b>BASUNDHARA AREA</b>	<b>0.285</b>	<b>0.280</b>	<b>-2%</b>	<b>(F)</b>
<b>TOTAL OC (REV)</b>	<b>0.391</b>	<b>0.370</b>	<b>-5%</b>	<b>(F)</b>
<b>MCL (REV)</b>	<b>0.392</b>	<b>0.370</b>	<b>-5%</b>	<b>(F)</b>

Mahanadi Coalfields Limited, Sambalpur  
Project wise Overtime - Mar'24

Colliery	Normal Overtime				Total Sunday Overtime				Production Incentives		Total OT & Incent	
	22-23		23-24		22-23		23-24		22-23	23-24	22-23	23-24
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.11	45.59	0.05	65.38	0.57	191.18	0.20	198.23	-	-	236.78	263.61
Deulbera	0.03	-	0.01	-	0.16	-	0.08	-	-	-	-	-
Nandira	0.67	291.12	0.31	448.31	2.84	516.48	0.77	636.41	-	-	807.59	1,084.72
Handidhwa	-	-	-	-	-	-	-	-	-	-	-	-
<b>TALCHER AREA</b>	<b>0.80</b>	<b>336.71</b>	<b>0.37</b>	<b>513.69</b>	<b>3.57</b>	<b>707.66</b>	<b>1.05</b>	<b>834.64</b>	-	-	<b>1,044.37</b>	<b>1,348.32</b>
Orient 1&2	0.57	478.59	0.28	450.41	0.53	328.01	0.27	394.25	-	-	806.60	844.66
Orient 3	0.02	-	0.01	-	0.16	-	0.07	-	-	-	-	-
Orient 4	0.00	-	0.00	-	0.12	-	0.05	-	-	-	-	-
HRC	-	-	-	-	0	-	-	-	-	-	-	-
HBI	0.43	322.20	0.25	368.18	0.54	215.79	0.28	276.28	-	-	537.99	644.45
<b>ORIENT AREA</b>	<b>1.02</b>	<b>800.79</b>	<b>0.54</b>	<b>818.59</b>	<b>1.35</b>	<b>543.80</b>	<b>0.67</b>	<b>670.52</b>	-	-	<b>1,344.59</b>	<b>1,489.11</b>
<b>TOTAL UG (COLL)</b>	<b>1.82</b>	<b>1,137.49</b>	<b>0.91</b>	<b>1,332.27</b>	<b>4.92</b>	<b>1,251.46</b>	<b>1.72</b>	<b>1,505.16</b>	-	-	<b>2,388.95</b>	<b>2,837.43</b>
Balanda	-	-	-	-	-	-	-	-	-	-	-	-
Jagannath	1.42	813.24	0.89	976.89	4.07	1,370.97	1.84	2,515.17	-	65.63	2,184.21	3,557.69
Ananta	1.39	631.16	0.60	2,729.83	6.20	1,871.05	2.55	5,484.63	1.23	69.13	2,503.45	8,283.59
Bhubaneswari	0.78	393.64	0.43	1,195.25	2.72	861.39	1.35	1,807.76	-	3.50	1,255.03	3,006.51
<b>JAGANNATH AREA</b>	<b>3.59</b>	<b>1,838.03</b>	<b>1.92</b>	<b>4,901.97</b>	<b>12.99</b>	<b>4,103.41</b>	<b>5.75</b>	<b>9,807.57</b>	<b>1.23</b>	<b>138.26</b>	<b>5,942.68</b>	<b>#####</b>
Bharatpur	1.48	723.02	2.08	0.68	7.77	2,972.39	4.32	12.23	2.10	-	3,697.51	12.91
Chendipada	-	0.57	-	804.91	0.00	8.92	-	3,714.71	0.40	-	9.89	4,519.62
<b>BHARATPUR AREA</b>	<b>1.48</b>	<b>723.59</b>	<b>2.08</b>	<b>805.59</b>	<b>7.77</b>	<b>2,981.31</b>	<b>4.32</b>	<b>3,726.95</b>	<b>2.50</b>	-	<b>3,707.40</b>	<b>4,532.53</b>
Lingaraj OCP	2.13	1,281.64	1.50	1,633.85	6.03	2,733.83	3.73	3,417.91	0.29	-	4,015.77	5,051.76
<b>LINGARAJ AREA</b>	<b>2.13</b>	<b>1,281.64</b>	<b>1.50</b>	<b>1,633.85</b>	<b>6.03</b>	<b>2,733.83</b>	<b>3.73</b>	<b>3,417.91</b>	<b>0.29</b>	-	<b>4,015.77</b>	<b>5,051.76</b>
Kaniha OCP	0.79	128.50	0.10	35.03	5.63	473.52	0.87	60.62	-	-	602.01	95.65
<b>KANIHA AREA</b>	<b>0.79</b>	<b>128.50</b>	<b>0.10</b>	<b>35.03</b>	<b>5.63</b>	<b>473.52</b>	<b>0.87</b>	<b>60.62</b>	-	-	<b>602.01</b>	<b>95.65</b>
Hingula	1.34	641.95	0.77	1,223.40	5.45	1,703.87	2.83	2,516.55	-	11.58	2,345.83	3,751.53
Balaram	2.09	1,018.88	1.14	1,978.42	5.84	1,992.74	2.83	4,807.35	2.00	13.53	3,013.62	6,799.31
<b>HINGULA AREA</b>	<b>3.42</b>	<b>1,660.83</b>	<b>1.91</b>	<b>3,201.82</b>	<b>11.29</b>	<b>3,696.61</b>	<b>5.65</b>	<b>7,323.90</b>	<b>2.00</b>	<b>25.11</b>	<b>5,359.45</b>	<b>#####</b>
Lajkura	0.73	420.50	0.39	629.99	1.45	566.08	0.75	1,243.33	3.36	5.00	989.94	1,878.32
Samaleswari	0.67	416.46	0.38	1,200.60	2.51	1,015.65	1.22	1,941.45	0.10	7.83	1,432.21	3,149.87
<b>IB VALLEY AREA</b>	<b>1.39</b>	<b>836.96</b>	<b>0.78</b>	<b>1,830.59</b>	<b>3.96</b>	<b>1,581.73</b>	<b>1.96</b>	<b>3,184.78</b>	<b>3.46</b>	<b>12.83</b>	<b>2,422.15</b>	<b>5,028.20</b>
Belpahar	0.46	269.95	0.27	374.58	2.19	904.16	1.05	1,056.65	-	-	1,174.11	1,431.23
Lakhanpur	1.60	907.56	0.84	1,017.25	3.72	1,374.76	1.89	1,676.78	1.78	9.00	2,284.10	2,703.03
Lilari	-	7.78	-	8.32	-	10.19	-	12.62	-	-	17.97	20.95
<b>LAKHANPUR AREA</b>	<b>2.06</b>	<b>1,185.29</b>	<b>1.11</b>	<b>1,400.16</b>	<b>5.91</b>	<b>2,289.11</b>	<b>2.95</b>	<b>2,746.05</b>	<b>1.78</b>	<b>9.00</b>	<b>3,476.19</b>	<b>4,155.21</b>
Basundhara West	0.36	192.67	0.17	18.37	1.39	459.83	0.72	47.66	-	-	652.50	66.03
Siamal OCP	-	-	0.01	233.60	-	-	0.03	598.59	-	-	-	832.18
<b>MAHALAXMI AREA</b>	<b>0.36</b>	<b>192.67</b>	<b>0.17</b>	<b>251.96</b>	<b>1.39</b>	<b>459.83</b>	<b>0.74</b>	<b>646.25</b>	-	-	<b>652.50</b>	<b>898.21</b>
Kulda	0.41	216.88	0.24	546.99	0.92	299.16	0.44	821.14	0.30	-	516.33	1,368.14
Garjanbahal	0.91	452.44	0.47	850.25	2.22	641.68	1.16	1,206.88	0.08	-	1,094.20	2,057.12
<b>BASUNDHARA AREA</b>	<b>1.32</b>	<b>669.31</b>	<b>0.71</b>	<b>1,397.24</b>	<b>3.14</b>	<b>940.84</b>	<b>1.60</b>	<b>2,028.02</b>	<b>0.38</b>	-	<b>1,610.53</b>	<b>3,425.26</b>
<b>TOTAL OC (REV)</b>	<b>16.54</b>	<b>8,516.83</b>	<b>10.28</b>	<b>#####</b>	<b>53.06</b>	<b>#####</b>	<b>27.56</b>	<b>#####</b>	<b>11.65</b>	<b>185.20</b>	<b>27,788.67</b>	<b>#####</b>
Adjustment	-	0.00	-	0.00	-	0.00	-	0.00	0.00	0.00	0.00	0.00
<b>MCL (REV)</b>	<b>18.36</b>	<b>9,654.32</b>	<b>11.19</b>	<b>#####</b>	<b>57.98</b>	<b>#####</b>	<b>29.28</b>	<b>#####</b>	<b>11.65</b>	<b>185.20</b>	<b>30,177.62</b>	<b>#####</b>

57

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Power

Period Prog Mar'24

UNITS	Power Usage (kWH/Te in UG & kWH/Cum in OC)			
	Mar'23	Mar'24	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	78.66	84.34	7%	(A)
Handidhua	-	-		
<b>TALCHER AREA</b>	<b>315.77</b>	<b>446.19</b>	<b>41%</b>	<b>(A)</b>
Orient 1&2	110.36	98.78	-10%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	98.70	92.79	-6%	(F)
<b>ORIENT AREA</b>	<b>137.89</b>	<b>127.13</b>	<b>-8%</b>	<b>(F)</b>
<b>TOTAL UG (COLL)</b>	<b>162.42</b>	<b>166.30</b>	<b>2%</b>	<b>(A)</b>
Balanda	-	-		
Jagannath	4.74	4.32	-9%	(F)
Ananta	3.21	2.70	-16%	(F)
Bhubaneswari	-	-		
<b>JAGANNATH AREA</b>	<b>5.99</b>	<b>5.92</b>	<b>-1%</b>	<b>(F)</b>
Bharatpur	14.28	29.26	105%	(A)
Chendipada	-	-		
<b>BHARATPUR AREA</b>	<b>14.28</b>	<b>29.26</b>	<b>105%</b>	<b>(A)</b>
Lingaraj OCP	21.37	26.01	22%	(A)
<b>LINGARAJ AREA</b>	<b>21.37</b>	<b>26.01</b>	<b>22%</b>	<b>(A)</b>
Kaniha OCP	-	-		
<b>KANIHA AREA</b>	<b>-</b>	<b>-</b>		
Hingula	8.88	9.63	9%	(A)
Balaram	19.62	51.96	165%	(A)
<b>HINGULA AREA</b>	<b>12.98</b>	<b>18.40</b>	<b>42%</b>	<b>(A)</b>
Lajkura	3.38	5.40	60%	(A)
Samaleswari	15.60	7.32	-53%	(F)
<b>IB VALLEY AREA</b>	<b>7.69</b>	<b>6.54</b>	<b>-15%</b>	<b>(F)</b>
Belpahar	175.37	-	-100%	(F)
Lakhanpur	3.67	7.85	114%	(A)
Lilari	-	-		
<b>LAKHANPUR AREA</b>	<b>5.70</b>	<b>11.00</b>	<b>93%</b>	<b>(A)</b>
Basundhara West	-	44.24		(A)
Siarmal OCP	-	-		
<b>MAHALAXMI AREA</b>	<b>-</b>	<b>77.11</b>		<b>(A)</b>
Kulda	-	-		
Garjanbahal	3.03	3.47	14%	(A)
<b>BASUNDHARA AREA</b>	<b>5.31</b>	<b>7.49</b>	<b>41%</b>	<b>(A)</b>
<b>TOTAL OC (REV)</b>	<b>9.12</b>	<b>12.17</b>	<b>33%</b>	<b>(A)</b>
<b>MCL (REV)</b>	<b>12.54</b>	<b>16.31</b>	<b>30%</b>	<b>(A)</b>

Mahanadi Coalfields Limited  
Sambalpur

Provisional Results - 2023-24

Particulars	Unit	Underground		Opencast		Overall	
		Apr		Apr		Apr	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.392	0.374	145.466	159.725	145.857	160.099
OB Removal (Rev)	(L Cum)			196.610	276.446	196.610	276.446
Actual Manshifts	(L No)	0.732	0.703	5.013	4.779	5.745	5.482
Adjusted Manshifts	(L No)	0.732	0.703	5.153	4.400	5.885	5.103
OMS	(Te)	0.54	0.53	28.23	36.30	23.48	29.49

II.

Particulars	Unit	Underground		Opencast		Overall	
		Prog Apr		Prog Apr		Prog Apr	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.392	0.374	145.466	159.725	145.857	160.099
OB Removal (Rev)	(L Cum)			196.610	276.446	196.610	276.446
Actual Manshifts	(L No)	0.732	0.703	5.013	4.779	5.745	5.482
Adjusted Manshifts	(L No)	0.732	0.703	5.153	4.400	5.885	5.103
OMS	(Te)	0.54	0.53	28.23	36.30	23.48	29.49

59

Mahanadi Coalfields Limited  
Sambalpur  
Confirmed Results - 2023-24

I.

Particulars	Unit	Underground			Opencast			Overall		
		Mar			Mar			Mar		
		LY	Target	Actual	LY	Target	Actual	LY	Target	Actual
Coal Production (Rev)	(L Te)	0.570		0.916	192.504		398.912	193.074		399.828
OB Removal (Rev)	(L Cum)				231.937		472.218	231.937		472.218
Actual Manshifts	(L No)	0.539		0.875	3.862		6.812	4.401		7.687
Adjusted Manshifts	(L No)	0.539		0.875	4.542		8.488	5.081		9.363
OMS	(Te)	1.06		1.05	42.38		47.00	38.00		42.70

II.

Particulars	Unit	Underground			Opencast			Overall		
		Prog Mar			Prog Mar			Prog Mar		
		LY	Target	Actual	LY	Target	Actual	LY	Target	Actual
Coal Production (Rev)	(L Te)	4.412		4.563	1928.203		2056.429	1932.616		2060.992
OB Removal (Rev)	(L Cum)				2304.526		2403.026	2304.526		2403.026
Actual Manshifts	(L No)	7.365		6.410	42.157		42.170	49.522		48.580
Adjusted Manshifts	(L No)	7.365		6.410	47.154		49.827	54.519		56.237
OMS	(Te)	0.60		0.71	40.89		41.27	35.45		36.65

60

Mahanadi Coalfields Limited, Sambalpur  
Confirmed Cost Sheet - Mar'24

	PARTICULARS	OVERALL PROD. UNITS					
		Prog. Mar'23			Prog. Mar'24		
	Total Production - Coal (L Te)	1,932.616			2,060.992		
	Departmental Prod'n - Coal (L Te)	8.430			24.598		
	Hired Prod'n - Coal (L Te)	37.956			29.117		
	Cont. Surface Miner - Coal (L Te)	1,517.712			1,655.518		
	Deptt. Surface Miner - Coal (L Te)	368.518			351.759		
	<b>Total Revenue - Coal (L Te)</b>	<b>1,932.616</b>			<b>2,060.992</b>		
	Internal Consumption (L Te)	0.006			0.001		
	<b>Net Saleable Coal (L Te)</b>	<b>1,932.609</b>			<b>2,060.991</b>		
	Departmental OBR (L Cum)	168.202			135.217		
	Contr OBR (L Cum)	2,091.571			2,227.709		
	Cont. Surface Miner - Rejects (L Cum)	33.770			34.651		
	Dept. Surface Miner - Rejects (L Cum)	10.983			5.449		
	<b>Total Revenue OBR (L Cum)</b>	<b>2,304.526</b>			<b>2,403.026</b>		
	Total OBR (L Cum)	2,304.526			2,403.026		
	<b>Composite Production (L Cum)</b>	<b>3,684.966</b>			<b>3,875.164</b>		
	<b>Despatch (L Te)</b>	<b>1,927.545</b>			<b>1,990.180</b>		
	Manpower (No.) (End of Month)	17,063			16,887.000		
	Manshifts - Actual (Lakh)	49.522			48.580		
	Manshifts - Adjusted (Lakh)	54.519			56.237		
	O.M.S. (Te)	35.448			36.648		
	E.M.S. (Rs)	6,538.17			6,603.86		
	<b>EXPENDITURE</b>	<b>Amount (L.Rs.)</b>	<b>CPT (Rs.)</b>	<b>Cost/Cum (Rs.)</b>	<b>Amount (L.Rs.)</b>	<b>CPT (Rs.)</b>	<b>Cost/Cum (Rs.)</b>
1	Salaries & Wages	1,27,044.51	65.74	34.48	1,49,430.28	72.50	38.56
2	Normal OT	9,654.32	5.00	2.62	12,302.25	5.97	3.17
3	Sunday OT	15,554.27	8.05	4.22	20,083.56	9.74	5.18
4	Holiday OT	4,957.38	2.57	1.35	6,017.23	2.92	1.55
4a	<b>Total Sunday/Holiday OT</b>	<b>20,511.65</b>	<b>10.61</b>	<b>5.57</b>	<b>26,100.80</b>	<b>12.66</b>	<b>6.74</b>
5	Production Incentive	11.65	0.01	0.00	99.49	0.05	0.03
6	LTC/LLTC	653.32	0.34	0.18	768.73	0.37	0.20
7	Retirement Gratuity	7,620.41	3.94	2.07	10,093.92	4.90	2.60
8	Other Perquisites	92,833.63	48.04	25.19	1,11,476.79	54.09	28.77
9	Prov for PRP	5,901.40	3.05	1.60	3,090.86	1.50	0.80
10	Prov for NCWA XI	59,552.25	30.81	16.16	7,452.41	3.62	1.92
11	<b>Total Salaries &amp; Wages (1-10)</b>	<b>3,23,783.14</b>	<b>167.54</b>	<b>87.87</b>	<b>3,20,815.52</b>	<b>155.66</b>	<b>82.79</b>
	Area Office	1,43,283.63	74.14	38.88	1,33,818.84	64.93	34.53
	HQ Expenses	67,486.55	34.92	18.31	58,632.61	28.45	15.13
	Apex Office Expenses	38,652.00	20.00	10.49	41,220.00	20.00	10.64
12	<b>Total Administration</b>	<b>2,49,422.18</b>	<b>129.06</b>	<b>67.69</b>	<b>2,33,671.45</b>	<b>113.38</b>	<b>60.30</b>
13	Explosives	65,717.95	34.00	17.83	43,964.14	21.33	11.35
14	Timber	32.49	0.02	0.01	17.69	0.01	0.00
15	POL	53,658.93	27.76	14.56	42,259.94	20.50	10.91
16	HEMM Stores	9,476.63	4.90	2.57	11,035.75	5.35	2.85
17	Other Stores	7,204.41	3.73	1.96	7,598.82	3.69	1.96
18	<b>Total Stores (13-17)</b>	<b>1,36,090.42</b>	<b>70.42</b>	<b>36.93</b>	<b>1,04,876.35</b>	<b>50.89</b>	<b>27.06</b>
19	<b>Power (Incl. GT Sets)</b>	<b>15,307.46</b>	<b>7.92</b>	<b>4.15</b>	<b>16,990.69</b>	<b>8.24</b>	<b>4.38</b>
20	Coal Trnsp: Pithead to Siding	2,32,349.40	120.23	63.05	2,35,603.52	114.32	60.80
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others	217.54	0.11	0.06	182.20	0.09	0.05
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	25,346.69	13.12	6.88	27,065.30	13.13	6.98
25	Surface Miner Rejects	-	-	-	-	-	-
26	Contractual OBR	2,11,894.09	109.64	57.50	2,23,353.92	108.37	57.64
27	Other Contracts	70,633.76	36.55	19.17	97,317.94	47.22	25.11
28	Purchased Repairs	6,312.50	3.27	1.71	6,262.36	3.04	1.62
29	Workshop Debit	14,613.91	7.56	3.97	14,948.82	7.25	3.86
30	Welfare Expenses	17,129.24	8.86	4.65	18,819.63	9.13	4.86
31	Other Misc. Expenses	30,402.80	15.73	8.25	687.35	0.33	0.18
32	CSR	481.96	0.25	0.13	646.53	0.31	0.17
33	Other (ECL/BCCL Revival Package)	11,563.20	5.98	3.14	11,941.80	5.79	3.08
34	<b>Sub-total (11,12,18,19,20 to 33)</b>	<b>13,45,548.29</b>	<b>696.23</b>	<b>365.15</b>	<b>13,13,183.40</b>	<b>637.16</b>	<b>338.87</b>

Mahanadi Coalfields Limited, Sambalpur  
Confirmed Cost Sheet - Mar'24

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	1,184.11	0.61	0.32	-42.30	-0.02	-0.01
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolence	-21.29	-0.01	-0.01	40.61	0.02	0.01
39	OBR Adjustment	-35,954.08	-18.60	-9.76	-81,803.30	-39.69	-21.11
40	Interest	12.49	0.01	0.00	4.04	0.00	0.00
41	Depreciation	57,804.41	29.91	15.69	82,188.81	39.88	21.21
42	Prov for Land Reclmn	8,074.98	4.18	2.19	6,644.74	3.22	1.71
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	-2,724.12	-1.41	-0.74	9,032.11	4.38	2.33
45	Prov for Leave Encashment (Acturial)	5,014.41	2.59	1.36	8,685.74	4.21	2.24
46	Prov for Sundry Debtors	2,236.37	1.16	0.61	6,385.60	3.10	1.65
47	<b>Sub-total (35 to 46)</b>	<b>35,627.28</b>	<b>18.43</b>	<b>9.67</b>	<b>31,136.06</b>	<b>15.11</b>	<b>8.03</b>
48	<b>Total Cost ( 34 + 47)</b>	<b>13,81,175.58</b>	<b>714.67</b>	<b>374.81</b>	<b>13,44,319.46</b>	<b>652.27</b>	<b>346.91</b>
49	Gross Sale Value of Raw Coal	25,77,130.77	1,333.49	699.36	21,50,362.06	1,043.36	554.91
50	Accr/Decr in Stock	-4,942.53	-2.56	-1.34	27,158.11	13.18	7.01
51	<b>Sale Value of Production ( 49 + 50)</b>	<b>25,72,188.24</b>	<b>1,330.94</b>	<b>698.02</b>	<b>21,77,520.17</b>	<b>1,056.54</b>	<b>561.92</b>
52	Evacuation Charges	1,15,663.25	59.85	31.39	1,19,358.72	57.91	30.80
53	Re-imb of Surface Trnsp Charges	2,09,534.56	108.42	56.86	2,15,396.86	104.51	55.58
54	Grade Slipage	-13,365.23	-6.92	-3.63	-8,270.43	-4.01	-2.13
55	Silo Charges	-	-	-	-	-	-
56	Addl Crushing Charges	1,67,485.30	86.66	45.45	1,73,054.95	83.97	44.66
57	Performance Incentives	50,916.47	26.35	13.82	65,836.49	31.94	16.99
58	<b>Net S. Value of R. Coal (51-57)</b>	<b>31,02,422.59</b>	<b>1,605.30</b>	<b>841.91</b>	<b>27,42,896.76</b>	<b>1,330.86</b>	<b>707.81</b>
59	<b>Profit/Loss on Coal ( 58 - 48 )</b>	<b>17,21,247.02</b>	<b>890.63</b>	<b>467.10</b>	<b>13,98,577.30</b>	<b>678.59</b>	<b>360.91</b>
60	Interest on Power Bonds	-	-	-	-	-	-
61	Int on Surplus Funds	95,686.54	49.51	25.97	1,23,928.76	60.13	31.98
62	Int on Parking fund with CIL	1,278.73	0.66	0.35	1,171.53	0.57	0.30
63	Dividend from Mutual Fund	11,886.42	6.15	3.23	17,140.45	8.32	4.42
64	Interest on Tax Free Bond	5,319.84	2.75	1.44	2,331.23	1.13	0.60
65	<b>Total Interest on Surplus Funds</b>	<b>1,14,171.53</b>	<b>59.08</b>	<b>30.98</b>	<b>1,44,571.97</b>	<b>70.15</b>	<b>37.31</b>
66	Interest on IT Refund	-	-	-	1,667.03	0.81	0.43
67	Interest others (Gratutiy, LE)	13,847.06	7.16	3.76	14,723.01	7.14	3.80
68	Others	34.70	0.02	0.01	-231.13	-0.11	-0.06
69	Profit on sale of Purchased Coal	-	-	-	-	-	-
70	<b>Overall Profit &amp; Loss (59, 65 to 69)</b>	<b>18,49,300.31</b>	<b>956.89</b>	<b>501.85</b>	<b>15,59,308.18</b>	<b>756.58</b>	<b>402.39</b>

62

# **EXCAVATION**

## "Departmental Capacity Utilisation"

based on Capacity as on 1.4.2024

{PROVISIONAL}

**Month: April-2024**

Project	Mine Capacity as on 1.4.2024  (MM3)	Mine Capacity for the month Apr-24  (MM3)	Composite Production Apr-24  (MM3)	% Capacity Utilisation		GROWTH OVER LAST YEAR  (%)
				Apr-24  (%)	Apr-23  (%)	
Lingaraj	10.69	0.879	0.419	47.63	41.11	15.87
Lingaraj Area	10.69	0.879	0.419	47.63	41.11	15.87
Jagannath	5.62	0.462	0.114	24.79	34.68	-28.53
Ananta	10.05	0.826	0.443	53.64	48.78	9.96
JAGANNATH AREA	15.67	1.288	0.558	43.29	43.08	0.49
Bharatpur	6.73	0.553	0.194	35.16	18.64	88.60
BHARATPUR AREA	6.73	0.553	0.194	35.16	18.64	88.60
Hingula	6.22	0.511	0.154	30.07	32.69	-8.00
Balaram	16.14	1.327	0.435	32.78	40.99	-20.03
HINGULA AREA	22.36	1.838	0.589	32.03	38.20	-16.16
Lajkura	3.01	0.247	0.117	47.35	64.27	-26.33
Samleswari	8.25	0.678	0.128	18.85	37.80	-50.13
IB VALLEY AREA	11.26	0.925	0.245	26.47	45.02	-41.21
INT LBL	17.68	1.453	0.690	47.49	63.17	-24.83
LAKHANPUR AREA	17.68	1.453	0.690	47.49	63.17	-24.83
Basundhara (W)	4.67	0.384	0.099	25.84	22.25	16.13
MAHALAXMI AREA	4.67	0.384	0.099	25.84	22.25	16.13
Garjanbahal	13.52	1.111	0.329	29.63	36.43	-18.67
BASUNDHARA AREA	13.52	1.111	0.329	29.63	36.43	-18.67
<b>M C L</b>	<b>102.57</b>	<b>8.43</b>	<b>3.12</b>	<b>37.04</b>	<b>39.18</b>	<b>-5.46</b>

Departmental Mine Capacity as on 1.4.23 as per CMPDIL (MM3):102.57

Departmental Mine Capacity as on 1.4.24 as per CMPDIL (MM3): 98.26

63

**"% AVAILABILITY of HEMM ( Absolute )**

**Apr-24**

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
	APRIL'24	APRIL'23	APRIL'24	APRIL'23	APRIL'24	APRIL'23	APRIL'24	APRIL'23	APRIL'24	APRIL'23
<b>PROJECT / AREA</b>										
Lingaraj	76	84	90	85	70	82	63	76	95	95
<b>Lingaraj Area</b>	<b>76</b>	<b>84</b>	<b>90</b>	<b>85</b>	<b>70</b>	<b>82</b>	<b>63</b>	<b>76</b>	<b>95</b>	<b>95</b>
Ananta	66	69	73	82	85	83	77	65	92	96
Bhubaneswari	89	96					61	76		
Jagannath	65	90			83	95	51	70	96	96
<b>JAGANNATH AREA</b>	<b>67</b>	<b>77</b>	<b>73</b>	<b>82</b>	<b>84</b>	<b>89</b>	<b>64</b>	<b>70</b>	<b>94</b>	<b>96</b>
Bharatpur	91	89			90	84	79	80	96	80
<b>BHARATPUR AREA</b>	<b>91</b>	<b>89</b>			<b>90</b>	<b>84</b>	<b>79</b>	<b>80</b>	<b>96</b>	<b>80</b>
Balaram	84	84	87	63	65	61	58	70	96	95
Hingula	60	66	92	45	77	77	73	63	100	75
<b>HINGULA AREA</b>	<b>74</b>	<b>77</b>	<b>88</b>	<b>53</b>	<b>69</b>	<b>66</b>	<b>64</b>	<b>67</b>	<b>98</b>	<b>82</b>
Lajkura	91	90			90	82	88	94	84	96
Samleswari	92	92	91	92	93	93	79	85	97	100
<b>IB VALLEY AREA</b>	<b>92</b>	<b>91</b>	<b>91</b>	<b>92</b>	<b>91</b>	<b>87</b>	<b>83</b>	<b>90</b>	<b>92</b>	<b>97</b>
Belpahar		62				96		80		100
Lakhanpur	80	88	82	73	90	66	81	67	98	97
<b>LAKHANPUR AREA</b>	<b>80</b>	<b>82</b>	<b>82</b>	<b>73</b>	<b>90</b>	<b>72</b>	<b>81</b>	<b>70</b>	<b>98</b>	<b>98</b>
Basundhara We	96	92	85	95	85	95	79	67	90	96
<b>MAHALAXMI AREA</b>	<b>96</b>	<b>92</b>	<b>85</b>	<b>95</b>	<b>85</b>	<b>95</b>	<b>79</b>	<b>67</b>	<b>90</b>	<b>96</b>
Garjanbahal	97	89	94	57	95	96	87	74	99	97
Kulda	30	66					52	59		
<b>BASUNDHARA AREA</b>	<b>85</b>	<b>85</b>	<b>94</b>	<b>57</b>	<b>95</b>	<b>96</b>	<b>74</b>	<b>68</b>	<b>99</b>	<b>97</b>
<b>M C L</b>	<b>80</b>	<b>83</b>	<b>85</b>	<b>68</b>	<b>85</b>	<b>82</b>	<b>72</b>	<b>73</b>	<b>96</b>	<b>93</b>
<b>CMPDI NORM -&gt;</b>	<b>80%</b>				<b>67%</b>		<b>70%</b>		<b>78%</b>	

64

**"% AVAILABILITY of HEMM ( Absolute )**

**Apr-24**

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
	APRIL'24	APRIL'23	APRIL'24	APRIL'23	APRIL'24	APRIL'23	APRIL'24	APRIL'23	APRIL'24	APRIL'23
<b>PROJECT / AREA</b>										
Lingaraj	76	84	90	85	70	82	63	76	95	95
<b>Lingaraj Area</b>	<b>76</b>	<b>84</b>	<b>90</b>	<b>85</b>	<b>70</b>	<b>82</b>	<b>63</b>	<b>76</b>	<b>95</b>	<b>95</b>
Ananta	66	69	73	82	85	83	77	65	92	96
Bhubaneswari	89	96					61	76		
Jagannath	65	90			83	95	51	70	96	96
<b>JAGANNATH AREA</b>	<b>67</b>	<b>77</b>	<b>73</b>	<b>82</b>	<b>84</b>	<b>89</b>	<b>64</b>	<b>70</b>	<b>94</b>	<b>96</b>
Bharatpur	91	89			90	84	79	80	96	80
<b>BHARATPUR AREA</b>	<b>91</b>	<b>89</b>			<b>90</b>	<b>84</b>	<b>79</b>	<b>80</b>	<b>96</b>	<b>80</b>
Balaram	84	84	87	63	65	61	58	70	96	95
Hingula	60	66	92	45	77	77	73	63	100	75
<b>HINGULA AREA</b>	<b>74</b>	<b>77</b>	<b>88</b>	<b>53</b>	<b>69</b>	<b>66</b>	<b>64</b>	<b>67</b>	<b>98</b>	<b>82</b>
Lajkura	91	90			90	82	88	94	84	96
Samleswari	92	92	91	92	93	93	79	85	97	100
<b>IB VALLEY AREA</b>	<b>92</b>	<b>91</b>	<b>91</b>	<b>92</b>	<b>91</b>	<b>87</b>	<b>83</b>	<b>90</b>	<b>92</b>	<b>97</b>
Belpahar		62				96		80		100
Lakhanpur	80	88	82	73	90	66	81	67	98	97
<b>LAKHANPUR AREA</b>	<b>80</b>	<b>82</b>	<b>82</b>	<b>73</b>	<b>90</b>	<b>72</b>	<b>81</b>	<b>70</b>	<b>98</b>	<b>98</b>
Basundhara We	96	92	85	95	85	95	79	67	90	96
<b>MAHALAXMI AREA</b>	<b>96</b>	<b>92</b>	<b>85</b>	<b>95</b>	<b>85</b>	<b>95</b>	<b>79</b>	<b>67</b>	<b>90</b>	<b>96</b>
Garjanbahal	97	89	94	57	95	96	87	74	99	97
Kulda	30	66					52	59		
<b>BASUNDHARA AREA</b>	<b>85</b>	<b>85</b>	<b>94</b>	<b>57</b>	<b>95</b>	<b>96</b>	<b>74</b>	<b>68</b>	<b>99</b>	<b>97</b>
<b>M C L</b>	<b>80</b>	<b>83</b>	<b>85</b>	<b>68</b>	<b>85</b>	<b>82</b>	<b>72</b>	<b>73</b>	<b>96</b>	<b>93</b>
<b>CMPDI NORM -&gt;</b>	<b>80%</b>				<b>67%</b>		<b>70%</b>		<b>78%</b>	

65

# **ELECTRICAL & MECHANICAL**

## Crushing Capacity and Utilization of Existing Feeder Breaker/ Crusher of MCL for April 2024

Name of the Project	CHP Capacity (MTY)	Coal Crushed (MT)				% Capacity Utilization			
		Apr-24	Prog'24-25	Apr-23	Prog'23-24	Apr-24	Prog'24-25	Apr-23	Prog'23-24
Jagannath OCP	CHP (1.0)	0.0000	0.0000	0.0000	0.0000	0.00%	0.00%	0.00%	0.00%
	FB (2.0)	0.0246	0.0246	0.0104	0.0104	14.76%	14.76%	6.26%	6.26%
Ananta OCP	FB (1.0)	0.0000	0.0000	0.0029	0.0029	0.00%	0.00%	3.49%	3.49%
Lajkura OCP	FB (1.0)	0.0372	0.0372	0.0754	0.0754	44.70%	44.70%	90.46%	90.46%
Lingaraj OCP	FB (2.0)	0.2809	0.2809	0.2298	0.2298	168.52%	168.52%	137.86%	137.86%
Bharatpur OCP	CHP (3.5)	0.0921	0.0921	0.1001	0.1001	31.57%	31.57%	34.33%	34.33%
<b>Total</b>	<b>10.5</b>	<b>0.4348</b>	<b>0.4348</b>	<b>0.4186</b>	<b>0.4186</b>	<b>49.69%</b>	<b>49.69%</b>	<b>47.84%</b>	<b>47.84%</b>

Note: 1. Crushing at Jagannath OCP is reduced due to stoppage of TTPS.

66

**POWER CONSUMPTION REPORT FOR APRIL 2024**

Billing point with Consumer No.	Consumer Colliery / Project	Contract Demand KVA	Maximum Demand KVA	Over Drawal Charges Rs	Power Factor 0.97	Power Factor Penalty Rs	Power Factor Incentive Rs	Energy Consumed K.W.H.	Billed Amount Rs	Coal Production Te	Over Burden Removal CuM	Specific Consumption		Power cost		Unit price Rs / KWH
												Coal KWH / Te	Comp KWH / CuM	Coal Rs / Te	Comp Rs / CuM	
Jorabaga S/s, BRL/7-0035	Integrated LBL	30000.00	26250.40	0.00	0.97	0.00	0.00	12241301	82693277	4117585	10946958	2.97	0.91	20.08	6.16	6.76
	Samaleswari OCP							5074419	34279064	2966745	6866531	1.71	0.59	11.55	3.96	6.76
	Lajkura OCP							1492436	10081805	380933	2977565	3.92	0.47	26.47	3.14	6.76
	CWS, IB C.F.							593002	4005886	737657	1102862	0.80	0.38	5.43	2.59	6.76
	Central Hospital, Ib Valley Coalfields							60762	410464							6.76
	OC 2							271107	1831404							6.76
	OC 3							1926475	13013855	16900		113.99		770.05		6.76
	OC 4							495324	3346046	0						6.76
	HRC							365038	2465928	0						6.76
	HBI							286152	1933036	0						6.76
								1676586	11325789	15350		109.22		737.84		6.76
Nandira S/s, LRI-21	Jagannath OCP	36000.00	38320.00	580000.00	0.97	0.00	0.00	19106000	128313425	6865779	13411451	2.78	1.09	18.69	7.31	6.72
	Balanda OCP							1420749	9541564	597629	647179	2.38	1.41	15.97	9.47	6.72
	Ananta OCP							1461929	9818127	0	0	-	-	-	-	6.72
	Bhubaneswari OCP							727289	4884382	1822404	2762991	0.40	0.19	2.68	1.27	6.72
	C.W.S., Talcher							816567	5483957	747985	3428863	1.09	0.21	7.33	1.41	6.72
	Hingula OCP							638307	4286789							6.72
	Balram OCP							845119	5675708	741148	2557876	1.14	0.28	7.66	1.89	6.72
	Talcher Mine							1412636	9487081	635687	1494460	2.22	0.75	14.92	5.05	6.72
	Deulbera Mine							1256256	8436851							6.72
	Nandira Mine							516411	3468153							6.72
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							489026	3284234	5156		94.85		636.97		6.72
	IWSS, Talcher							844213	5669623							6.72
	Handidhua Mine							533295	3581540							6.72
	Lingaraj OCP							494173	3318802							6.72
	Bharatpur OCP							4272540	28693829	1546626	1231323	2.76	1.98	18.55	13.27	6.72
Basundhara, RRL/2-0016		6000.00	7070.05	267512.50	0.99	0.00	0.00	3377490	22682784	769144	1288759	4.39	1.93	29.49	12.95	6.72
Kaniha, LRI-0067		665.50	411.20	0.00	0.98	0.00	0.00	3357000	22553911	4212175	4422600	0.80	0.48	5.35	3.24	6.72
Bhubaneswar Office, 51LJ		115.00	129.60	3650.00	1.00	0.00	0.00	99182	753451	814340	713147	0.12	0.08	0.93	0.63	7.60
A.V.Colony, BRL/1-0076		1400.00	904.80	0.00	1.00	0.00	0.00	34656	251567							7.26
J.V.Office, BRL/1-0025		900.00	723.00	0.00	1.00	0.00	0.00	231125	1215006							5.26
J.V.Colony, BRL/1-0077		560.00	648.00	0.00	0.99	0.00	0.00	187306	945108							5.05
TOTAL MCL		75640.50	74457.05	851162.50	0.97	0.00	0.00	35479140	237901675	16009879	29494156	2.22	0.91	14.86	6.08	6.71

67

**POWER CONSUMPTION REPORT FOR APRIL 2024 (PROGRESSIVE)**

Billing point with Consumer No.	Consumer Project	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor Penalty		Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price	Power Factor
					Rs	Rs						Coal	Comp	Coal	Comp		
Jorabaga S/s, BRL/7-0035	30000.00	26250.40	0.00	0.00	0.00	0.00	12241301	82693277	4117585	10946958	2.97	0.91	20.08	6.16	6.76		
Lakhanpur OCP							5074419	34279064	2966745	6866531	1.71	0.59	11.55	3.96	6.76		
Samaleswari OCP							1492436	10081805	380933	2977565	3.92	0.47	26.47	3.14	6.76		
Lajkura OCP							593002	4005886	737657	1102862	0.80	0.38	5.43	2.59	6.76		
CWS, IB C.F.							60762	410464							6.76		
Central Hospital, Ib Valley Coalfields							271107	1831404							6.76		0.97
OC 2							1926475	13013855	16900		113.99		770.05		6.76		
OC 3							495324	3346046							6.76		
OC 4							365038	2465928							6.76		
HRC							286152	1933036							6.76		
HBI							1676586	11325789	15350		109.22		737.84		6.76		
Nandira S/s, LRI-21	36000.00	38320.00	580000.00	0.00	0.00	0.00	19106000	128313425	6865779	13411451	2.78	1.09	18.69	7.31	6.72		
Jagannath OCP							1420749	9541564	597629	647179	2.38	1.41	15.97	9.47	6.72		
Balanta OCP							1461929	9818127	0	0					6.72		
Ananta OCP							727289	4884382	1822404	2762991	0.40	0.19	2.68	1.27	6.72		
Bhubaneswari OCP							816567	5483957	747985	3428863	1.09	0.21	7.33	1.41	6.72		
C.W.S., Talcher							638307	4286789							6.72		
Hingula OCP							845119	5675708	741148	2557876	1.14	0.28	7.66	1.89	6.72		
Balram OCP							1412636	9487081	635687	1494460	2.22	0.75	14.92	5.05	6.72		
Talcher Mine							1256256	8436851							6.72		
Deulbera Mine							516411	3468153							6.72		
Nandira Mine							489026	3284234	5156		94.85		636.97		6.72		
Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							844213	5669623							6.72		
IWSS, Talcher							533295	3581540							6.72		
Handidhua Mine							494173	3318802							6.72		
Lingaraj OCP							4272540	28693829	1546626	1231323	2.76	1.98	18.55	13.27	6.72		
Bharatpur OCP							3377490	22682784	769144	1288759	4.39	1.93	29.49	12.95	6.72		
Basundhara, RRRKL/2-0016	6000.00	7070.05	267512.50	0.00	0.00	0.00	3357000	22553911	4212175	4422600	0.80	0.48	5.35	3.24	6.72		0.99
Kaniha, LRI-0067	665.50	411.20	0.00	0.00	0.00	0.00	99182	753451	814340	713147	0.12	0.08	0.93	0.63	7.60		0.98
Bhubaneswar Office, 51LI	115.00	129.60	3650.00	0.00	0.00	0.00	34656	251567							7.26		1.00
A.V.Colony, BRL/1-0076	1400.00	904.80	0.00	0.00	0.00	0.00	231125	1215006							5.26		1.00
J.V.Office, BRL/1-0025	900.00	723.00	0.00	0.00	0.00	0.00	187306	945108							5.05		1.00
J.V.Colony, BRL/1-0077	560.00	648.00	0.00	0.00	0.00	0.00	222570	1175930							5.28		0.99
TOTAL MCL	75640.50	74457.05	851162.50	0.00	0.00	0.00	35479140	237901675	16009879	29494156	2.22	0.91	14.86	6.08	6.71		0.97

68

## Mahanadi Coalfields Limited

### STATEMENT OF SDL PRODUCTION FOR THE MONTH OF APRIL 2024 & PROGRESSIVE UP TO APRIL 2024-VIS-APRIL 2023

Sl.No.	MINE	COAL PRODUCTION IN TONNE		%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis		% Availability		% Utilization		% Utilization		
		APR'24	Prog.	APR'23	Prog.	Yearly	APR'24		APR'23	APR'24	Prog.	APR'23	Prog.	APR'23	Prog.	APR'23	Prog.
1	Nandira	5156	6700	6700	6700	-23.04	7	6	28.33	28.33	44.67	62.45	27.99	67.89	27.99	67.89	29.56
	Talcher area	5156	6700	6700	6700	-23.04	7	6	28.33	28.33	44.67	62.45	27.99	67.89	27.99	67.89	29.56

### STATEMENT OF LHD PRODUCTION FOR THE MONTH OF APRIL 2024 & PROGRESSIVE UP TO APRIL 2024-VIS-APRIL 2023

Sl.No.	MINE	COAL PRODUCTION IN TONNE		%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis		% Availability		% Utilization		% Utilization		
		APR'24	Prog.	APR'23	Prog.	Yearly	APR'24		APR'23	APR'24	Prog.	APR'23	Prog.	APR'23	Prog.	APR'23	Prog.
1	OR-2	16900	17575	17575	17575	-3.84	7	7	92.86	92.86	100.43	46.34	35.29	74.79	35.29	74.79	34.14
2	HBI	15350	14900	14900	14900	3.02	7	8	84.34	84.34	74.50	68.54	24.52	72.31	24.52	72.31	20.94
	Orient area	32250	32475	32475	32475	-0.69	14	15	88.60	88.60	86.60	57.44	29.91	73.47	29.91	73.47	27.10

69

# **SAFETY & TRAINING**

प्रधाना कोलफील्ड्स लिमिटेड  
महानदी कोलफील्ड्स लिमिटेड  
Mahanadi Coalfields Limited  
(A subsidiary of Coal India Limited)

महाप्रबंधक (सु. एवं ब.) का कार्यालय  
At/PO: Jagriti Vihar, Burla, MCL  
Dist: Sambalpur - 768020 (Odisha)  
CIN: U10102OR1992GOI003038  
Tel- 0663-2542756, Fax-2542852  
Email id: gmsafetymcl@gmail.com  
Website: www.mahanadicoal.in



MCL

पत्रांक संख्या: एम.सी.एल/संबलपुर/म.प्र.(सु. एवं ब.)/167-H

दिनांक: 14.05.2024

सेवा मे,

विभागाध्यक्ष (सु. एवं ब.),  
सी.आई.एल

विषय: सुरक्षा सांख्यिकी माह अप्रैल-2024 के लिए

महोदय,

माह अप्रैल-2024 तक संबंधित सांख्यिकी आपके समक्ष प्रस्तुत है।

संलग्न: ४ पृष्ठ

भवदीय,

14/5/24  
महाप्रबंधक (सु. एवं ब.)

रजिष्ट्र एम.सी.एल

प्रतिलिपि:

1. निदेशक(तक./सं.)/निदेशक(तक./यो. एवं परि.) - सादर सूचनार्थ
2. अ.प्र.नि.के तक.सचिव
3. महाप्रबंधक(उत्पादन)- माह अप्रैल-2024 के लिए बुकलेट सामग्री
4. फाइल

70

PROFORMA FOR REPORTING ACCIDENT STATISTICS (Figures are provisional subject to reconciliation)	
COMPANY	MAHANADI COALFIELDS LIMITED
Period	April 2024 (Compared to the same period of last year)

TABLE-I		
Particulars	2024	2023
Fatal Accidents	1	3
Fatalities	1	5
Serious Accidents	0	1
Serious Injuries	0	4

Sl. No.	Particulars	Details	This Month		Progr. from January to April		Progr. From April to April	
			This Year	Last Year	This Year	Last Year	This Year	Last Year
			2024	2023	2024	2023	2024-25	2023-24
1	Coal Production (in MT)	From UG Mines	0.037	0.039	0.170	0.188	0.037	0.039
		From OC Mines	15.972	14.547	76.393	69.989	15.972	14.547
		Overall	16.009	14.586	76.563	70.177	16.009	14.586
2	Coal Production (in M Cum.)	From UG Mines	0.022	0.023	0.102	0.113	0.022	0.023
		From OC Mines	9.622	8.763	46.020	42.162	9.622	8.763
		Overall	9.644	8.787	46.122	42.275	9.644	8.787
3	O.B.Prodn. (in M Cum.)	From OC Mines	29.494	22.936	113.904	99.997	29.494	22.936
4	Production of excavated material in MM3	From UG Mines	0.022	0.023	0.102	0.113	0.022	0.023
		From OC Mines	39.116	31.699	159.924	142.169	39.116	31.699
		Overall	39.138	31.723	160.026	142.272	39.138	31.723
5	Man shift deployed (in Lakhs) (in Lakhs)	In UG mines (Including surface of UG mines)	0.523	0.532	2.123	2.182	0.523	0.532
		In OC mines (Including surface of OC mines)	7.437	7.107	29.641	28.275	7.437	7.107
		Overall	7.960	7.639	31.764	30.457	7.960	7.639
6	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines (Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	1	3	1	5	1	3
		Overall	1	3	1	5	1	3
8	Absolute incr./Decr. in fatality	In UG mines (Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	-2	0	-4	0	-2	-1
		Overall	-2	0	-4	0	-2	-1
9	%age incr./Decr. in fatality	In UG mines (Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	-66.666667	-100	-80	-50	-66.666667	-100
		Overall	-66.666667	-100	-80	-25	-66.666667	-100
10	Fatality rate per Mte.	In UG mines (Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.063	0.206	0.013	0.071	0.063	0.206
		Overall	0.062	0.206	0.013	0.071	0.062	0.206
11	Fatality rate per MM3 excavated material.	In UG mines (Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.026	0.095	0.006	0.035	0.026	0.095
		Overall	0.026	0.095	0.006	0.035	0.026	0.095
12	Fatality rate per 3 lakh MS.	In UG mines (Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.403	1.266	0.191	0.531	0.403	1.266
		Overall	0.377	1.178	0.094	0.493	0.377	1.178
13	Fatality rate/1000 persons employed	In UG mines (Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines (Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	3	0	4	0	3
		Overall	0	3	0	4	0	3
15	Absolute incr./Decr. in Ser. Inj.	In UG mines (Including serious injuries at surface of UG)	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC)	-3	-1	-4	3	-3	2
		Overall	-3	-1	-4	1	-3	0
16	%age increase/Decrease in Sr. Inj.	In UG mines (Including serious injuries at surface of UG)	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC)	-100	0	-100	42.8571429	-100	40
		Overall	-100	0	-100.00	10.00	-100	0
17	Serious injury rate per Mte.	In UG mines (Including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC)	0.000	0.206	0.000	0.057	0.000	0.206
		Overall	0.000	0.206	0.000	0.057	0.000	0.206
18	Sr. Injury rate per MM3 excavated material.	In UG mines (Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.095	0.000	0.028	0.000	0.095
		Overall	0.000	0.095	0.000	0.028	0.000	0.095
19	Serious injury rate per 3 lakh MS.	In UG mines (Including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC)	0.000	1.266	0.000	0.424	0.000	1.266
		Overall	0.000	1.178	0.000	0.394	0.000	1.178
20	Sr. Inju. Rate/1000 persons empi.	In UG mines (Including serious injuries at surface of UG)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

**TABLE -III (Figures in the bracket shows the number of persons involved)**

**PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2024 TO APRIL 2024)**

PLACE	FATAL		SERIOUS	
	2024	2023	2024	2023
UG	0(0)	0(0)	0(0)	0(0)
OC	1(1)	3(5)	0(0)	1(4)
Surface	0(0)	0(0)	0(0)	0(0)
<b>TOTAL</b>	<b>1(1)</b>	<b>3(5)</b>	<b>0(0)</b>	<b>1(4)</b>

CAUSE	FATAL (JANUARY TO APRIL)		SERIOUS (JANUARY TO APRIL)	
	2024	2023	2024	2023
Dumpers/Dozer	0(0)	1(3)	0(0)	0(3)
Trucks	1(1)	2(2)	0(0)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	0(0)	0(0)
Miscellaneous	0(0)	0(0)	0(0)	0(0)
Fall of object/persons	0(0)	0(0)	0(0)	1(1)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
<b>GRAND TOTAL</b>	<b>1(1)</b>	<b>3(5)</b>	<b>0(0)</b>	<b>1(4)</b>

72

**CALENDAR YEAR 2024 MINE WISE (FATALITY)**

Name of the Mine	FATALITY - 2024 (JANUARY to APRIL)				FATALITY - 2023 (JANUARY to APRIL)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Integrated LBL	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	2(4)	0(0)	2(4)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Bairam	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
<b>TOTAL</b>	<b>0(0)</b>	<b>1(1)</b>	<b>0(0)</b>	<b>1(1)</b>	<b>0(0)</b>	<b>3(5)</b>	<b>0(0)</b>	<b>3(5)</b>

**CALENDAR YEAR 2024 MINE WISE (SERIOUS INJURY)**

Name of the Mine	SERIOUS - 2024 (JANUARY to APRIL)				SERIOUS - 2023 (JANUARY to APRIL)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(3)	0(0)	0(3)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Integrated LBL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bairam	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
<b>TOTAL</b>	<b>0(0)</b>	<b>0(0)</b>	<b>0(0)</b>	<b>0(0)</b>	<b>0(0)</b>	<b>1(4)</b>	<b>0(0)</b>	<b>1(4)</b>

73

**REPORT UPTO THE MONTH OF APRIL'2023 (FINANCIAL YEAR 2024-25)**

**ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES**

MONTH	2024-25		2023-24	
	FATAL	SERIOUS	FATAL	SERIOUS
April	1(1)	0(0)	1(3)	0(3)
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
<b>TOTAL</b>	<b>1(1)</b>	<b>0(0)</b>	<b>1(3)</b>	<b>0(3)</b>

**FINANCIAL YEAR 2024-25**

**FATALITIES / SERIOUS INJURIES MINEWISE**

NAME OF THE MINE	APRIL'24		APRIL'23		PROG- 2024-25 UPTO APRIL		PROG- 2023-24 UPTO APRIL	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Integrated LBL	1(1)	0(0)			1(1)	0(0)		
Siammal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	1(3)	0(3)	0(0)	0(0)	1(3)	0(3)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
<b>TOTAL</b>	<b>1(1)</b>	<b>0(0)</b>	<b>1(3)</b>	<b>0(3)</b>	<b>1(1)</b>	<b>0(0)</b>	<b>1(3)</b>	<b>0(3)</b>

74

## Monthly Training Report of MCL for the Month of April' 2024

Report Summary		Last Year 2023-24	Total Current Month	Progressive up to current Month	
Total No of Person Trained in MCL		16627	1178	1178	
Total No of Person Trained in House Trainig Cenres		15095	61	61	
Total No of Person Trained in outside Training Centres		1532	1117	1117	
Total no. of Training Mandays (TMD) achieved		153967	10145	10145	
Monthly Report:	Last Year 2023-24	Total Nos. Trained this Month March'2024	Total Training Mandays (TMD) (Current Mth)	Progressive Nos. Trained (up to current Month)	Prog. TMD
Total Executives	3371	203	480	203	480
Total Supervisors	985	86	119	86	119
Total Workers	5166	300	1372	300	1372
Total Contractual Workers	7105	589	8174	589	8174
<b>Total</b>	<b>16627</b>	<b>1178</b>	<b>10145</b>	<b>1178</b>	<b>10145</b>
<b>External Programme within India (HRD Dept., HQ )</b>					
No. of Prog	196	11		11	
Executives	1267	61	254	61	254
Supervisor	122	0	0	0	0
worker	143	0	0	0	0
<b>Total</b>	<b>1532</b>	<b>61</b>	<b>254</b>	<b>61</b>	<b>254</b>
<b>External Programme outside India</b>					
No. of Prog	0	0		0	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Training Conducted by MTI, MCL HQ</b>					
No. of Prog	76	6		6	
Executives	1558	91	175	91	175
Supervisor	176	27	43	27	43
worker	170	32	42	32	42
<b>Total</b>	<b>1904</b>	<b>150</b>	<b>260</b>	<b>150</b>	<b>260</b>
<b>Training Conducted by BTI, Lakhanpur</b>					
No. of Prog	78	6		6	
Executives	443	51	51	51	51
Supervisor	253	59	76	59	76
worker	473	91	235	91	235
<b>Total</b>	<b>1169</b>	<b>201</b>	<b>362</b>	<b>201</b>	<b>362</b>
<b>Training Conducted by MEETI, Talcher</b>					
No. of Prog	62	4		4	
Executives	103	0	0	0	0
Supervisor	434	0	0	0	0
worker	849	43	43	43	43
<b>Total</b>	<b>1386</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>43</b>
<b>GVTCs Training</b>					
No. of Prog	213	14		14	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	3531	134	1052	134	1052
<b>Total</b>	<b>3531</b>	<b>134</b>	<b>1052</b>	<b>134</b>	<b>1052</b>
<b>Training report for Contractual Employees</b>					
Basis Training	4455	382	6696	382	6696
Refresher Training	2188	161	1316	161	1316
Special Training	360	30	30	30	30
Change of Job	41	14	132	14	132
<b>Total</b>	<b>7105</b>	<b>587</b>	<b>8174</b>	<b>587</b>	<b>8174</b>

75

# **PERSONNEL (MANPOWER)**

**MCL**

FORMAT - P.14

**MONTHLY MANPOWER REPORT**

Area :-

MCL Total

Month :-

April-24

Sl. No.	CATEGORY	UG	SURFACE		Sl. No.	CATEGORY	UG	SURFACE	
			Male	Female				Male	Female
A (i)	CMD/FD/CVO/ Deputationist		6					1661	100
A (ii)			Total Exe.		73		1661		100
B. 1.Monthly Rated					1834				
C. Daily Rated									
1 Non-Exe. Cat.									
(i)	T&S Gr.A1	25	530	52		Cat-VI	200	275	3
(ii)	T&S Gr.A	47	514	48		Cat-V	286	434	11
(iii)	T&S Gr.B	61	674	30		Cat-IV	382	722	36
(iv)	T&S Gr.C	79	1060	48		Cat-III			
(v)	T&S Gr.D	7	221	35		a- Trams.	14	17	
(vi)	T&S Gr.E	9	43	6		b- Others	130	271	10
(vii)	T&S Gr.F	12	100	6		Cat-II	153	1419	75
(viii)	T&S Gr.G	1	200	17		Cat-I	519	3145	1366
(ix)	T&S Gr.H	1	56	97		Sub Total [C(1)]	1684	6283	1501
Sub Total [B(1)]		242	3398	339					
2.Clerical Grade									
(i)	T&S Gr.A1		265	33		Excav.Cat-Spl.		395	
(ii)	T&S Gr.A		207	31		Excav.Cat-A		905	2
(iii)	Clerical Spl.Gr.		273	57		Excav.Cat-B	24	800	21
(iv)	Clerical Gr.I		230	156		Excav.Cat-C	29	554	15
(v)	Clerical Gr.II		69	45		Excav.Cat-D		564	12
(vi)	Clerical Gr.III	3	507	327		Excav.Cat-E		624	11
Sub Total -		3	1551	649		Sub total [C(2)]	53	3842	61
Sub Total (MR)		245	4949	988	Sub Total (DR)		1737	10125	1562
Total MR		6182		Total DR		13424			
D. PIECE RATED									
(i)						Tub Loader			
(ii)						Wagon Loader			
(iii)						Others			
Sub Total -									
E. BADLIS									
(i)						Time Rated			
(ii)						Piece Rated			
Sub Total -									
F. CASUALS									
(i)						Time Rated			
(ii)						Piece Rated			
Sub Total -									
Grand Total (A to F)									
Grand Total		2055	16741	2650	Grand Total (A to F)		2055	16741	2650
G. Apprentices (Under Act)									
H. Stipend Trainees									
I. Persons under M. Act									
J. Contractors' Labour									
Sub-GRAND TOTAL		2055	16741	2650	Sub-GRAND TOTAL		2055	16741	2650
GRAND Sum-TOTAL		21446		GRAND Sum-TOTAL		21446			

76

**MAHANADI COALFIELDS LIMITED**

Area :- **MCL Summary**

(Analysis of Increase in Manpower for the Month of :

**April/24**

Sl	Category	Previous Month			Actual Increase							Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase	
		Male	Female	Total	Appointment of Dependand of Employees			Fresh Recruitment	Re-Instatement / Re-Appointment	Regularization						
					9.3.0 Died in Harness	9.4.0 Medical Unfit	9.4.0									
											5					6
8	9	10	11	12	13	14										
1	1	2	3	4					8		9	10	11	13	14	
A	CMD/FD/CVO/ Deputationsist	6		6												
1	Executive	1746	101	1847					4			9			13	
2	Monthly Rated	5198	987	6185					2		42	17	4		65	
3	Daily Rated	11892	1563	13455	4				36			19	68		144	
4	Piece Rated															
5	Badllis															
6	Co. Trainees															
	<b>Sub-Total</b>	<b>18842</b>	<b>2651</b>	<b>21493</b>	<b>4</b>				<b>42</b>		<b>42</b>	<b>45</b>	<b>72</b>		<b>222</b>	
7	Apprentice/PDPT															
	<b>Grand Total</b>	<b>18842</b>	<b>2651</b>	<b>21493</b>	<b>4</b>				<b>42</b>		<b>42</b>	<b>45</b>	<b>72</b>		<b>222</b>	

77

**MAHANADI COALFIELDS LIMITED**

Area :- **MCL Summary**

(Analysis of Decrease in Manpower for the Month c **April/24**)

Sl	Category	Retire- ment	Resig- nation	Medical Unfit	Death	Actual Decrease				Transfer- Out (Inter & Intra Subsidiary )	Regulari- zation	Total Decrease	Total Increase	Net Increase / Decrease	P/14.1 (B)
						Termination/ Removal	Dismissal	VRS/ BPE	Promotion/ Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-13	-6							-7		-26	13	-13	
2	Monthly Rated	-40			-7				-3	-8	-13	-71	65	-6	
3	Daily Rated	-35			-11				-69	-28	-29	-172	144	-28	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	<b>Sub-Total</b>	<b>-88</b>	<b>-6</b>		<b>-18</b>				<b>-72</b>	<b>-43</b>	<b>-42</b>	<b>-269</b>	<b>222</b>	<b>-47</b>	
7	Apprentice/PDPT														
	<b>Grand Total</b>	<b>-88</b>	<b>-6</b>		<b>-18</b>				<b>-72</b>	<b>-43</b>	<b>-42</b>	<b>-269</b>	<b>222</b>	<b>-47</b>	

78



# MCL

## MAHANADI COALFIELDS LIMITED

Area :-

**MCL Total**

(Monthly Manpower Report for the Month of : **April/24**)

P/14.2

Category	Manpower on			Total
	Rev. A/C	Cap. A/C	Total	
CMD/FD/CVO/Deputationist	6			6
Executive	1,718	116		1,834
Monthly Rated	5,744	435		6,179
Daily Rated	12,802	625		13,427
Piece Rated				
Badliis				
Stipendry. Trainees				
Apprentices/PDPT				
<b>Total</b>	<b>20270</b>	<b>1176</b>		<b>21,446</b>

Sl.	Description	CMD/FD/CVO/Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry. Trainees
<b>Addition during the Month</b>								
1	Appointment		4	2	57			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		3	1				
4	Promotion/Demotion			4	68			
5	Regularization			42				
	<b>Total Addition</b>		<b>7</b>	<b>49</b>	<b>125</b>			

<b>Details in respect of certain supervisory/technical Personnel</b>								
Post	Working Strength	Post	Working Strength					
Surveyor+Surv. Officer	151	Pharmacist	56					
Overman	674	Staff Nurse	85					
Min. Sirdar/ PCSA	373	Excvt. Operator						
S. Firer		Dozer Operator	183					
Elec. Supv.(E&M+Xvn)	367	Dumper Operator	818					
Foreman(E&M)	11	Drill Operator	225					
Foreman(XVn)	235	Shovel Operator	227					
		Crane Operator	69					
		Grader Operator	30					
		Pay Loader Operator	64					

<b>Separation during the Month</b>								
Sl.	Description	CMD/FD/CVO/Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry. Trainees
1	Superannuation		-13	-40	-35			
2	VRS							
3	Resignation		-6					
4	Death			-7	-11			
5	Termination/Removal							
6	Dismissal							
7	Med. Unfit							
8	Promotion/Demotion			-3	-69			
9	Regularization			-13	-29			
10	Transfer to Other Co.		-1	-1				
	<b>Total Separation</b>		<b>-20</b>	<b>-64</b>	<b>-144</b>			

79

April-24



**MCL**

P.14/3

SI No.	Category	TOTAL NUMBER EMPLOYED				Existing		NEW Project/unit Under				Other Establishments			GRAND TOTAL					
		Mining Units		Total	Non Min.	Total	OC	Mining Units		Total	Non Min.	Existing	New	Total						
		OC	UG					UG	Total											
A.	CMD/FD/CVO/Deputationist																			
1	EXECUTIVES	1120	151	1271	41	104		104										6	6	1834
2	SUPERVISORS	2806	360	3166	100	203		203												2625
3	HIGHLY SKILLED	2168	251	2419	145	37		37												2625
4	Skilled/Semi-Skld/UN-Skld	8273	2248	10521	185	638		638												11610
5	Piece Rated																			
6	MINISTERIAL	1258	102	1360	35	152		152												1667
7	CASUAL																			
8	BADLIS																			
9	STIPEND TRAINEES																			
10	APPRENTICE (PDPT)																			
11	Ex-C.M.W.O.																			
12	GRAND TOTAL	15,625	3,112	18,737	506	1,134		1,134										1,069	1,069	21,446

80

**MCL****Monthly Manpower Report for the Month of:-****Apr/24****P.14/4**

Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	3	1	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)	42		
Appt of Land losers	11	6	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

Note:- Fresh Recruitment includes 36 numbers of employees joined as Cat-I (Traiee) in compliance of hon'ble Supreme Court of India in

81



# MCL

## MAHANADI COALFIELDS LIMITED

### (Monthly Manpower Report for the Month of :

**April/24**

**P.14/5**

Grade-Wise / Category-Wise Manpower of MCL ( Exe./Non-Exe/FD/Deputationist )

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deput ationist	Total
	209	88	36	63	248	431	341	113	223	82			5	1
<b>Monthly Rated</b>														
Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.			
	607	609	765	1187	263	58	118	218	154					
Grade Clerical	A1	A	Spl	I	II	III								
	298	238	330	386	114	837								
Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.						
	478	731	1140	411	1647	5030	31							
Excavation	Spl	A	B	C	D	E	Othrs.							
	395	907	845	598	576	635								
<b>Piece Rated</b>														
<b>UG Loader / Tub Loader</b>														
I	II	III	IV	V	VA	VI	Othrs.							
<b>Wagon Loader / Tub Loader</b>														
I	II	III	IV	V	VA	VI	Othrs.							
<b>Other Piece Rated Worker / Trammer</b>														
I	II	III	IV	V	VA	VI	Othrs.							
<b>Summary</b>														
Exe	MR	DR	PR	Casual	Badli	Co.Trainee								
1840	6182	13424												
													G.Total	21446

82



**Areawise Manpower for the Month of**

**April-24**

**P.14/6**

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	158	260	83	343	182	618	800			1143	1301	
2	Bharatpur	94	425	155	580	558	1059	1617			2197	2291	
3	Corporate + MCL-BBSR + MCL-Kol	394	203	93	296	6	115	121			417	811	
4	CWS-lbv	16	42	16	58	74	24	98			156	172	
5	CWS-Tal	25	68	19	87	178	44	222			309	334	
6	Hingula	153	470	273	743	767	1396	2163			2906	3059	
7	Ib Valley	156	482	111	593	339	290	629			1222	1378	
8	Jagannath	237	807	306	1113	754	1463	2217			3330	3567	
9	Kaniha	55	148	104	252	5	337	342			594	649	
10	Lakhanpur	206	498	164	662	462	613	1075			1737	1943	
11	Lingaraj	104	434	161	595	517	828	1345			1940	2044	
12	NSCH	30	113	27	140		88	88			228	258	
13	Orient (UG)	94	252	64	316	24	1306	1330			1646	1740	
14	Mahalaxmi	49	107	48	155	57	224	281			436	485	
15	Talcher (UG)	57	183	38	221	33	1061	1094			1315	1372	
16	Subhadra	12	23	5	28		2	2			30	42	
	<b>GRAND TOTAL</b>	<b>1840</b>	<b>4515</b>	<b>1667</b>	<b>6182</b>	<b>3956</b>	<b>9468</b>	<b>13424</b>			<b>19606</b>	<b>21446</b>	

83

# **ENVIRONMENT**

Status of EC&FC along with Coal Production Programme (09.05.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(1)	Samleswari OCP	—	15.00	06-02-2015		
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mty)	13.00	15.00	26-12-2019	Mine Lease Area-1334.912 Ha MP approved on 20-11-2017. EC granted vide letter dated 26.12.2019.	Forest Area-580.292 Ha available. EC (230.20Ha): Stage-I: received from DFO on 22-11-2019. FC granted vide letter dt: 15-11-2019. Copy Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04. 2021. Land handed over from the Collector on 24.08.2021.
(2)	Lajkura OCP	4.50	4.50	30-01-2015	MP approved on 13.10.2014. Mine Lease Area-721.290 Ha.	Forest Area-159.180 Ha available.
(A)	Ib Valley Area	17.50	19.50	—		
(3)	Belpahar OCP	—	9.00	15-01-2021	MP approved on 11.12.2012. Addendum to Mining Plan approved on 22.01.2019. Mine Lease Area-1444.053 Ha. Extension in the EC validity till 2023-2024 applied on 23.11.22. Considered in the EAC meeting held on 14.12.2022. Recommended for EC validity extension on 26.12.2022. EC validity extension letter granted on 06.02.2023	Forest Area-123.220 Ha available.
(4)	Lakhanpur OC Expn. 21.0 Mty	—	21.00 22.5	10-01-2020 30.05.2022 18.09.2023	MP approved on 20-11-2017. Mine Lease Area-2240.000 Ha Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022. CTE obtained on 29.11.2022. Final EMP along with IRO inspection report submitted to MOEF & CC on 30.11.2022 in compliance to the O.M dated 07.05.2022. EDS was raised on 04.12.2022. Reply submitted on 29.12.2022. Considered in the EAC meeting held on 12.01.2023. Deferred by EAC seeking 8-point compliance. Reply of 08-point compliance submitted on 30.06.2023. Considered in the EAC meeting held on 21.07.2023. Minutes issued. EC granted on 18.09.2023.	Forest Area-233.342 Ha available.
4(a)	Lkp-Blp-L.ilarl Integrated (40 MTPA)  S1- Issued on 27.12.2023. EC- Issued on 15.01.2024. S2- July'24	32.00	40.00	15.01.2024	MP approved on 23.10.2018. Mine Lease Area-4399.246 Ha EC (40 MTPA): - Standard ToR granted on 28.04.2019. Baseline data regenerated from Mar-May 2021. Public Hearing held on 06.12.2021 successfully. Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021. SPCB. Report received on 04.01.2022. Final EIA/EMP has been received from CMPDI on 04.02.22. Form-2 submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance. IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions. 7-point EDS raised are as below: 1. Stage-1 FC for forest land of 996 ha- In progress 2. compliance of Action plan prepared by PP in EIA with the direction of SPCB or CPCB for SPA area since site falls under severely polluted area i.e Ib valley- Available. 3. Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout	Forest Area-958.695 Ha (Stage I & Stage II for 541.522 Ha obtained) FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use) Form-A Part-I submitted through MoEF&CC portal on 16.03.2019 vide proposal no. FPIOR/MIN/39355/2019. EDS on dt: 19.03.2019 for submission of authenticated DGPS plan, topo-sheet, R&R plan, etc. and on 11.6.20 successfully submitted. State Serial no. OR-044/2020 obtained dt.17/06/2020. Hard copy of Form A Part-I submitted to DFO Jharsuguda vide letter dtd. 20.02.2021. Hard copy of the complete proposal (Form A Part-I) with all enclosures/information submitted to DFO on 27.03.2021. The site inspection for the proposal was conducted by DFO, Jharsuguda on 15.04.2021. GM, Lakhapur Area submitted information on 06.05.2021 to DFO for the review on the status of the proposal with reference to the letter No. 8653/9F(Nodal)-04/2021, dtd.29.04.2021. DFO asked the Range Officer, Belpahar, Brarajnagar Range vide letter dtd. 18.06.2021 to submit a detailed report on any violation notice in this case, birds, reptiles, wild animal, amphibian, and it was submitted by the Range officer on 30.06.2021.

84

Status of EC&FC along with Coal Production Programme (09.05.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					<p>plan-Certified compliance report in respect of Lakhampur OCP has been received from IRO, Office Bhubaneswar on 23.05.2022, in respect of Lilar OCP on 29.06.2022 while for Belpahar OCP the report has been received on 22.08.2022. Completed.</p> <p>4. Confirmation of schedule-1 species or attach conservation plan- Work awarded to Center for Envotech Consultancy Pvt Ltd, Bhubaneswar. Site specific wildlife conservation plan awarded to the party will be delayed as appraised by the project in the internal coordination meeting dated 25.07.2022 as it involves two forest range divisions Sambalpur and Jharsuguda. Report recommended and forwarded to PCCF Wildlife on 25.01.2023.</p> <p>5. the traffic study, - awarded to CMPDI HQ, Report received from CMPDI HQ on 27.06.2022. Completed.</p> <p>6. the quantified risk analysis report as it is integrated mine.,</p> <p>7. approved integrated mine plan-Completed.</p> <p>Site specific wildlife conservation plan presentation held on 09.03.2023.</p> <p>7-point EDS reply submitted to MoEF&amp;CC on 08.03.2023 for further EAC consideration. EAC meeting held on 05.04.2023.</p> <p>Minutes issued on 18.04.2023 and 8 points observation sought mainly:</p> <ol style="list-style-type: none"> <li>1. Revalidation of Lakhampur EC (22.5 Mty).</li> <li>2. Compliances of earlier EC conditions,</li> <li>3. Drone survey of progressive mine closure activities of all 3 mines and mechanized coal transportation system Incl. washery.</li> <li>4. Revision in MP&amp;MCP as per current scenario.</li> </ol> <p>EC revalidation for Lakhampur EC (22.5 Mty) recommended in the 47<sup>th</sup> EAC meeting held on 21.07.2023. EC granted on 18.09.2023.</p> <p>IRO inspection completed for Lakhampur, Belpahar, Lilar and Ib Washery completed on 15.06.2023 to 16.06.2023. Inspection report for Lilar and Belpahar OCP obtained on 21.07.2023 &amp; 08.08.2023 respectively. While for Lakhampur &amp; Ib washery the reports are awaited.</p> <p>8 Point EDS reply submitted on 13.09.2023. Again, EDS raised on 20.09.2023, for submission of complete IRO reports and submission of reply in a comprehensive manner.</p> <p>IRO reports for Lakhampur and Ib washery obtained on 20.10.2023 and reply to EDS dated 20.09.2023 replied on 01.11.2023.</p> <p>Re-considered in the EAC meeting scheduled on 17.11.2023. Minutes issued on 06.12.2023. EC recommended.</p> <p>EC letter obtained on 15.01.2024.</p>	
					<p><b>CTE &amp; CTO</b></p> <p>CTE applied on 26.12.2023.</p> <p>CTE consideration by SPCCB scheduled on 02.02.2024.</p> <p>CTE issued on 26.02.24 &amp; CTO on 15.03.24.</p> <p>Int LBL project commenced production on 27.03.2024.</p>	
					<p><b>Amendment in EC of Int LBL</b></p> <p>Application applied through Parivesh portal on 02.05.2024.</p> <p>Amendment particularly sought in some EC conditions, one of the major was for allowing road transportation of coal beyond 17.07.2024 which has been denied as per CTO received from SPCCB.</p> <p>Likely to be included in June '24 EAC meeting.</p>	
					<p>CA land: 336.858 Ha Revenue non-forest lands allotted for CA by Collector, Keonjhar vide letter dt: 14.05.2019. Collector, Keonjhar allotted 80.215 Ha of addl. non-forest govt. land for CA vide letter dt: 10.07.2019. COMPLETED.</p> <p>DGPS survey of CA land: Survey completed on 17.05.2020 &amp; authenticated on 09.09.2020. Authenticated DGPS plan by ORSAC submitted to DFO Keonjhar vide letter dt: 26.12.2020 of GM Lakhampur on 30.12.2020.</p> <p>DGPS map has been authenticated by Revenue Dept. (R.I. &amp; Tahsildar) on 18.01.2021 and by Forest Dept. (Range Officer) on 09.02.2021 &amp; authenticated by DFO on 12.02.2021.</p> <p>CA Scheme: CA scheme prepared and authenticated by DFO on 12.02.2021. Suitability certificate of the allotted CA land furnished by DFO, Keonjhar on 18.02.2021.</p> <p>R&amp;R plan: Approved copy received on 09.06.2020. COMPLETED</p> <p>Tree Enumeration: Tree enumeration of forest land completed on 27.01.2021.</p> <p>Enumeration of trees of Soldia village completed on 23.03.2021.</p> <p>Form-A Part-I: Forwarded from DFO, Jharsuguda to RCCF Sambalpur on 02.07.21. RCCF inspection held on 14.07.2021.</p> <p>Form-A Part-III: Forwarded from RCCF Sambalpur to PCCF(N), Odisha on 16.07.2021.</p> <p>Form A Part-IV forwarded from PCC(N) office to the Addl. Chief Secy. to Govt., Forest, Environment &amp; Climate Change Dept., Odisha on 12.11.2021.</p> <p>Form A Part-V: Forwarded from State Govt. to MoEF &amp; CC, New Delhi on 24.11.2021.</p> <p>Letter issued to IRO, MoEF&amp;CC Bhubaneswar by MoEF&amp;CC New Delhi for conducting site inspection on 29.12.2021. IRO site inspection of done on 03.02.2022. IRO inspection of CA site completed on 26.02.2022.</p> <p>7 points EDS raised by MoEF &amp; CC on 29.12.2021 and the same has been forwarded by DFO to UA on 20.01.2022. Reply submitted to PCCF (Nodal) by RCCF on 31.01.2022. Again, 4-point EDS raised by PCCF (N) on 21.03.2022 for which reply forwarded to MoEF &amp; CC on 02.05.2022. FAC meeting held on 13.06.2022. Minutes issued on 17.06.2022. As per the minutes a team of IRO, BBSR, Nodal Officer (FCA), Representative of MoEF &amp; CC, New Delhi visited the Forest Site of Lakhampur and Keonjhar CA Site. The draft report has been prepared and submitted to Nodal Officer FC Act for onward submission to MoEF &amp; CC. The report consists of the following:</p> <p>Unambiguous detail of forest area involved in the project/lease area of the user agency covering all aspects related to area required for expansion project, approval granted in the past, area available outside lease/project area, etc.</p> <p>Detail of approval granted under the FC Act, 1980 in the past and updated status of compliance of conditions stipulated therein.</p> <p>Suitability of CA (NFL) area in terms of its manageability by the State Forest Department, contiguity with the existing forest land and prospective cost involved in the management of the selected CA land in future.</p> <p>Details of reclamation measures undertaken by the user agency in the project area and biologically reclaimed areas, if any, available to be surrendered back to the Forest Department.</p> <p>Examination of the project components vis-à-vis component provided in Mining Plan approved for the integrated project.</p> <p>The inspection was held on 15.07.2022 by the committee and the report on the 05 points along with relevant compliances were submitted by the committee to MoEF &amp; CC on 31.08.2022. Considered in FAC scheduled on 17.10.2022. Minutes of meeting issued. EDS sought on submission of comprehensive detailed report on the status of compliance of conditions stipulated in the approvals granted.</p>	

**Status of EC&FC along with Coal Production Programme (09.05.2024)**

SI.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						<p>AIGF Central visited the site of Lakhampur, Belpahar and Lilari and inspected previous compliance and plantation over CA land from 28 to 30 Nov 2022. AIGF submitted the report to IRO Bhubaneswar on 20.12.2022.</p> <p>Compliance report submitted to MoEF by IRO MoEF &amp; CC on 31.12.22. Scheduled for FAC dt. 27.01.2023 however due to time constraint not considered. FAC scheduled for 23.02.2023.</p> <p>FAC held on 23.02.2023. 3-point EDS raised regarding KML of earlier diverted forest land, updated status on action taken on the officials who've violated FC Act as related to Stage IFC of Lilari OCP and expenditure made under Site specific wildlife conservation plan. The reply has been forwarded from DFO to RCCF on 02.05.2023 for onward submission to MoEF &amp; CC. The reply forwarded to PCCF Nodal on 08.05.2023. PCCF Nodal has forwarded the reply of DFO to PCCF Wildlife for further comments. Comments from PCCF (WL) forwarded to PCCF(N) on 30.06.2023.</p> <p>Reply submitted to MoEF on 14.07.2023. Recently considered in FAC on 21.08.2023. Minutes issued on 02.09.2023 and deferred again for compliance of 06-point additional details which incl. proposal wise KML of earlier diverted forest land, report on 171.77 ha land use change by state Govt, reclaimed land for ACA purpose, justification for delay in implementation of SSWLMP etc.</p> <p>DFO wrote a letter on 11.10.23. to Range Officer &amp; Tehsildar for site inspection of 171.77 ha land patch. Site inspection completed by Ranger on 12.10.2023. DFO submitted the EDS reply to PCCF(N) on 17.10.2023 through RCCF. The reply to the EDS was submitted to State Govt. on 09.11.2023 and to MoEF &amp; CC on 15.11.2023. FAC meeting held on 29.11.2023. Stage I recommended on 08.12.2023. Stage IFC letter obtained on 27.12.2023.</p> <p>Stage I compliance under progress. NPV paid on 30.01.2024.</p> <p>For CA land mutation consent for deposit of premium submitted to Tehsildar (Banchpai; Keonjhar) on 11.03.2024. Tehsildar after filed verification will forward to Collector.</p> <p>CA Scheme for Keonjhar Division paid on 31.03.2024.</p>
						<p><u>NOC under FRA:</u></p> <p>GM, Lakhampur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 16 Villages vide letter dated 26.09.2019.</p> <p>District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhampur &amp; Executive Officer, Belpahar Municipality to conduct Gram Sabha.</p> <p>BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha.</p> <p>Meeting held in 03.03.2020 &amp; 06.03.2020 – Lakhampur, Khaliapali, Karlijahori, but quorum not fulfilled, to be done again.</p> <p>DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhampur and Executive Officer, Belpahar Municipality to conduct Gram sabha.</p> <p>BDO, Lakhampur wrote a letter vide No-4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhampur GP, Kudaloi GP, Kusraloi GP, Saranadamal GP under Lakhampur Block.</p> <p>ACF (Aff.) Jharsuguda Forest Division wrote a letter to President, VSS, Solidia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020.</p> <p>Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19.</p> <p>BDO wrote to Panchayat Executive Officers of Lakhampur GP, Kudaloi GP, Kusraloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021.</p>

86

**Status of EC&FC along with Coal Production Programme (09.05.2024)**

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(5)	Lilari OCP	-	0.80	30-07-1990	Mine Lease Area-201.00 Ha	o Khairkuni, Tingimal, Khuntamahul, Banjipali, Darlipali, Ubuda, Khaliapali, Karajuri, Solidia, Lakhampur, Kustraloi, Chharla, Jurabaga, Kirarama, Chingriguda, Balput Meeting held at all the villages. Gram Sabha Resolution signed for all the villages. Forest Area: 162.00 Ha
(6a)	Lakhampur Area Basundhara (W) OCP (8.00 Mty)	32.00 0.43	30.80 8.00	- 25-02-2013	Mine Lease Area-437.100 Ha	Forest Area-149.500 Ha available.
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	-	-	-	MP approved on 24.03.2017. Mine Lease Area:323.92 Ha EC (8.75 Mty):- Form-1 & PFR submitted to MoEF&CC through online portal on 28-03-2017. ToR granted vide letter dt:02-02-2018. PH held on 14-02-19 successfully. Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. EAC Meeting held on 24-01-2020. Additional information sought including Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study. CGWA clearance obtained on 15.12. 2020. Clarification and confirmation from District Forest Officer that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division. DFO inspected the mine regarding flora and fauna vetting on 14.07.2021 and vide letter dated 19.07.2021 instructed PP for a revised study of flora and fauna including the additional species as listed in his reply. Letter written by GM (E&F) to CMPDI HQ communicating the DFO letter on 20.07.2021. CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO. Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP. Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022. EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC.	FC DGPS of forest patch: Completed. Diversion Proposal (Form A Part-I) submitted to Nodal Officer (FC) in Parivesh portal on 22-07-2016. Proposal No. FP/OR/MIN/20559/2016, dtd. 20.09. 2016.State Serial no. OR-024/2018 dated 26.04.2018 has been obtained. Tree enumeration of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 and submitted to DFO on 07.06.2021. River Conservation Plan: WO issued to Kalinga Commercial on 11.05.2022. Final report submitted to Water resources on 19.08.2022 for comments. Final report submitted to MoEF&CC on 24.09.2022. DGPS of CA Land: Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpatna, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on 10.02.2021 for further action. Tender floated on 16.02. 2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empaneled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar", is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action. Work Order on dt:30.04.2021 issued to Subudhhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land and performance security deposit money to be deposited within 21 days of receipt of the letter of award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified; 300 Ha is unsuitable due to MDF. Alternate 460 Ha of Degraded Forest Land allotted in Koraput District on 05.05.2022. DGPS over the area of 460 Ha completed and submitted to DFO Koraput for authentication through ORSAC. 30 Ha again found unsuitable by DFO Koraput. Alternate area of 30 Ha identified and DGPS survey started from 21.12.2022.
					(i) Site visit to be conducted by Sub-committee of EAC as early as possible. Completed (4.05.2022-07.05.2022) Site inspection report obtained on 03.02.2023 with addl. Point compliance. (ii) PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-a-vis approved Mine Closure Plan. (Completed) (iii) PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived. Completed (iv) PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) & East instead of creating external dump on virgin land. Completed (v) PP shall submit Social Impact Assessment since it is not included in EIA/EMP Report. (Work awarded to Sambalpur University and has been completed)	

Status of EC&FC along with Coal Production Programme (09.05.2024)

SI.#	Unit / Area	Target Coal (Mty) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(vi)					PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EMP (completed)	
(vii)					A detailed of capital and recurring cost of the project with revision in EMP cost is to be provided with proper budget management and as per the DPR of the proposed activities (Completed)	
(viii)					PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the CPCB guidelines and a comparative analysis must be provided with the one carried on 2017-2018(Work order issued to CMPDI; Completed)	
(ix)					PP shall submit the latest approval of Stage - I FC for forest land involved in the project (In Progress)	
(x)					PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from IRO Bhubaneswar along with the details of Mine closure activities followed. IRO inspection of the mine completed on 16.01.2024. Report obtained on 06.02.2024. ATR to the observations submitted on 06.03.2024.	
(xi)					PP shall prepare detailed River Conservation Plan Taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch. Completed	
(xii)					PP to consider the state action plan for mining as the Project fall in IB valley which is a severely polluted area for adopting the EMP measure.	
					As per the site inspection report from point i, further, 11-point ADS obtained as per the site inspection report received from MoEF&CC dtd 07.02.2023 which includes epidemiology study (work awarded to IIT KGP, completed on 30.10.2023), renewable energy installation, comparative analysis of diesel consumption and CO2 emission using shovel dumper vs surface miner cum shove dumper (OB)(Work awarded to CMPDI HQ Ranchi- completed on 30.10.2023)	
					Also, it is mentioned in the report- First commission the Bepalli loop before starting the operating of this instant mine since there is already burden on road transportation due to existing production of about 100 MTPA in the area.	
(7)	Siarmal OCP (50.0 Mty)	11.47	50.00	06.05.2022	MP approved on 05.02.2018. Mine Lease Area:2290.45 Ha EC: (50 Mty) ToR issued vide letter dtd-09.07.18. PH held on 03-01-2019. Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. Considered in EAC held on 22.08.19 reconsidered in EAC meeting held on 17-08-2020 and 04.03.2022. NoC from CGWA issued on 09-12-2020. EC letter issued by MoEF&CC on 06.05.2022. CTE for Siarmal OCP granted on 29.09.2022 by SPCB. CTO granted on 17.11.2022.	<p>DFO Koraput forwarded the KML files to ORSAC. ORSAC has sought DGPS surveyed maps of Sunki PRF, Chandalguda PRF, Ralegada PRF (Part of allotted CA land) for verification. The party has been directed to submit the KML files of above RF as required by ORSAC on 03.04.2023. It was observed by ORSAC that 1.5-2 Ha of land is falling outside the notified forest boundary. Hence project re-identified 2 Ha land and DGPS survey completed and submitted to ORSAC for authentication. The KML files and DGPS map has been submitted to DFO Koraput on 23.05.2023 for authentication through ORSAC. DGPS maps authenticated by ORSAC. CA scheme prepared for 5 out of 7 sites; Further, preparation of scheme for 2 sites are under progress at DFO Koraput</p> <p>CA scheme obtained on 09.08.2023. Land schedule authenticated on 09.10.23. EDS reply submitted to DFO on 12.10.2023. DFO sought revised MP &amp; MCP as per the revised land schedule submitted (safety zone and infrastructure area has been bifurcated)</p> <p>Revised MP &amp; MCP submitted to DFO Sing on 04.12.2023 through email. Further 25-point EDS raised by DFO on 01.01.2024 reg</p> <p>Again 35-point EDS sought on 01.01.2024 reg. revised cost benefit analysis. R&amp;R plan approved by Collector, authenticated land schedule of forest and non-forest by Tahsildar, undertaking for NPV, details of safety zone, phase reclamation plans, copy of agreement issued by Govt., etc.</p> <p>Land schedule has been submitted to Tahsildar for authentication on 27.01.2024</p> <p>The reply to the above EDS was submitted on 22.03.2024 i.e. after authentication of documents by Tahsildar.</p> <p>Again, EDS raised by DFO on 30.03.2024 regarding separate list of tree list in forest and non-forest land with abstract, certificate from DFO Koraput that no plantation was done on CA land previously and certificate from District Mining Officer.</p> <p>Reply submitted on 19.04.2024.</p> <p>Proposal forwarded to RCCF, Rourkela on 25.04.2024.</p> <p>NOC under FRA 2006: NoC under FRA issued on 21.06.2021.</p> <p>FC (349.709 Ha): Form-A Part-I of Forest Diversion Proposal submitted through MoEF&amp;CC Portal vide proposal no. FP/OR/MI/32796/2018 on 28.03.2018. Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019. NoC under FRA issued on 21.06.2021. Stage I FC obtained from MoEF&amp;CC on 21.04.2022. Stage I FC compliance submitted to MoEF CC on 29.08.2022. Subsequently, the reply to 05-point EDS raised by MoEF submitted to MoEF on 30.09.2022 through PCCF (Nodal). Stage II issued on 03.11.2022.</p>
					Amendment in EC conditions applied on 22.05.2022 through Parivesh portal. EDS raised by MoEF&CC on 02.06.2022 and reply submitted on 06.06.2022.	
					Again, EDS raised on 23.06.2022 requesting a confirmation letter from Ministry of Railways to be attached for appraisal in EAC. A letter about the above point has been written by D(TP&P), MCL HQ to the Principal Executive Director/Intra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcoming	

Status of EC&FC along with Coal Production Programme (09.05.2024)

Remarks  
FC

Remarks  
EC

SI.# Unit / Area Target Coal (Mt) [2024-25] EC Capacity MTPA Date of EC Letter

Barpalli loop connectivity i.e by Dec-2025 for onward submission to MoEF&CC.  
 ✓ Reply to EDS submitted on 08.07.2022. Again, EDS raised on 09.07.2022 by MoEF&CC advising "EDS reply dt.23.06.22 again not supported with the documents specifically for railway siding to be implemented by 25-26. The same was requested earlier. Again, you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC".  
 ✓ Reply to the EDS dated 23.06.2022 has been submitted on 08.07.2022 for kind consideration of the letter of SER (Railways) as the commitment letter from Ministry of Railways will take considerable time.  
 ✓ Again, EDS raised on 09.07.2022.  
 ✓ "EDS reply dated 23.06.2022 again not supported with the documents specifically for railway siding to be implemented by 2025-26.  
 ✓ Reply submitted to the EDS dated 09.07.2022 on 10.08.2022 and it was considered in the EAC meeting held on 23.08. 2022. Minutes published on 02/09/2022.  
 ✓ EAC desired following observations to be complied by PP.  
 ✘ A time bound action plan with details and documentary proof which ensure PP intends to implement the work of belt conveyor & railway siding. Details of work order and timeline with agreed condition to be produced.  
 ✘ PP to submit the action plan on using CNG/Electric truck at least 20% of overall fleet of dumpers/trucks as electrical or CNG/ING based dumpers/trucks for transportation of Coall/OB etc.  
 ✘ PP needs to optimize the forest land requirement for infrastructure like approach roads, HT & LT Power lines; and accordingly, PP to submit the breakup of forest lands to review and limit the usage of forest land (if the area is non-coal bearing areas).

Forest Area:88.899 Ha  
 Stage I : 11.09.2017  
 Stage II: 06.03.2018

MP approved on 18.07.2014.  
 Mine Lease Area:653.830 Ha

✓ Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC)  
 ✓ Mining plan Prepared and approved on 24.09.2021 in 238<sup>th</sup> Board meeting.  
 ✓ Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021.ATR by project submitted in Dec 2021.  
 ✓ Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021.  
 ✓ EAC considered the proposal on 19.01. 2022.Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 for only 20 % i.e 15.6 Mty.  
 ✓ Proposal for 40 % expansion from 15.6 to 18.2 Mty under the 50 % O.M dated 07.05.2022 applied through Parivesh portal on 13.05.2022. As per the O.M 50 % EC enhancement to be given in three phases (20-20-10) %.  
 ✓ EDS raised on 18.05.2022.  
 ✓ Revised EIA/EMP based on Standard ToR instead of Addendum EIA. Fresh baseline study to be done in Oct-Dec 2022.  
 ✓ Latest certified compliance report of last EC from IRO. IRO inspection has been completed on 26.05. 2022.Certified compliance report is awaited from the IRO, MoEF&CC office, Bhubaneswar.  
 ✓ Full documents of Revised Mine Plan and Mine Closure Plan with enhanced capacity  
 ✓ EIA shall be submitted based on the capacity achieved on last EC.  
 ✓ EDS reply submitted on 26.01.2023. MoEF&CC directed for Certified compliance report for Garjanbahal OCP amended EC letter dated 12.01.2023. EAC held on 16.02.2023.

(C) Mahalaxmi Area 11.90 58.00 --  
 (8) Garjanbahal OCP 18.20 18.20 09.03.2023

**40 % granted on 09.03.2023.**  
 18.2 Mty EC letter is granted for a period of one year only. Next 10 % will be based on O.M dated 11.04.2023 in which public consultation is required.

Status of EC&FC along with Coal Production Programme (09.05.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					<p>EC for 15.6 Mty to 18.2 Mty obtained on 09.03.2023 for a period of one year i.e., till 09.03.2024.</p> <p><b>Amendment in EC:</b>                      Application in Form-4 has been submitted to MoEF&amp;CC on 07.06.2022. Considered in the EAC meetings held on 17.11.2022 and 14.12.2022. Recommended for EC amendment by MoEF&amp;CC vide minutes published on 26.12.2022. Amended EC obtained on 12.01.2023.</p> <p><b>As per the minutes:-</b></p> <ul style="list-style-type: none"> <li>☞ No further expansion in production capacity to this project shall be granted till the compliance of EC conditions.</li> <li>☞ PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023.</li> <li>☞ PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023).</li> <li>☞ PP shall submit the action plan for In-pit belt Conveyor system for Garjanbahal O.C mine separately to IRO and implement the same before submitting any type of application on PARVESH portal before October 2023 and accordingly, SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023.</li> <li>☞ Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 &amp; 3 in the above conditions. EDS raised to come in Dec'23 with progress of the groundwork for the Inpit Conveyor from Nov'23.</li> <li>☞ ADS reply submitted on 31.01.2024.</li> <li>☞ EAC meeting held on 12.02.2024.</li> <li>☞ Minutes of the meeting Published on 27.02.2024 recommending amendment.</li> <li>☞ Amended EC obtained on 08.03.2024.</li> <li>☞ Amended CTO obtained on 11.03.2024.</li> </ul>	
(9a)	Kulda Expn. OCP	21.00	19.60 21.00	02-03-2021 24.05.2022	<p>MP approved on 30.11.2020 (19.6 Mty)                      Mine lease Area:634.205 Ha</p> <ul style="list-style-type: none"> <li>☞ Project applied under 7 (ii) clause and MoEF&amp;CC 40 % enhancement O.M dtd 15.09.2017 but MoEF&amp;CC granted enhancement up to 20 % only.</li> <li>☞ Mine inspection by RO, MoEF&amp;CC done on 29.10.2021.</li> <li>☞ Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&amp;CC Bhubaneswar on 22.11.2021.</li> <li>☞ Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&amp;CC on 22.12.2021. Reply against EDS by MoEF&amp;CC submitted on 25.12.2021.</li> <li>☞ EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022.</li> <li>☞ Proposal for 50 % EC enhancement under special dispensation O.M by MoEF&amp;CC dated 07.05.2022 from 14 to 19.6 to 21 Mty applied through Parivesh portal on 13.05.2022.EC issued on 24.05.2022.</li> <li>☞ EC application in compliance to the EC letter dated 13.05.2022 issued under O.M dtd 07.05.2022 submitted through Parivesh Portal on 31.01.2023. EAC held on 16.02.2023. Proposal deferred for full compliance of EC conditions.</li> <li>☞ IRO inspection completed on 17.06.2023.</li> <li>☞ NIT for Int conveying system for Kulda &amp; Garjanbahal OCP floated on 31.07.2023.</li> <li>☞ EAC reconsideration held on 28.08.2023. Minutes published. Deferred for 4 points- 50% progress of Inpit conveyor system is required.</li> </ul> <p>CTE/CTO for 21 Mty:</p> <ol style="list-style-type: none"> <li>1. Application for CTE applied on 12.07.2022.</li> </ol>	Forest Area:227.890 Ha

90

**Status of EC&FC along with Coal Production Programme (09.05.2024)**

Remarks  
FC

Remarks  
EC

Date of EC Letter

EC Capacity  
MTPA

Target Coal  
(Mt)  
[2024-25]

Unit / Area

Sl.#

2. Considered in the Consent Committee held on 26.09.2022.
3. CTE obtained on 27.10.2022.
4. CTO letter obtained on 20.01.2023.

Amendment in EC conditions:

Application in Form 4 has been submitted to MoEF&CC on 08.06.2022. Considered in the EAC meetings held on 20.10.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published 26.12.2022. Amended EC obtained on 09.01.2023.

As per the minutes-

1. No further expansion in capacity shall be granted to the project till the compliance of in-pit conveyor and silo loading system till railway siding is implemented.
2. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023.
3. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023).
4. PP shall submit the action plan for In-pit belt Conveyor system Kukka OC mine separately to IRO and implement the same before submitting any type of application on PARVESH portal before October 2023. SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023.
5. Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised on 05.10.23 for progress of the in-pit conveyor arrangement & Sardega RLS. Reply submitted on 01.11.2023. Considered in the EAC meeting held on 17.11.2023. Minutes issued and extension has been recommended.
6. EC amendment letter issued on 05.01.2024.

Mine lease Area: 921.305 Ha

EC: (21 Mty)

- Workorder has been done for preparation of MP&MCP for 21 Mty including Lalma Forest. MP&MCP has been approved by the board.
- Work order for preparation of Form I and PFR for applying for ToR on 22.07.2022.
- ToR application submitted in Parivesh Portal on 13.10.2022.
- EAC meeting was held on 18.11.2022.
- ToR granted by MoEF&CC on 13.12.2022.
- Draft EIA EMP prepared.
- In the ToR dated 13.12.2023 it is mentioned that EC application shall be made after completion of 20 MTPA Sardega RLS by Oct 2023.
- PH application submitted to SPCB on 11.09.23. SPCB communicated the respective Collector to finalize date, time & venue on 20.09.23.
- PH date is awaited from Dist Administration & SPCB due to election in Odisha scheduled in May 2024.

(9b) Kulda OCP with additional Area including Lalma Forest. (21 MTPA)

S-1: Aug'24  
EC: Sept'24  
S-2: Feb'24

Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha) \*8.52 Ha Forestland rediverted back to Basundhara washery area.

FC: - (134.69Ha)

- Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019.
- Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now.
- DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in Sagarpali LephripadaTahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019.
- DGPS Survey of forest patch: completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09.2020. Completed.
- Form A Part I: Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/INI/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. Revised KML file and separate borehole and coal reserve data submitted in Parivesh portal on 30.03.2021.
- State serial no. OR-050/2021 dtd 08.07.2021 has been obtained.
- Hard copy submitted to DFO by 29.11.2021.
- Identification of CA land:
- 280 Ha of CA land has been identified at Kumbahal, R.F of Sundargarh Range of Sundargarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020.

Status of EC&FC along with Coal Production Programme (09.05.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is recommended to approach Revenue authority to get suitable CA land. 305.59 Ha CA land allotted; WO for DGPS survey has been issued on 01.06.2022. DGPS and Pillar Posting completed. DGPS map and KML file authenticated by ORSAC.
						Tree enumeration of Lalma Forest: Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022. and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022.
						Hardcopy submitted to DFO.
						Site inspection completed on 04.11.2022.
						Query raised by DFO Sundargarh on 09.11.2022.Reply submitted on 10.01.2023.
						Again 01-point EDS raised on 16.01.2023 for submission of documents as per revised check list and replacement of damaged pillars in forest patches. Pillar replacement completed and inspection of Ranger and DFO completed.
						Proposal forwarded to RCCF on 07.02.2023.
						15-point EDS raised by RCCF on 28.02.2023 regarding preparation of re-authenticated land schedule for Kulda Lalma lease area, revision of CA Scheme, etc.
						Reply submitted to DFO on 20.04.2023 for onward submission. Proposal re-submitted to PCCF on 24.05.2023.
						Again 01-point EDS regarding including 02 Ha of tenancy land and 04 Ha of non-forest govt. land in forest land diversion.
						Land schedule verification from Tehsildar using RoR completed. Reply to eds submitted on 01.09.2023 to DFO and to PCCF (N) on 11.09.23.
						EDS raised on 21.09.23 by PCCF (N) regarding CA scheme.
						Reply submitted to RCCF, Rourkela on 07.10.23. Reply submitted to PCCF(N) on 10.10.2023.
						Again, EDS raised by PCCF(N) on 03.11.2023 reg. difference in quantum of land in reserve forest of Lalma Forest as per ORSAC records and RoR and difference in land in Tumulia village.
						ORSAC has been requested to carry out DGPS survey for re-verifying the Lalma Forest patch.
						ORSAC completed DGPS survey of Lalma Forest on 27.12.2023 and reply submitted to PCCF (N) on 01.02.2024.
						Again PCCF(N) raised a query related to non-compliance of PESA Act, 1996, FRA, 2006, LARR Act, 2013, Environment Clearance, CTO & CTE. A proper justification has been sought in this respect based on letter issued by PCCF(N) on 31.03.2018.
						The EDS reply was submitted to DFO on 22.02.2024. Again, EDS sought related to KML file of Lalma forest on 02.03.2024 and reply submitted on 04.03.2024. Forwarded to RCCF on 15.03.2024.
						Reply forwarded to PCCF (N) on 12.04.2024 and proposal in form a part v submitted to State Govt. on 15.04.2024.
						Proposal forwarded from State Govt to MoEF&CC on 25.04.2024. NOC under FRA:
						• NoC issued on 21.06.2021

(C) Basundhara Area

39.20

35.20

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92

**Status of EC&FC along with Coal Production Programme (09.05.2024)**

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter
(10)	OC-1 & OC-2 (UG)	0.215	0.87	26-02-2013
(11)	OC-3 (UG)	0.000	0.69	12-03-2013
(12)	H.B.I (UG)	0.215	0.95	26-02-2013
(13)	OC-4 (UG)	0.000	0.50	25-02-2013

Mining Lease Area: 1857.240 Ha  
 Mining Lease Area-1504.559 Ha  
 Mining Lease Area-1095.71 Ha

Mining Lease Area: 511.215 Ha

Remarks  
EC

FC:(1300.935Ha)  
 Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013.  
 Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014.  
 MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance:  
 Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018.  
 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1<sup>st</sup> phase) &15.03.2019 (in 2<sup>nd</sup> Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019.  
 Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited.  
 GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.)  
 GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.  
 Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited.  
 The Stage I compliance report has been forwarded from State Govt. to MoEF & CC on 12.01.2023.  
 10-point EDS raised by MoEF & CC on 07.03.2023.  
 However, physical copy received by DFO Jharsuguda through State Govt only on 10.07.23.  
 The EDS points are submission of FRA certificate (for 8 villages) for which Collector has been requested on 15.05.2023 to conduct Gram Sabha & issue FRA Certificate.  
 The demand note of Revised NPV & CA rates is awaited from DFO Jharsuguda and shall be paid once the demand is received.  
 EDS raised by DFO on 27.09.2023 reg. kml files of lease area, NPV details, etc.  
 Reply submitted to DFO on 10.11.2023 for providing differential NPV demand as per revised rates.  
 Again letter sent to DFO on 13.03.2024 for calculation of differential NPV.  
 NOC under FRA:  
 10 villages: Request letter sent to Collector for conducting gram sabha.

FC:(389.18Ha)  
 Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013.  
 Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014.  
 MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance:  
 Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018.  
 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1<sup>st</sup> phase) &15.03.2019 (in 2<sup>nd</sup> Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019.  
 Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited.  
 GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022).

93

**Status of EC&FC along with Coal Production Programme (09.05.2024)**

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(D)	Orient Area	0.430	3.01			
	<b>Ib Valley Cf</b>	<b>101.03</b>	<b>158.52</b>			
	<b>MCL (Total)</b>	<b>225.00</b>	<b>318.62</b>			
						<p>GM, Orient Area requested once again The Asst.Inspector General of Forests, MoEF&amp;CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.</p> <p>Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited.</p> <p>01-point query regarding submission of compensatory levies deposited in CAMPA against forest diversion was raised by MoEF &amp; CC on 27.06.2018 which was forwarded to DFO Jharsuguda on 27.07.2018.</p> <p>Reply submitted to DFO on 12.01.2023. Under Scrutiny.</p>

94

Status of EC & FC as on 09.05.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(1)	Jagannath OCP	7.50	7.50	09.09.2020	<p>MP approved on 18.04.2017. Mining Lease Area:553.946 Ha BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan &amp; NCRAP under implementation. To be completed in 3 years' time.</p>	Forest Area:82.736 Ha available.
(2)a	Bhubaneswari OCP	30.00	28.00 30.00 30.00	16-02-2018 25.07.2022 13.11.2023	<p>MP approved on 20.11.2017. Mining Lease Area:638.341 Ha EC granted:16-02-2018. Amendment in EC:</p> <ul style="list-style-type: none"> <li>☞ Mining plan-Rev-1 approved. Minutes issued on 01.02.2022.</li> <li>☞ Uploading of form-4, Addendum EIA/EMP done on 09.02.2022</li> <li>☞ EAC held on 03.03.2022 and minutes published on 13.03.2022.</li> <li>☞ EDS sought has been submitted to MoEF on 18.03.2022.</li> <li>☞ Reconsidered for EAC to be held on 01.04.2022. Minutes published on 19.04.2022.</li> <li>☞ EC recommended. EC letter is issued on 02.05.2022.</li> <li>☞ CTE for the amended EC issued on 21.07.2022.</li> <li>☞ CTO for amended EC issued on 16.08.2022.</li> <li>☞ 50 % expansion under special dispensation O.M dated 07.05.2022.</li> <li>☞ Application applied on 13.05.2022.</li> <li>☞ EDS raised on 30.05.2022.</li> <li>☞ Project has re-applied for availing 50 % EC enhancement in the existing Mine lease area i.e 638.341 ha on 06.06.2022.</li> <li>☞ EDS raised on 13.06.2022 by MoEF&amp;CC.</li> <li>☞ Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022.</li> <li>☞ EC letter for 30 Mty issued by MoEF&amp;CC on 25.07.2022 under special dispensation O.M dtd 07.05.2022.</li> <li>☞ EC application in compliance to the EC letter dtd 25.07.2022 issued by MoEF&amp;CC under special dispensation O.M dtd 07.05.2022, submitted through Parivesh Portal on 28.01.2023.</li> <li>☞ EAC raised an EDS on 01.02.2023 for submission of CTO for 30 Mty by SPCB.</li> <li>☞ CTE obtained by SPCB on 27.01.2023; CTO issued on 10.02.2023.</li> <li>☞ EDS reply submitted on 18.02.2023.</li> <li>☞ EAC meeting held on 14.03.2023.</li> <li>☞ MoEF&amp;CC deferred the proposal and want to review the proposal after 5 months again.</li> <li>☞ Reply likely to be submitted in first week of Sept 2023. Addl. CAAQMs installation and development of SAL Nursery as major compliance conditions completed in Aug'23 last week.</li> <li>☞ Reply submitted on 06.09.23. Considered in the EAC meeting held on 27.09.23. EC letter issued on 13.11.2023. Uploaded on Parivesh Portal on 17.11.23.</li> </ul> <p>EC for 30 Mty including 20,383 Ha Forest Land: Application for ToR submitted on 24.02.2023 but deferred stating that EDS raised on 07.03.2023 stating that "This is another application of TOR with increase of area for the same mine. PP is advised to file its application after completing the process of EC, which is under consideration and pending due to observation." EDS reply to above submitted on 04.12.2023. Considered in the EAC meeting held on 21.12.2023. Minutes awaited. Site visit is expected as per discussion in the EAC meeting.</p>	<p>Forest Area:112,521 Ha available.</p> <p>Forest Land: 20,383 Ha</p> <p>A parallel proposal for diversion of 20,383 Ha Forest land within the present lease area is under process. The Mining Plan has been approved on 25.04.2022 and Application submitted in Parivesh Portal on 30.04.2022 and Serial Number allotted vide no. OR-038/2022-11.05.2022. Form A Part I has been submitted on 30.04.2022. 41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Talcher Range on 21.03.2022. DGPS and Pillar posting completed on 41 Ha CA land in Gurjang Village. Additional CA land for 32800 nos. of plants i.e. 62.7 Ha allotted in Karanpur Village. ORSAC requested DGPS on 22.06.2022. DGPS field survey completed on 31.07.2022. Tree enumeration field survey completed on 31.07.2022. Proposal forwarded to Nodal Officer on 13.10.2022. EDS raised by Nodal Officer Compliance submitted to DFO Angul on 05.11.2022. Pending with RCCF (Angul) since 27.12.2022. Reply to 11-point EDS submitted to RCCF on 27.12.2022. Reply submitted to PCCF on 12.01.2023. Again 04-point EDS raised by PCCF on 31.01.2023 regarding submission of location map of applied area, KML of CA land and 20,383 Ha Forest land, DGPS map of 20,383 Ha and revised CA Scheme. Reply submitted to PCCF on 03.03.2023. Revised CA Scheme sought from DFO which was submitted to PCCF. Proposal forwarded from PCCF to State Govt on 10.04.2023 and to MoEF &amp; CC on 27.04.2023. 12-point EDS raised by MoEF &amp; CC after &gt;60 days i.e., on 05.07.2023. KML files of safety zone, CA land and compliance report of earlier diversion, Revision of cost benefit ratio etc. Reply submitted to DFO on 22.07.2023. Again 02-point EDS raised by DFO for submission of revised MP &amp; MCP and clarification of difference between MP Revision 1 &amp; 2. Meeting held with PCCF(N) on 01.09.23 &amp; with RCCF 11.09.23. RCCF asked PP to submit DGPS surveyed KML file of old safety zone of old diversion proposal. Estimate for DGPS survey provided by ORSAC on 02.11.2023. Estimate approved and payment made to ORSAC. Field visit of ORSAC completed from 30.11.2023 to 08.12.2023. Field survey completed on 21.12.2023. Final DGPS maps received from ORSAC on 08.01.2024. Reply submitted to DFO on 19.01.2024. Site inspection of 6.033 Ha old safety zone is scheduled on 07.02.2024. Report forwarded to RCCF on 13.02.2024 and submitted on 19.02.2024. RCCF returned the EDS reply to DFO for CA scheme on 23.02.2024. The EDS reply submitted to PCCF(N) on 06.04.2024</p>

95

Status of EC & FC as on 09.05.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					<p>Minutes of the meeting published on 02.01.2024.</p> <p>ToR recommended. Letter is awaited.</p> <p>EIA EMP, 1 month baseline studies, Public Notice, Social Impact Assessment, and other studies are under progress.</p> <p>Baseline studies conducted from Feb to Mar'2024.</p> <p>IRO inspection completed on 02.02.2024. CCR is awaited.</p> <p>Social Impact Assessment work &amp; OB to other construction materials feasibility study awarded to Sambalpur university &amp; IIT BBSR respectively on 24.04.2024.</p> <p>Clarification from PCCF(N) received regarding non presence of any Eco sensitive zone/wildlife corridor on 25.04.2024.</p> <p>Draft EIA EMP from CMPDI obtained on 30.04.2024. to be finalized after incorporation of additional studies.</p> <p>Public notice for stakeholders' comments published on 07.05.2024 by SPCB. Comments are awaited.</p> <p>Certificate regarding non-working in the 20.383 ha forest patch from SPCB is awaited.</p>	<p>Gram Sabha: Langjoda, Naraharipur, Anadipur District Collector (DC) has been requested for conducting Gram Sabha and issuance of NOC under FRA on 16.04.2022 and 01.07.2022.</p>
(b)	Bhubaneswari OCP Stage I FC-By Apr'26 EC-By May'26 Stage II FC-By Sept'26	-	50.00	-	<p>Mining Lease Area: 886.786 Ha (as per MP&amp;MCP)</p> <p>EC (50 Mty)</p> <p>Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021.</p> <p>MP&amp;MCP approved for 50 Mty approved on 28.10.2023 in phases.</p> <p>Application for ToR will be made after application for forest diversion proposal which will be taken up after obtaining Stage I FC for 20.383 ha forest patch.</p> <p>A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, the detailed status submitted in SI no. 2(a)</p> <p>MP&amp;MCP-Rev 2 for BBSRI OCP 28 to 30 Mty has been approved by Board on 26.04.2022. Application for Stage I FC for 20.383 ha applied on 30.04.2022 through Parivesh Portal. Details provided at FC part at 2(a).</p>	<p>FC (121.55 Ha)</p> <ul style="list-style-type: none"> <li>○ PR approved by MCL &amp; CIL Board.</li> <li>○ MP &amp; MCP for 50 Mty approved by MCL Board on 28.10.2023.</li> <li>○ DGPS of Forest land &amp; ML area:</li> <li>○ Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Reconciled Land schedule in composite revenue plan submitted to CMPDIL exploration dept. and P&amp;P, MCL HQ for outlining of block boundary on 15.12.2021.</li> <li>○ Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022. Pillar posting completed for 199.69 Ha.</li> <li>○ Letter written to ORSAC for DGPS survey on 105.55 Ha balance area on 20.07.2023.</li> <li>○ Identification of CA Land: <ul style="list-style-type: none"> <li>○ DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land.</li> <li>○ DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla &amp; Gania Forest range.</li> <li>○ DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dt: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on 05.01.2021&amp;06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswari OCP visited Nayagarh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15<sup>th</sup> and 16<sup>th</sup> of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&amp;F officials visited Daspalla and Mahinour forest</li> </ul> </li> </ul>

96

Status of EC & FC as on 09.05.2024

SI.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(3)	Ananta Expn.OCP (Ph-III)	18.70	15.00/20.00	16-02-2018	MP approved on 30.03.2009. Mining Lease:1419.821 Ha	range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Dept., met Range Officer, Mahipur to provide 250 ha of CA land. ○ DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021. ○ Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. Letter written to ORSAC on 15.03.2022 for undertaking DGPS survey of CA land. ○ GM Bhubaneswari Area requested DFO, Nayagarh, Odisha vide letter dtd. 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan.
(A)	Jagannath Area	56.20	55.50	--		Forest Area:334.362 (Total)Inclusive of Ph-III:240.67 Ha
(4)	Lingaraj OCP	17.00	16.00/20.00	27-11-2015	MP approved on 01.07.2011. Mining Lease: 1410.01 Ha	Out of 240.67 Ha for Ananta Phase III boundary of diverted forest land, 231.512 Ha possessed. Balance 9.16 Ha of land will be possessed by Mar 2023.
(B)	Lingaraj Area	17.00	20.00	--		Forest Area:186.311 Ha available.
(5)	Kaniha OCP	14.00	14.00	17-07-2017	MP approved on 08.02.2017. Mining Lease:718.00 Ha	Forest Area:2.307 Ha available.
(5a)	Gopalji-Kaniha OCP S-1: Oct 2025 EC: Nov 2025 S-2: Apr 2026	0.00	30.00	---	MP approved by CIL Board in Sept 2020.Land use map of Part Area was submitted to CMPDIL in Nov'2020 partly. Opined by CMPDI to prepare the Mining Plan in Phases 2'165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase. Project Authority Provided land schedule of only 1943.82 Ha. P&P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan. MP&MCP has been Approved by MCL Board on 27.12.2023. DGPS survey for authenticated digitized KML of Mine lease and forest patches are awaited from ORSAC for ToR application through Parivesh Portal in the EC process.	FC: 370 as per PR Ha (may change): 373.80Ha (approx.) [299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest] Land use map submitted to CMPDIL in Nov' 2020 partly. Mining plan under preparation at CMPDI, RI-VII. Land schedule preparation expected to be completed by Oct' 2022.Hal & Sabik records verification is going on for forest land and 30% record verification completed. For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Athagarh, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested. DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. GM, Kaniha, requested DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021. DFO Bolangir communicated to GM, Kaniha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2022 for DGPS and pillar posting over 750 Ha CA land. DGPS survey is under progress and expected to be completed by 28.02.2023.

Status of EC & FC as on 09.05.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(C) (6)a	Kaniha Area Bharatpur OCP	14.00 15.00	14.00 20.00	--- 31-10-2008 27-05-2021 (Amended)	<p>MP approved on 16.03.2021. Mining Lease: 927.42 Ha Amendment in EC recommended. Amended EC letter granted on 27.05.2021 by MoEF&amp;CC.</p> <p>MP approved on 10.06.2020. Mining Lease Area: 1556.94 Ha EC: 26 Mty</p> <p>Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021. Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. Reply has been finalized and submitted through Parivesh portal on 14.10.2021. Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC-EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed. Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Haas of earlier 26 MTPA MP&amp;MCP land area is to be prepared. Form I in Parivesh portal submitted on 19.05.2022. Considered in the EAC meeting held on 09.06.2022 for ToR. ToR has been recommended as per the minutes published on 21.06.2022. ToR issued on 28.06.2022. Workorder for preparation of EIA EMP, traffic study and Bangaru Jhor Diversion and baseline studies has been awarded to CMPDI RI-7. Works are under progress. Draft EIA EMP submitted to SPCB by 31.03.2023 for conduct of PH. PH scheduled on 28.06.2023.</p>	<p>After verification of Sabik records the total forest area comes to 768 Ha approximately. The Hal and Sabik records are under verification by Tehsildar.</p> <p>DGPS survey of CA land completed and submitted to ORSAC for authentication on 27.02.2023.</p> <p>DGPS survey of mine lease area field survey completed on 14<sup>th</sup> March. Pillar posting under process 40 % complete.</p> <p>Gram Sabha for FRA: (15villages) (Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhelia, Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagunduri, Golland, Balarampur, Sardhapur), Request letter dtd. 17.09.2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for 15 villages and 2 Reserve Forests.</p> <p>Forest Area:177.77 Ha available.</p>
(b)	Bharatpur OC Expn. (20 MTY)  S-1: Sept'24 EC: Oct'24 S-2: Mar'25	---	---	---	<p>FC (44.64 Ha) Mining Plan approved by MCL Board dt. 10.06.2020. DGPS survey of forest land: Collection of Toposheet from Survey of India completed on 12.08.2020.</p> <p>Work awarded to L1 bidder Mis Suvadra Consultants dt. 29.08.2020 &amp; Work started on 15.11.2020 and survey work completed on 13.05.2021. Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i. e.927.42 Ha vide letter dated 27.11.2021.ORSAC asked for DGPS survey of entire M.L. area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier.</p> <p>Identification of CA Land: CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (Pangatikahesra forest) along with forester and team dt. 10.07.2020. Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanal dt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest.</p> <p>Inspected 160.00 ha at Sunajhara R.F and Balibo R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40</p>	

98

Status of EC & FC as on 09.05.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					<p>Collector Angul vide letter dtd 23.06.2023 requested Member secretary for postponing the PH to 21.07.2023.</p> <p>Public Hearing conducted on 21.07.2023 successfully.</p> <p>ATR for the issues raised in the PH submitted to regional office for finalization of PH proceedings on 25.07.2023.</p> <p>Final PH proceedings obtained on 10.10.23.</p> <p>IRO inspection for compliance of the earlier EC conditions is awaited. Letter written to IRO on 29.10.23. Also, MCL HQ Envt officials visited IRO office on 20.11.23 for expediting the inspection for all mines where compliance report is required.</p> <p>IRO inspection of the mine has been held from 22-23 Dec 2023.</p> <p>Certified Compliance Report obtained on 25.12.2023.</p> <p>EC application submitted to MoEF&amp;CC on 20.01.2024.</p> <p>EAC meeting held on 13.02.2024.</p> <p>Minutes published on 27.02.2024.</p> <p>Deferred for 24-point EDS out of which major are- Permission from State Authorities regarding Bangaru Jhor Diversion, Clarification on Forest diversion proposal, approaching major manufactures of country for LNG/CNG/electric based HEMMs, consent from district administration whether grazing land is allowed to be diverted for mining etc.</p> <p>Meeting with Angul Irrigation Dept regarding Bangaru Jhor diversion to be held shortly.</p> <p>Reply expected to be submitted by July'24.</p>	<p>ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region. Pillar posting and DGPS of CA land completed on 15.04.2022.</p> <p>GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal.</p> <p>Tree enumeration of Forest land: DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd.28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. Tree enumeration started on 28.04.2021 but could not be completed due to obstruction by villagers' multiple times and expected to be completed by Feb 2023.</p> <p>CA land allotted on 06.01.2021 in Bhuban Range of Dhenkanal Division. Pillar posting completed. Physical survey for DGPS of CA land completed by ORSAC on 15.04.2022.</p> <p>Forest Application submitted in portal on 27.03.2022. EDS raised by PCCF on 28.03.2022. EDS raised for submission of authentic Forest land KML and Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station has no index and signed by the authorized signatory.</p> <p>ORSAC requested to undertake DGPS of Expansion mine lease area for authentication of forest patches. DGPS survey completed and KML and DGPS map received on 07.11.2022.</p> <p>EDS raised by Nodal Officer has been submitted 02.12.2022. Proposal accepted and Serial No. issued on 03.12.2022. Proposal forwarded to DFO for acceptance of Hardcopy and site inspection report. Hard copy submitted to DFO on 21.12.2023.</p> <p>8-point EDS raised on 27.12.2022 regarding finalization of CA land and CA scheme, undertaking of payment for NPV, CA, SSWLP, RWLP, Soil &amp; Moisture conservation plan, FRA certificate and Stage II compliance of earlier FC approval. DGPS survey of Sal Forest Completed on 15.02.2023 and addl. CA land 14 ha completed on 09.03.2023.</p> <p>CA scheme prepared. Tree enumeration through sample plot completed.</p> <p>EDS reply submitted in 17.06.2023. Site visit of DFO held on 23.08.2023.</p> <p>Form A part II forwarded to RCCF in hard copy on 11.10.23.</p> <p>Site visit of RCCF held on 09.11.2023.</p> <p>03-point EDS raised by RCCF on 09.11.2023 reg non acceptance of Reserve Forest as CA land &amp; providing pillars with serial nos. as per DGPS maps</p> <p>EDS reply submitted on 01.12.2023 to DFO.</p> <p>Again, EDS raised by DFO on 27.12.2023 reg. submission of "certificate from State Govt. reg. non-availability of land outside notified forest "(CA land has been identified in notified Reserve Forest of Dhenkanal) for offering as CA.</p>

99

Status of EC & FC as on 09.05.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(D) (7)	Bharatpur Area Hingula OCP	15.00 14.00	20.00 15.00	28-10-2015	MP approved on 13.04.2009. Mining Lease Area:1870.00 Ha Amendment in EC: Amendment in EC condition no.vii submitted to MoEF&CC on 28-03-2019. EAC meeting held on 27-05-19. As per the MoM dt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. Accordingly, the matter was taken up with MoEF&CC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020.	<p>Project had offered ACA land in lieu of CA land, however DFO has sought supporting document that "project proponent is a Govt. Agency which is eligible to offer ACA as per guidelines, NOC from State Govt. that ACA land can be declared as Protected Forest, or its ownership can be changed to Forest Deptt. and Scheme to improve the canopy density to minimum of 0.4".</p> <p>Reply submitted on 08.01.2024.</p> <p>Proposal submitted to RCCF on 19.01.2024.</p> <p>Again, EDS raised by RCCF on 16.02.2024 reg. submission of non-Forest CA land as per provision of FC, Rule 2022</p> <p>DGPS survey by ORSAC held on 11 to 16 th March 2024.</p> <p>Maps received from ORSAC. Authentication from RI, Tehsildar &amp; Ranger in process.</p> <p>Draft reply submitted to DFO on 04.04.2024. Finally submitted on 21.04.2024.</p> <p><u>NOC under FRA:</u></p> <ul style="list-style-type: none"> <li>○ Request letter to Collector, Angul dt:18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadiapur, Nakeipasi, Danara, Solada and Prasannanagar falling under panchayats namely Danara and Kalamchuin.</li> <li>○ Gram Sabha of Tileipasi&amp;Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha.</li> <li>○ Gram Sabha of Nakeipasi &amp; Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakeipasi raised the issue of Rehabilitation&amp; Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non-notified land of Danara.</li> <li>○ BDO issued letter to Gram Panchayat on 21.04.2022.</li> <li>○ Gram Sabha of Nakeipasi held but was unsuccessful.</li> <li>○ Gram Sabha of Tileipasi and Khajuria expected in Oct'23</li> </ul>
						Forest Area: 440.350 Ha available.

100

Status of EC & FC as on 09.05.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(8)	Balram OCP	7.70	8.00	24-10-1990	<ul style="list-style-type: none"> <li>☞ Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor.</li> <li>☞ GM washery on 04.03.2021 informed through e-office -that construction and commissioning of washery will be from July 2021 to Dec 2022.</li> <li>☞ Informed by E &amp; M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing Hingula Washery may take around 02(Two) years of time including preparation of scheme &amp; its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March'2023, if preparation of scheme is taken up by April'2021)</li> <li>☞ Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dtd 14.06.2021 issued to party by GM washery.</li> <li>☞ Letter received from MoEF&amp;CC on 03.06.2021 against the reply to the show cause notice dtd 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh.</li> <li>☞ Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&amp;CC for submitting IRO inspection report. Project written letter to IRO, MoEF&amp;CC Bhubaneswar office. Inspection held on 13.05.2022. Certified compliance report received on 29.06.2022. ATR from project submitted on 12.09.2022.</li> <li>☞ Vetting of ATR from IRO, MoEF&amp;CC is to be obtained. Closure report of IRO inspection is required.</li> </ul>	
(8a)	Balram OC Expn. (15.0 Mtpy)	7.70	8.00	24-10-1990	<ul style="list-style-type: none"> <li>☞ Mining Lease Area: 1309 Ha</li> <li>☞ MP approved on 12.08.2020 &amp; 30.10.2020 (corrigendum)</li> <li>☞ Mining Lease: 2295.145 Ha</li> <li>☞ EC (15Mtpy): -</li> <li>☞ Mining Plan approved in 226<sup>th</sup> Board meet held on 12-08-2020.</li> <li>☞ GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work.</li> <li>☞ Corrigendum in Mining Plan approved in 227<sup>th</sup> Board meet held on 30-10-2020.</li> <li>☞ Form I &amp; PFR received from CMPDI. Submitted to MoEF&amp;CC through Parivesh portal on 17.03.2021.EDS received on 05.04.2021.</li> <li>☞ Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. Reply submitted to the EDS on 22.07.2021.</li> <li>☞ Standard ToR has been issued to PP by MoEF&amp;CC on 30.07.2021.</li> <li>☞ Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021.</li> <li>☞ Specific ToR issued by MoEF&amp;CC on 20.09.2021.</li> <li>☞ IRO, MoEF&amp;CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted.</li> <li>☞ Draft EIA EMP report with corrections received from RI-VII on 22.04. 2022.Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022.</li> </ul>	<ul style="list-style-type: none"> <li>☞ Forest Area: 85.010 Ha available</li> <li>☞ Total Forest Area: 278.855 Ha (S-1 &amp; S-2 for 85.010 Ha already exists) FC (193.845 Ha): -</li> <li>☞ Land schedule finalized. Authenticated by Tahsildar.</li> <li>☞ DGPS of Forest Patch: Survey completed. Map and co-ordinates received from ORSAC on 26.03. 2018. Tobe checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps. DFO authenticated DGPS map in March 2021.</li> <li>☞ Form A Part-1 submitted online on 02.12.2020 &amp; Proposal No is 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal).</li> <li>☞ On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate).</li> <li>☞ Reply to the EDS uploaded on dtd.27.02.2021.</li> <li>☞ Again raised 5 points EDS by Nodal Officer on 01.03.2021 &amp; it was uploaded on 19.03.2021.</li> <li>☞ Serial No. allotted vide no. State S.I.No. OR-025/2021-05.04.2021.</li> <li>☞ Hard copy:</li> </ul>

Status of EC & FC as on 09.05.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					<ul style="list-style-type: none"> <li>☞ Application for conduct of Public Hearing submitted to SPCB on 04.05.2022.</li> <li>☞ Letter has been forwarded from Addl. District Magistrate to Member Secy. SPCB, Odisha on 29.06.2022-scheduling public hearing on 23.08.2022 at Jagannath Kalakendra near Jagannath Colony, South Balanda.</li> <li>☞ Public hearing has been held successfully on 23.08.2022.</li> <li>☞ ATR for public hearing issues submitted to SPCB on 12.10.2022.</li> <li>☞ Final EIA-EMP submitted through online application in Parivesh Portal on 22.12.2022.</li> <li>☞ EAC held on 16.02.2023. Proposal deferred for additional 15-point ADS. Reply submitted on 27.04.2023.</li> <li>☞ EAC meeting scheduled on 09.05.2023.</li> <li>☞ Minutes published on 20.05.2023. Deferred by 7-points. To be replied after Forest Proposal consideration in FAC and submission of site-specific wildlife conservation plan by DFO Angul.</li> <li>☞ Site Specific wildlife conservation plan is under finalization. DFO Angul has sought budget from the project regarding three points- Animal Passage Plan, Nagar van vatika &amp; firefighting plan.</li> <li>☞ Details submitted by the project and DFO has forwarded the SSWLCP report to RCCF on 31.01.2024.</li> <li>☞ Forwarded from RCCF to PCCF (WL) on 08.02.2024.</li> <li>☞ Meeting regarding above held on 21.02.2024 in Bhubaneswar.</li> <li>☞ Query raised for providing Animal passage plan for entire Talcher Coalfield.</li> <li>☞ Work order issued to M/s Chandanam, Odisha for preparation of Animal Passage Plan on 11.04.2024. Draft report prepared. To be finalized with discussion b/w DFO Angul, DFO Dhenkanal &amp; RCCF, Angul. Being expedited to obtain the report within May'24.</li> </ul>	<p>DFO Angul requested GM HA to submit the hard copy of the application in 5nos of sets on 13.04.2021.</p> <p>Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately.</p> <p>Tree enumeration started on 04.06.2021 and completed on 23.07.2021. Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO. CA Land: Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/ Dhenkanal/ Deogarh Division for CA site vide letter dt:11.12.18. CA land of 387.332 Ha identified at Dolia &amp; Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June '19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt:21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia &amp; Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dt: 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dt:19.01.2021 allowing the User Agency for pillar posting &amp; DGPS survey. On dt: 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose. DGPS of CA Land: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&amp;P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020. Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02.2021. Work order issued to ORSAC BBSR on dt: 09.02.2021. ORSAC issued office order for DGPS survey of CA land on 19.02.2021. The DGPS survey started on 22.02.2021 and completed on 04.03.2021 and authenticated by ORSAC on 27.03.2021.</p> <p>CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6months older.</p> <p>DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021.</p> <p>Forwarding of application</p> <p>Inspection of the forest patch made by DFO on 27.12.2021. DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area.</p>

102

Status of EC & FC as on 09.05.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						<p>GM Hingula sent a request letter dtd. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted an estimate for undertaking resurvey of Forest Patch. Site visit completed on 13.05.2022.</p> <p>Revised KML and report of resurvey received from ORSAC. The EDS reply submitted to DFO on 17.08.2022. DFO inspection completed on 23.09.2022. Form A Part II forwarded to RCCF on 05.11.2022.</p> <p>RCCF sought compliance of 4-point EDS.</p> <p>Reply submitted on 22.12.2022.</p> <p>RCCF inspection completed on 30.12.2022.</p> <p>Proposal forwarded to PCCF (N) on 02.01.2023.</p> <p>EDS raised by PCCF replied on 18.01.2023.</p> <p>20-point query raised on 18.01.2023 by PCCF and reply submitted to DFO on 02.03.2023.</p> <p>DFO sought the land schedule of safety zone of existing lease area which was submitted to DFO on 31.03.2023.</p> <p>DFO sought authentication of Tahsildar for safety zone. The same was submitted to DFO on 02.05.2023 and proposal forwarded to RCCF on 03.05.2023.</p> <p>Proposal submitted to PCCF Nodal on 09.05.2023. Again 5-point EDS raised by PCCF Nodal on 09.06.2023 for which reply submitted on 21.07.2023 to Nodal Office.</p> <p>Again 02-point query raised by PCCF on 04.08.2023 and reply submitted on 25.08.2023. Forwarded to State Govt on 13.09.23.</p> <p>Proposal submitted to MoEF&amp;CC on 30.09.2023.</p> <p>9-point EDS raised on 30.10.2023 and IRO inspection report sought on 31.10.2023</p> <p>IRO inspection held on 21.11.2023. Report submitted to MoEF &amp; CC on 06.12.2023.</p> <p>9-point EDS reply submitted to DFO on 28.12.2023.</p> <p>IRO inspection completed on 21.11.2023 &amp; report received on 06.12.2023.</p> <p>Again, DFO raised 03-point EDS related to NPV of old diverted forest land and CA land.</p> <p>Reply submitted on 21.01.2024.</p> <p>Again 05-point EDS raised by DFO on 25.01.2024.</p> <p>Reply submitted to DFO on 08.02.2024.</p> <p>Forwarded to PCCF nodal through RCCF on 21.03.2024.</p> <p>Again, EDS raised on 04.04.2024 for which reply submitted on 08.04.2024 through DFO. Reply submitted to RCCF on 19.04.2024.</p> <p>DFO sought NPV of 193.845 ha forest on 04.05.2024.</p>
						<p>NOC under FRA</p> <p>GM Hingula sent request letter to Collector on 28.09.2020 to conduct Gramshabha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram Sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchuin Gram Panchayats,</p>

103

Status of EC & FC as on 09.05.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(E)	Hingula Area	21.7	23.00			
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992		
(10)	Nandira Colliery (UG)	0.07	0.33	18-06-2007 15.11.2020 (Revalidated)	<p>Mining Lease: 1140.00 Ha</p> <p>Mining Lease: 370 Ha</p> <p>Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha.</p> <p>Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021.</p> <p>Amended EC granted by MoEF&amp;CC on 16.09.2021. EAC held on 01.04.2022 for extension of STP condition till December 2022. EC issued on 02.05.2022.</p> <p>Amendment in EC applied on SIAA portal Odisha on 01.12.2022. for amendment in EC-extension of STP establishment till Apr 2023.</p> <p>Considered in the SEAC meeting held on 12.12.2022.</p> <p>Recommended for EC amendment vide minutes published on 31.12.2022. Amended EC obtained on 18.01.2023.</p> <p>Again, amendment application has been applied through Parivesh portal on 28.03.2023 for seeking extension in the validity for establishment of STP.</p> <p>SEAC meeting held on 21.04.2023.</p> <p>Amended EC obtained on 22.05.2023.</p> <p>STP established and trial run has been done. CTO obtained beyond Sept 2023.</p>	<p>i.e. to conduct Gram Sabha. by state official on 09.12.2020. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchui. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc.</p> <p>Gram Sabha of Birbarpur was held on 07.01.2021 and the resolution signed by the claimants.</p> <p>Gram Sabha was conducted on 04.01.2021 for two villages Majhika and Kalamchui. The claimants raised demand.</p> <p>to give employment to all displaced persons,</p> <p>to do controlled blasting with low vibration,</p> <p>to resettle all the displaced persons in one place, etc.</p> <p>Gram Sabha of Solda, Satyabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons.</p> <p>Gram Sabha of Telipur &amp; Khuringa held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons.</p> <p>BDO issued letter to Gram Panchayat on 21.04.2022.</p> <p>GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha</p> <p>Further GM, Hingula Area submitted a request letter to DWO for conducting Gram Sabha vide letter dtd.06.12.2021. DWO forwarded it to BDO on 15.12.2021 to conduct Gram Sabha. DO wrote letter dtd. 20.12.2021 to Panchayats to conduct Gram Sabha.</p> <p>Gram Sabha held on 24.06.2022 for Gopalprasad-Khamar. Resolution Signed.</p> <p>Gram Sabha of Banabaspur completed on 23.03.2023.</p>
					<p>Forest Area: 294.407 Ha</p> <p>Forest Area: 325.380 Ha</p>	

Status of EC & FC as on 09.05.2024

Sl#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(F) (11)	Talcher Area Subhadra OCP (25 Mty)  EC- Issued on 06.03.24 Stage I- Issued on 05.12.23 Stage II- By July'24	0.06 0.00	0.60 25	06.03.2024	<p>MP approved on 29.05.2021. Mining Lease: 1111.85 Ha EC (25 Mty)</p> <ul style="list-style-type: none"> <li>☞ All work to be done by MDO operator.</li> <li>☞ The application for ToR submitted through Parivesh portal on 13.10.2021.</li> <li>☞ Considered in the EAC meeting held on 27.10. 2021. ToR has been granted by MoEF&amp;CC on 22.11.2021.</li> <li>☞ Application for amendment in ToR conditions -straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor. In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&amp;CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021.</li> <li>☞ Minutes of the meeting issued on 10.01.2022.</li> <li>☞ Application for amendment in ToR conditions-straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor. In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide Form 3 submitted to MoEF&amp;CC on 11.12.2021.</li> <li>☞ Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022.A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singada Jhor) on 11.01.2022.</li> <li>☞ Re-Considered in EAC meeting held on 19.01.22. Minutes uploaded on 05.02.2022.</li> <li>☞ Amended ToR issued on 28.02.2022.</li> <li>☞ Work has been awarded by MDO to Gurgaon based party (Vardhan Environet) for baseline and ToR related studies for finalization of EIA EMP.</li> <li>☞ Draft EIA EMP obtained likely to be changed due to modified course of Singhada and Ghurudia Nalla diversion and other mismatch figures in MP&amp;MCP.</li> <li>☞ Revised MP &amp; MCP approved by Board on 24.04.2023.</li> <li>☞ Draft EMP likely to be submitted by 07.06.2023 to OSPFCB for public hearing.</li> <li>☞ SPCB Odisha communicated a letter on 27.06.2023 to the Collector regarding conduct of PH for Subhadra OCP.</li> <li>☞ PH held on 25.08.2023 successfully. ATR provided to regional office of SPCB, Odisha on 01/02.09.2023.</li> <li>☞ PH proceedings obtained on 08.09.2023.</li> <li>☞ EC application submitted through Parivesh Portal on 26.09.23.</li> <li>☞ EAC held on 16.11.2023. Minutes published on 06.12.2023.</li> <li>☞ EC application submitted through Parivesh Portal on 26.09.23. Deferred for compliance of 14-point ADS that includes- R&amp;R plan approval form Collector, Social Impact Study Assessment, Inpit conveyor action plan, EMP &amp;PH budget revision etc.</li> <li>☞ Above ADS has been replied by the project on 31.12.2023.</li> <li>☞ EAC meeting held on 17.01.2024.</li> <li>☞ Minutes published on 06.02.2024.</li> <li>☞ EC recommended by MoEF&amp;CC.</li> <li>☞ EC letter issued on 06.03.2024.</li> </ul>	<p>FC (125.24 ha)</p> <ul style="list-style-type: none"> <li>☞ MP approved by MCL Board on 29.05.2021.</li> <li>☞ DGPS Survey of Forest patches &amp; ML area: Tender floated on 09-11-2020. TCR in process. Work Order awarded to M/s AREAL CONSTRUCTIONS &amp; GEO-India Services on 28.12.2020.</li> <li>☞ DGPS survey activities started on 05.01.2021 and completed on 24.07.2021 and plan submitted to ORSAC on 26.07.2021 for authentication and authenticated on 24.09.2021. ORSAC authenticated plan submitted to DFO on 28.09.2021 for vetting. Vetting of Tahsildar has been completed.</li> <li>☞ Vetting of one Range Officer completed. Vetting of another three Range Officer completed in the month of Oct 2021.</li> <li>☞ Form A Part I submitted online on 25.01.2022 vide proposal number FP/OR/MIN/150/133/2021.</li> <li>☞ EDS raised by Nodal Officer on 25.01.2022.</li> <li>☞ Compliance of EDS submitted on 29.01.2022.</li> <li>☞ State SI.No. OR-011/2022, dtd.03.02.2022.</li> <li>☞ Hard copy of Forest Diversion application (Form-A Part-I) submitted to DFO on 24.02.2022.</li> <li>☞ Application under section 4 (1) of CBA (A&amp;D) Act 1957 notification submitted to GM (L&amp;R) on 25.05.2021 for 126.58 Ha (4nos. of proposal) and leftover plots and submitted to MoC on 23.06.21.</li> <li>☞ 4 (1) Gazette Notification of Utkal 'A' extension published on 30.11.2021.</li> <li>☞ 4 (1) Gazette Notification of Gopal prasad left over plots published on 07.01.2022.</li> <li>☞ 4(1) Gazette Notification of Utkal 'A' left over plots published on 20.01.2022.</li> <li>☞ 4 (1) Gazette Notification of Gopal prasad (W) Extension published on 29.01.2022.</li> <li>☞ 7(1) notifications under CBA (A&amp;D) Act 1957 for Utkal 'A' extension submitted to L&amp;R dept. MCL HQ on 09.12.2021 and submitted to MoC on 02.02.2022.</li> <li>☞ Identification of CA Land: <ul style="list-style-type: none"> <li>• 150.895 Ha has been identified in Village Jamugadia, Kanja, Nukhuripada, Radasingha and Baghuapat of Tehsil Angul. The land has been authenticated by Tehsildar as it is Revenue Non-Forest and Forest land. DGPS has been completed.</li> <li>• Tree enumeration of mine lease area completed.</li> <li>• Hardcopy along with EDS reply submitted to DFO on 07.10.2022. Site visit of DFO and RCCF was held on 02.11.2022.</li> <li>• Proposal forwarded from RCCF to PCCF on 13.12.2022.</li> <li>• Proposal forwarded from PCCF to State Govt. on 18.01.2023.</li> <li>• Proposal forwarded from State Govt to MoEF&amp;CC on 04.02.2023.</li> <li>• 10 Point EDS raised by MoEF&amp;CC on 27.02.2023. Site inspection report sought from IRO, MoEF&amp;CC on 27.02.2023.</li> <li>• Site Inspection by IRO completed on 26-27<sup>th</sup> April 2023.</li> <li>• EDS reply submitted to DFO on 17.05.2023.</li> <li>• Reply forwarded from DFO to RCCF on 29.06.2023 and submitted to Nodal Office on 04.07.2023.</li> </ul> </li> </ul>

Status of EC & FC as on 09.05.2024

SI.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					<p>CTE &amp; CTO:                      Application for CTE applied on 30.12.2023. Regional Office of SPCB completed mine inspection on 09.04.2023. Likely to be considered in the May'24 Consent Committee Consideration. CTO will be granted after obtaining Stage II FC.</p>	<ul style="list-style-type: none"> <li>• Again 02-point EDS sought by Nodal Office on 06.07.2023 regarding preparation and submission of estimate for soil and moisture conservation, stream conservation; and comments of PCCF wildlife on man elephant conflict in Talcher.</li> <li>• EDS reply submitted to DFO on 17.08.23 and to PCCF Nodal on 28.08.2023 for onwards submission to MoEF&amp;CC.</li> <li>• Proposal submitted to MoEF&amp;CC with reply on 12.09.2023.</li> <li>• FAC meeting held on 11.09.2023. Minutes issued on 03.11.2023. FC Stage I recommended, and letter issued on 05.12.2023.</li> <li>• Stage I compliance under process.</li> <li>• NPV paid, RWLP paid.</li> <li>• CA scheme approved by PCCF(N) on 19.04.2024 &amp; demand raised by DFO, Angul on 20.04.2024. Payment under progress.</li> <li>• Proposal for land premium for CA land mutation submitted by Tahsildar to Sub collector on 20.04.2024.</li> </ul>
(H)	Balabhadra OCP 15 Mty.	0.00			<ul style="list-style-type: none"> <li>• Mining Lease: 523.58 Ha</li> <li>• Mining Plan approved by Board.</li> <li>• 9(1) notification completed in Mar'24 and 11(1) notification is awaited.</li> <li>• ToR will be applied subsequently.</li> </ul>	<p>NOC under FRA: Gram Sabha completed for 10 villages.</p> <ul style="list-style-type: none"> <li>• District Collector (DC) is requested for conducting Gram Sabha and issuance of NOC under FRA on 11.04.2022.</li> <li>• Gram Sabha for 03 villages held on 09-11<sup>th</sup> June 2022.</li> <li>• Gram Sabha of Rajjharan completed on 12.04.2023.</li> <li>• Gram Sabha of 05 villages completed.</li> <li>• Gram Sabha of all villages completed.</li> <li>• NoC under FRA issued on 19.04.2024.</li> </ul> <p>Forest Area: 41 Ha</p>
	MDO to share timeline.					<ul style="list-style-type: none"> <li>• 9(1) and 11(1) notification is under progress expected by January 2024</li> <li>• Application will be submitted subsequently.</li> </ul>
	Talcher CF	123.97	160.10			
	MCL (Total)	225	318.62		Net Effective EC: 310.78 Mty (Basundhara (W) OCP on exhaustion of reserves; Talcher JG, Orient 3 & 4 production stopped)	

106

Status of EC & FC Other Projects				Remarks
Sl. #	Unit / Area	Target Coal (Mt) [2024-25]	Normative / Peak	EC
1	Kakudi Sand Mine		0.25 MM <sup>3</sup>	<p>EC:-</p> <ul style="list-style-type: none"> <li>PH held on 20/12/2016.</li> <li>Final EIA-EMP submitted through MoEF&amp;CC Portal on 19/07/17.</li> <li>SEAC meeting held on 11.09.2020.</li> <li>Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC.</li> <li>13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020.</li> <li>Site visit by sub-committee of SEAC on 19-11-20.</li> <li>09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020.</li> <li>All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below:-</li> <li>a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis.</li> <li>b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020.</li> <li>c. A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020.</li> </ul> <p>Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021.</p> <p>Proceedings of SEAC published on 25.01. 2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC.</p> <p>Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021.</p> <p>Baseline data generation will be done from March to May 2021 completed on 20.05.21.</p> <p>Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07. 2021.Considered in SEAC meeting held on 23.08. 2021.As per observations/decision in the meeting-" EC be given after the draft is approved by the Member. All usual conditions for sand mining be given."</p> <p>EC issued on 24.09.2021.</p>

107

REVALIDATION CASES AS PER MINISTRY NOTIFICATION 06.04.2018

Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	<p>✗ EAC meeting held on 27-05-19.</p> <p>✗ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended.</p> <p>✗ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19.</p> <p>✗ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019.</p> <p>✗ Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders.</p> <p>✗ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&amp;CC notice on revalidation.</p> <p>✗ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points:</p> <ol style="list-style-type: none"> <li>1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017.</li> <li>2. The M.L Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022.</li> <li>3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan.</li> <li>4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10.</li> <li>5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies.</li> </ol> <p>✗ Comment to the Note has been sent by GM (E&amp;F) on 26.02.2021 to P&amp;P through e-office.</p> <ol style="list-style-type: none"> <li>1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining &amp; allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same.</li> <li>2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation &amp; Natural &amp; Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP.</li> <li>3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process.</li> </ol> <p>✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project.</p> <ol style="list-style-type: none"> <li>1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same.</li> <li>2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows:</li> <li>3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10.</li> <li>4. Status of Final Mine Closure Plan.</li> <li>5. Current compliance status of ERO observation regarding Mine void management.</li> <li>6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 &amp; 7, respectively.</li> </ol> <p>The mine has been closed.</p>
2	Basundhara(E)	0.60	01/10/2018	<p>✗ EAC meeting held on 27-05-19.</p> <p>✗ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended.</p> <p>✗ Report on comments from stakeholders vide public notice by SPCB awaited.</p> <p>✗ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&amp;CC notice on revalidation.</p>
3	Nandira UG	0.33	24/09/2018	<p>✓ Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&amp;CC.</p>
4	Natraj UG	0.64	24/09/2018	<p>✓ Revalidated EC letter granted on 27.05.2021 by MoEF&amp;CC</p>

108

# **PROJECT & PLANNING**

**NOTE ON PROJECTS OF MCL**

April-2024

**PROJECT & PLANNING DEPARTMENT  
MAHANADI COALFIELDS LIMITED  
SAMBALPUR**

109

**COAL PROJECTS:** - Total Coal Mining Projects sanctioned till date in MCL are 51 (including 4 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 362.78 MTY, with a sanctioned Capital outlay of Rs.41120.30 Crs. (including RCE). Out of total 51 Projects, 40 Projects are completed Projects and 11 Projects are On-going Projects. The present Capacity along with Capital Outlay of 51 Projects is given as under:

**Completed Projects: - 40 Nos.**

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Target/Actual Date of Completion
<b>TALCHER COALFIELDS</b>				
1.	Ananta O/C	4.00#	338.44	Mar 2008
2.	Ananta O/C Expn. Ph-I	5.50#		
3.	Ananta O/C Expn. Ph-II	12.00#		
4.	Ananta OC Expansion Ph-III	15.00	467.94	Mar-2022
5.	Balanda O/C & RPR ( <b>Exhausted</b> )	1.00	33.20	Mar 1984
6.	Balaram O/C	8.00#	344.63	Mar 2000
7.	Bharatpur O/C	3.50#	158.97 (RCE)#	Mar 1991
8.	Bharatpur O/C Expn. Ph-I	5.00#	48.02#	Mar 1998
9.	Bharatpur O/C Expn. Ph-II	11.00#	95.87#	Mar 2007
10.	Bharatpur O/C Expn. Ph-III	20.00#	131.39#	Mar 2010
11.	Chhendipada O/C ( <b>Exhausted</b> )	0.35	19.75	Mar 2007
12.	Hingula-II O/C	2.00#	47.93	Mar 2002
13.	Hingula-II O/C Expn. Ph-I	4.00#	89.78	Mar 2009
14.	Hingula-II O/C Expn. Ph-II	8.00	35.67	Mar 2009
15.	Jagannath O/C / Jagannath Extn.	4.00#	66.71 / 4.71	Mar 1991
16.	Jagannath O/C Expn. Ph-II	6.00#	4.95	Mar 2008
17.	Jagannath Re-organisation OC	6.00	437.011	Oct 2020
18.	Lingaraj O/C	5.00#	229.84	Mar 1998
19.	Lingaraj O/C Expn. Ph-I	10.00#	98.89	Mar 2007
20.	Lingaraj O/C Expn. Ph-II	13.00#	2.18	Mar 2008
21.	Lingaraj O/C Expn. Ph-III	16.00	306.18	Mar 2014
22.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
<b>Sub Total (Incl capacity exhausted mines)</b>		<b>46.68</b>	<b>2545.77</b>	
<b>IB VALLEY COALFIELDS</b>				
23.	Basundhara (E) O/C ( <b>Exhausted</b> )	0.60	19.70	Mar 1998
24.	Basundhara (West) O/C	2.40#	68.74 (RCE)	Mar 2007
25.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
26.	Belpahar O/C	2.00#	246.93	Mar 2015
27.	Belpahar O/C Expn. Ph-I	3.50#		
28.	Belpahar O/C Expn. Ph-II	8.00#		
29.	Kulda OCP	10.00	487.06	Feb-2020
30.	Lajkura O/C/ Lajkura Extn.	1.00#	38.98 (RCE) /3.22	Mar 1991
31.	Lajkura O/C Expn. Ph-I	2.50	194.99	Mar 2013
32.	Lakhanpur O/C	5.00#	215.02	Mar 2000
33.	Lakhanpur O/C Expn. Ph-I	10.00#	98.74	Mar 2010
34.	Lakhanpur O/C Expn. Ph-II	15.00#	116.54	Mar 2011
35.	Lilari O/C / Lilari Extn. ( <b>Exhausted</b> )	0.80#	19.78 / 0.63	Mar 1992
36.	Samaleswari O/C	3.00#	636.24	Mar 2013
37.	Samaleswari O/C Expn. Ph-I	4.00#		
38.	Samaleswari O/C Expn. Ph-II	5.00#		
39.	Samaleswari O/C Expn. Ph-III	7.00#		
40.	Samaleswari O/C Expn. Ph-IV.	12.00		
<b>Sub Total (Incl. capacity exhausted mines)</b>		<b>32.10</b>	<b>2193.09</b>	
<b>TOTAL (Completed Projects)</b>		<b>78.78</b>	<b>4738.861</b>	

(#) Capacity &/or Capital of the mines excluded after approval of Extension/expansion/ Re-organisation / Dove-tailed Project Reports.

110

**On-Going Projects: - 11 Nos.**

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
<b>TALCHER COALFIELD</b>				
1	Balaram Expansion OCP	15.00	3504.21	04.08.2020
2	Bhubaneswari Expansion OCP	50.00	6321.73	04.01.2023
3	Gopalji-Kaniha OCP	30.00	6107.87	25.04.2022
4	RPR of Hingula-II OC Expansion Ph-III	15.00# (7 incr.)	2264.68	07.11.2022
5	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
6	Subhadra OCP	25.00	1693.81	25.03.2021
7	Balabhadra OCP	10.00	978.44	24.01.2022
	<b>Sub total</b>	<b>157.00</b>	<b>23709.61</b>	
<b>IB VALLEY COALFIELD</b>				
8	Basundhara (West) Extn.	7.00	620.42	07.05.2014
9	Siarmal OCP	50.00	5194.95	02.02.2021
10	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
11	Integrated Kulda-Garjanbahal Expansion OCP	40.00	4421.71	19.04.2023
	<b>Sub total</b>	<b>127.00</b>	<b>12671.83</b>	
	<b>TOTAL (Ongoing projects)</b>	<b>284.00</b>	<b>36381.44</b>	
	<b>GRAND TOTAL (Including capacity of exhausted mines)</b>	<b>362.78</b>	<b>41120.30</b>	

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**SYSTEM**

**Sub: Monthly report on computerization in MCL for April 2024**

- 1 ERP Implementation** – All the seven modules of SAP ERP namely MM, PM, PP, PS, FICO, SD and HCM are operational and live transactions are going on. Module wise status of implementation are as follows:
- a. Material Management (MM) for Goods & Services:** MM module is being used in HQ and all Areas & Stores for creating:
    - Purchase Requisition (PR)
    - Purchase Orders (PO)
    - Receipt of Materials against PO
    - Issue of materials from Stores
    - Store to Store transfer of materials.
    - Scrap Sale Process
    - Updation of tender status tab in CIL dashboard (MM module) (PR TRACKER) has been initiated. Users have started uploading the tender status data.
  - b. Plant Maintenance (PM):** PM module is being used by Excavation and E&M Departments in all the Projects / Mines of MCL for creating:
    - Breakdown Notifications
    - Breakdown Maintenance Orders
    - Preventive Maintenance Orders
    - Various MIS Reports required by Excavation Department [Breakdown / Utilization / Survey-off / Diesel Consumption etc.]
  - c. Production Planning (PP):** PP module is being used for:
    - Creating Process Orders
    - Capturing shift wise production data for all 18 Mines
    - Entry of Explosive Issue and Receipt
    - Generation of Form-1 & 2 as per Yellow Book
    - Generation of Form-3 & 4 as per Yellow Book
    - Maintaining Hindrance Register
    - Re-handling / Transportation of Coal / OBR / Rejects
    - OMS report.
    - Rainfall data capture and reports.
  - d. Human Capital Management (HCM):** HCM module is being used for:
    - Capturing daily attendance at HQ and all Areas
    - Carrying out various processes such as retirement, hiring, joining etc. across all Areas of MCL
    - Salary payment through DME (from Dec 2023 onwards...)
    - ESS personnel details for modification/addition has been developed through which Executives can change their personal details.
    - Savings declaration related to Income tax through ESS.
  - e. Project System (PS):** PS module is being used for:
    - Monitoring of all the mining Projects of MCL
    - Monitoring of Non-mining Projects
    - Monitoring and controlling capital expenditure against the Projects.
    - Management of Land records (Person-wise, plot-wise land record details)
    - Assessment, generation and payment of compensation roll
    - QTR report of dashboard complete and user dept is testing it.
  - f. Finance & Controlling (FICO):** FICO module is being used for:
    - All payment and receipt transactions

- Management of BG
- Treasury Management (FD / ICD/MF)
- Closing of Accounts, Generation of Trial Balance and other Reports
- Fund Management
- Cost sheet: Two new GLs are to be configured by CIL. After that cost-sheet reconciliation will be done.

**g. Sales & Distribution (SD):** SD module is being used for:

- FSA and Auction Contracts, Sale Orders for Road / Rail / MGR mode dispatches
- Generation of Bills for Road / Rail & MGR Dispatches
- EMD Forfeiture of FSA Consumers for non-booking & non-lifting (Road)
- Debit / Credit Note for Non-Sampling cases (Incorrect Billing)
- Debit / Credit Note for Quality Sampling
- EMD Forfeiture and Refund Process with closure of Sale Orders (Road)
- Integration with i3MS for real-time billing against Road dispatches
- Integration of MGR weighbridges with SAP
- Contract wise Customer Ledger
- Mail trigger for multiple customers of Debit Memo
- 50% recovery process for the exceptional customers.
- Road Refund program for automatic expiry (for two levels)
- Road Refund report.
- Sales and Finance Billing report.
- Auto mail to ASM and consumers of Sales Order.
- IN rail Dispatch Cockpit.
- Linking of Bid Security amount from Special GL (H) to Special GL (A) in Sales Order.
- Approval of contract through workflow in SAP.
  - Rail refund process modification.
  - Development for Sale of rejects for E-auction.
  - Modification in sampling cockpit for CIL/ third party/ referee result entry.
  - Auto mail of invoice & CR/DR to consumers.

- 2. Implementation of Hospital Information Management System (HIMS):-** Hospital Information Management Systems is operational at Central Hospital of IB Coalfields, with following functionalities:- Patient Registration, Managing Out Patient Department (OPD), managing Inpatient Department (IPD), Sick-Fit Certificate, managing Pharmacy, Pathology, Radiology, Medical Store, Scheduling doctors / nurses, Periodical medical Examination (PME) / Initial Medical Examination (IME), Operation Theatre (OT) Management, Patient Billing, Telemedicine, Electronic Medical Record (EMR), Insurance Management, Picture Archival and Communication system (PACS) etc.
- 3 Website Hosting and Maintenance** - MCL's website "[www.mahanadicoal.in](http://www.mahanadicoal.in)" has been designed and the new website has been made operational from 09.10.2021. The website is hosted on the webserver installed at Corporate HQ. SSL Certificate has been applied to make the website secured. The portal has received Web Application Security Compliance certification from STQC, MeitY, Govt. of India.
- 4. MCL Intranet Portal** - MCL Intranet has been developed and launched, which is an internal portal for sharing Circulars/Manuals, directives and letters and can be accessed by internal employees through User ID and Password. MCL Intranet is a platform for providing information of present, past from anywhere and anytime. Training provided to all nominated users of HQ and Areas for popularizing the use of Intranet portal.

5. **Portal for Hosting of Tenders below 2 lakhs** – A portal-based application has been developed and implemented for entering details of tenders below Rs.2 lakhs with facility for uploading tender related documents by the tender inviting authorities and downloading of the same by interested bidders within allowable time period.
6. **Productivity Improvement Scheme** - Software developed in Coal-net for Productivity Improvement Scheme is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for departmental surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time. It is being developed in ERP System.
7. **eOffice Implementation** – e-Office is fully functional at MCL-HQ and Areas and Projects since 01.07.2017 for diarization of Receipts and creation of e-Files. The department provides necessary support for e-office such as adding new users, providing training to new users, regular monitoring of its usage, transfer of files from one user to another user etc.
8. **Mobile Apps** - Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information, CPRMSE etc. have been developed inhouse by MCL. Android based mobile application has been developed for monitoring the tipper, pay loader and surface miner deployment in the unit as per their capacity under civilian, ESM & PAP contract. Area wise/ unit wise and shift wise data can be closely monitored by this application as data provides from coal face.
9. **Electronic Capital Fund Management** - The module developed in Coal-net for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Procedural changes as needed are being incorporated in the module from time to time.
10. **Cyber Security:**
  - **Observance of Cyber Jagrookta Diwas** – As per guidelines of Ministry of Electronics & Information Technology, Govt of India, Cyber Jagrookta Diwas is being observed on the first Wednesday of every month beginning April 2022. Various activities like sharing of cyber security related tips through SMS, display of banners on Cyber Jagrookta Diwas and organizing online classes on Cyber Threats and Cyber Security are undertaken to make employees aware of cyber threats.
  - Installation of honeypots for monitoring cyber threats completed
  - New generation Firewall(NGFW) have been installed at MCL HQ, Jagannath Area and Basundhara area.
  - Active directory Server implementation completed at MCL HQ.
- 11 **Gem Portal:** 100% procurement of goods is being done by MM Deptt and other secondary buyers except works & services. CMC services have been taken up on pilot project for procurement through Gem. SAP & Gem portal have been integrated for creation of PR & SAP w.r.f pr & Gem contract and implemented. Auto Invoice generation CRAC and payment through GeM platform is being done. MCL is 1<sup>st</sup> among all Subsidiaries in Payment to Vendors and overall 3<sup>rd</sup> in overall ranking declared by Gem. Works contract procurement through Gem is under development.
12. **Bill Tracking System in SAP/ERP** has been introduced. The reports have been developed.
- 13 **MS OFFICE** : 2139 licenses of M365( Microsoft Office) has been purchased and configured across all areas and MCL,HQ during April 2024.
14. **Washery:** One new washery unit became functional at Lakhanpur area in March 2024. The relevant configurations in SAP was completed in April 2024.
- 15 **DOCUMENT MANAGEMENT SYSTEM:** On 27/03/2024 training was conducted by GM(Systems), CIL for the in-house developed 'Document Management System'. Total 45 persons including HODs of MCL, HQ participated in the workshop. Implementation of same at MCL is under process.

16. One new project named LBL was created by amalgamation of three mines (Lilari, Belpahar and Lakhanpur ). Necessary configurations in SAP for MM and PP modules were completed on 29/03/2024. Configuration for SD module was completed on 04/04/2024 and HCM was configured on 26/04/2024.

115

**WASHERY**

**INTERMEDIATE TIMELINE OF IB VALLEY WASHERY AT LAKHANPUR AREA, MCL (As on 30.04.2024)**

Sl. No.	Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM) concept [Capacity - 10.0 Mtpa]	
	Milestones	Intermediate Timeline
1	Customisation of bid document by CMPDI/ MCL.	Completed (21/05/2015)
2	Approval of Bid document	Completed (29/05/2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04/07/2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Granted on 30.03.2017
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15-10-2018
13	Consent to Operate	Granted on 03.05.2023
14	Construction & commissioning	<b>*Nov'18 - May'24</b>
14(i)	Test run of washery	Completed (10.05.2023)
14(ii)	Start-up	Completed (11.09.2023)
14(iii)	Pre Trial run	Completed (25.09.2023)
14(iv)	Trial Run	Completed (30.11.2023)
14(v)	Performance Guarantee Test	Completed
14 (vi)	Handing over & Taking over of plant upto TR-28 & TR-28A	Completed (10.04.2024)
14(vii)	Commercial Operation	Started on 15.04.2024

**\* Construction of washery is under progress (99% completed upto 31.03.2024 as per MCN)**

[i. The 10th provisional extension of time has been granted to M/s GCMPL from 03.01.2024 to 31.05.2024 for completing the work of setting up of Ib-valley washery at lakhanpur area vide letter no. MCL/LKPA/PO/BOCM/2024/655 dated 02.03.2024.

ii. Vide letter dtd. 30.04.2024 M/s GCMPL has once again requested EIC, Ib-valley coal washery to extend the completion time period for construction works of BC 601A, 602A & 601B, 602B conveyor from TR 28 & TR 28A to washed coal SILO.]

116

**CIVIL**

MONTHLY PROGRESS REPORT OF CAPITAL WORKS as on 31.04.2024

Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (in %age)	Financial Progress (in %age)	(Rs. in Lakhs)	
										10	11 = (5-10)	12	13	14 = (12+13)	15 = (10+14)				
	1	2	3	4	5	6	7	8	9	10	11 = (5-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18	
HIN	1	RB	Const of 67 Nos "A" type, 91 Nos "B" type & 42 Nos "C" type Qtrs. For Hingula OCP at Hingula Area	SoluX Galfab Pvt.Ltd.	MCL/Samb/Civil/ e-Tender/1112/681, dt:01.07.11	1664.7 RE 1020	08-08-2011	07-08-2013	30.11.2017	636.79	383.21	0.00	0.00	0.00	636.79	100.00%		RE approved/Bill processed	
HIN	2	RB	Providing and fixing stainless steel wire mesh with aluminium frame in door and window shutter of A.B.C and D type quarters at balaram township of balaram OCP	Amrita Construction and suppliers	MCL/Samb/Civil/e-tender/AOC/22-23/942 dt:01.02.2023	392.70	08.02.2023	07.11.2023		0	0	30.16	0	30.16	30.16	40%	10%		
IBV	3	RB	Construction of 7 nos A type & 42 nos B type qtrs at SOCP of IBVA.	SLR Construction Pvt. Ltd.	MCL/Samb/Civil/e-tender/AOC/17-18/250 Dt. 19.05.2017.	612.35	13.09.17	06.03.19	PTE granted upto 30.08.2022	288.85	323.50	0.00	0.00	0.00	288.85	54.00%	47.17%	Notice for termination issued.	
LIN	5	RB	Construction of Sewage Treatment Plant of 500 KLD at Lingaraj Township of Lingaraj OCP, Lingaraj Area	ENHANCE ECOTECH SOLUTION PVT LTD	GM(UA)/SO6/AGT/2021/09 dt:24.06.2021	247.01	25.06.2021	21.12.2021	WIP 4TH PTE granted Upto 31.01.23	235.58	19.93	0.00	0.00	0.00	235.58	100.00%	95.37%	Work Completed, RE approved.	
LKP	6	RB	Construction of balance work of 114 nos. B type, 2 nos. C type and 1 no. D type quarters at Belphar Integrated Township of Lakhnapur Area	Vashta Construction	MCL/Samb/Civil/e-Tender/AOC/20-21/1522 dt:09.10.2020	1350.92	11.11.20	05.03.22	6th PTE upto 04.02.23 granted	975.94	374.98	0.00	0.00	0.00	975.94	100%	72%	Work Completed & RE Approved & security is under process for FC.	
LKP	7	RB	Construction of 6 nos. D type quarters & 18 nos. C type quarters including development works at Belphar Integrated Township of Lakhnapur Area	BBP AND LBP JOINT VENTURE	MCL/Samb/Civil/e-Tender/AOC/20-21/1110 dt:22.09.2020	722.93	10.12.20	09.12.21	4th PTE upto 02.06.22 granted	645.96	645.96	76.57	0.00	41.48	41.48	667.44	100%	100%	Work completed & RE approved & Final bill paid
LKP	8	RB	Construction of synthetic tennis court near Thiveni at Lakhnapur Area	Yashraj Parashar Imperial Construction & Earth mover private Limited	MCL/GM(LKPA/SOC/WO/21-22/85/7635/1059 dt:28.01.2022	24.52	01.04.22	30.07.22	1st PTE granted upto 30.11.22	0.00	24.52	0.00	0.00	0.00	0.00	0.00	0%	0%	Work in progress, PTE under process
LKP	9	RB	Construction of 48 bedded MT Hostel along with development work at BIT of LKPA	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/e-Tender/AOC/21-22/1882 dt:30.03.2022	869.35	17.11.22	17.05.24		336.21	533.14	0.00	0.00	0.00	336.21	73%	39%	Work in progress	
LKP	10	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of quarters along with development works at Lakhnapur Area of MCL	Meinhardt Singapore Pte Ltd.	MCL/Samb/Civil/e-tender/AOC/22-23/772 dt:22.04.2022	88.50				1.32	87.18	0.00	0.00	0.00	1.32	40%	1%	Agreement executed on 22.06.2022. Work in progress	
LKP	11	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of VIP Guest House along with development work including supervision and quality control at LKPA,IB	S.Kumar & Associates	MCL/Samb/Civil/AOC/22-23/405 dt:26.07.2022	24.90				0.00	24.90	0.00	0.00	0.00	0.00	30%	0%	Agreement executed on 24.08.2022. Work in progress	
LKP	12	RB	Development work of 114 B type, 2 C type & 1 D type Qtrs at BIT of Lakhnapur Area	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/AOC/22-23/814 dt:20.12.2022	393.34				147.51	245.83	0.00	38.65	38.65	186.16	90%	47%	Work in progress	
TAL	13	RB	Construction of domestic effluent treatment plant (STP) at Nandira Colliery, Talcher Area.	Red Circle Industries	MCL/GM(TA)/SOIC/e-tender/AOW/21-22/16 Dt:23.08.2021	280.38	01.11.2021	29.04.2022	17.03.2023	33.17	247.21	16.82	17.12	17.12	50.29	45.00%	17.85%	Work in progress	

117

811

BG	14	RB	Const. of 48 units family hostel for management trainees.	Ishr Engineering Pvt.Ltd.	MCL/samb/ civil/e-tend er/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	28.03.2018	783.82	0.00	0.00	0.00	0.00	783.82	100.00%	100.00%	783.82	Work completed, RE and FTE is to be processed.
BG	15	RB	Construction of 928 nos (G+8) quarters at Basundhara-Garjanbaha Area	Corrogan & Shomuk Joint Venture	MCL/Samb/Civil/e-Tender/AOC/17-18/1558 dtd 04.01.18	13027.81	13.05.2018	12.05.2020	31.10.2022	5795.1	95.00	3979.32	95.00	4074.32	11228.00	90.00%	90.00%	11228.00	Work in progress.
ORIENT	16	RB	Development work within premises of newly constructed 48 units of Family Hostel at Orient Area.	M/s Harindra Rai	MCL/GM/ON/SO/6/WO/21-22/22/29/643 dtd.27.01.2022	49.90	10.03.2022	09.09.2022	3d provisional time extn upto 15.03.2023	14.30	0.00	0.00	0.00	0.00	14.30	95.00%	90.00%	14.30	Work in Progress
NSCH TAL	17	RB	Laying of new Sewer line for NSCH Colony, Talcher	MGS Chemicals Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOC/20-21/198 dt.04.05.2020	79.85	08.09.2020	05.05.2021	5th Provisional time extension granted upto 31.07.2022	23.20	0.00	0.00	0.00	0.00	23.20	100.00%	29.05%	23.20	Work Completed, RE to be processed.
CWS TAL	18	RB	Construction of 60 nos. type qtrs (36 unit(G+3) A type, 18 unit (G+3) B type and 6 unit (G+3) C type) at CWS(X), Talcher	Mahawsata Construction Pvt. Ltd.	17-18/226, Dt:15/05/2017	802.00	16.05.17	06.11.18	30.04.2023	489.59	0.00	76.79	0.00	36.68	526.27	93.00%	85.00%	526.27	Bill is under scrutiny for payment.
CWS TAL	19	RB	Development works for 60 Nos type quarters 36 unit (G+3) A type, 18 units (G+3) B type and 06 units (G+3) C type and construction of concrete drain at different places at CWS(X) colony, Talcher (2nd Re-tender)	M/S Pradhan Construction	21-22/909 Dt:27/9.2021	86.02	28.09.2021	24.02.2022	28.02.2023	16.91	0.00	16.91	0.00	0.00	16.91	80.00%	20.00%	16.91	Work in progress
JAG	20	RB	Construction of 36 Nos. "C" type and 06 Nos. "B" type Quarters at CGM's Complex, Jagannath Area.	Titu Saha	MCL/SAMB/Civil/e-Tender/11-12/1855 Dt. 16.12.2011	476.59	24.01.2012	22.01.2014	15.04.2017	418.52	0.00	0.00	0.00	0.00	418.52	100.00%	91.00%	418.52	RE approved.
JAG	21	RB	Construction of additional bed room with residential office at GM Bungalow, Jagannath Area	Hrusikesh Sahoo	2431, Dtd, 25.04.2023	14.63	07.06.2023	04.09.2023		14.63	8.00	8.00	8.00	8.00	8.00	75%	55%	8.00	Work in Progress
JAG	22	RB	Construction of 72 Unit 'B' type Quarters at Ananta Vihar Colony, Jagannath	APK Construction Joint Venture	110 Dated 13.04.2012 & Agreement No. 12 Dated 28.07.2012	655.11	29.07.2012	19.01.2014	completed	675.70	0.00	0.00	0.00	0.00	675.70	100.00%		675.70	Work completed & RE approved but the matter is Subjudice
BHP	23	RB	Construction of community hall with 02 rooms and Kitchen shed at N.S. Nagar colony of BOPC, Bharatpur Area	Sanjay Kumar	MCL/GM (BA)/SO/6/AOW/22-23/1122 Dt. 10.03.2023	39.97	04.04.2023	01-08-2023		0	0	0	0	0	0	100%	0%	0	Work completed
BHP	24	RB	Provide basic infrastructure facilities (for Civil Works) at the self-relocations site for 37 Nos. of PDIs of village KHAJURIA & TLEIPASI on their jointly purchased land (tender).	Dattani Pradhan Sri Soubhagya Chandra Nanda	MCL/GM (BA)/SO/6/AOW/23-24/322 Dt. 18.07.2023	313.88	07.11.2023	06.11.2024		0	0	0	0	0	0	30%	0	0	Work in progress
BHP	25	RB	Construction of a two storeyed office building in the campus of GM Office under Bharatpur Area.	A P Construction	39 dt03.04.2023	109.42	01-01-2024	29-05-2024		0	0	0	28.27	28.27	28.27	35%	25.84%	28.27	Work in progress
BHP	26	RB	Construction of 48 bedded MT hostel at Bharatpur Area of MCL	Corrogan India Pvt. Ltd.	MCL/Samb/Civil/e-Tender/AOC/22-23/1211 Dt. 18.03.2023	984	03.05.2023	23.10.2024		0	0	91.86	0	91.86	91.86	18%	9.34%	91.86	Work in progress, DE approved.
HQ	27	RB	Construction of 48 units 'B' type qtrs. at Anand Vihar, MCL HQ.		GM/6/Samb/AGT/14-15/47 dtd. 27.11.2014	578.96/613.42	25.03.15	24.09.16	30.09.19/30.04.19 /30.08.19/30.06.21/31.03.21/31.05.21/30.06.21/31.07.21/31.08.21	553.70	0.00	0.00	0.00	0.00	553.70	100%	90.26%	553.70	Work completed, RE approved, Final bill processed.
HQ	28	RB	Construction of 48 units MT Hostel at Jagruti Vihar, MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/1906 dtd. 24.11.2014	750.07/819.23	2.05.15	27.02.17		750.79	0.00	0.00	0.00	0.00	750.79	100%	91.65%	750.79	Work completed, RE approved, final bill pending as contractor demitted and dept asked for legal heir & Succession certificate
HIN	1	NRB	Construction of 10 Nos class room for KG wing of DAV public school, HA/MCL	NIJAMANAI SATPATHY	AGT/2021-22/08, Dt.04-08-2021	93.84	08.05.2021	04.04.2022	20.07.2022	16.27	0.00	0.00	0.00	0.00	55.53	100.00%	0.00%	55.53	Work completed
HIN	2	NRB	Development of front area & entry of GM Office campus of Hingula Area	Kishor Chandra Satapathy	AGT/2021-22/16, Dt.19.02.2022	62.45	20.02.2022	19.06.22	15.07.2022	0.00	0.00	0.00	43.96	43.96	43.96	100.00%	100.00%	43.96	Work completed

118

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HIN	NRB	3	Extension of 08 rooms and 1 hall at DAV school, MCL under Hingula Area	Sanjay Kumar	GM(C)/SAMB/AGT/20-21/14 dated 17.07.2020	111.03	18-07-2020	17-08-2021		85.81	33.03	0.00	0.00	0	0	85.81	100%	100.00%	Final Bill paid
HIN	NRB	4	Fixing of aluminium glazed windows at DAV school, MCL under Hingula Area	NILAMANI SATPATHY	AGT/23-24/29, Dt:15.09.2023	86.78	16/09/2023	13/02/2024				0	0	0	0		15%		Work in progress
HIN	NRB	5	Renovation of GM Office Building, Hingula Area.	NILAMANI SATPATHY	AGT/23-24/30, Dt:16.09.2023	110.27	17/09/2023	15/01/2024							0		10%		Work in progress
HIN	NRB	6	Construction of compound wall and parking area by the side of DAV public school, Under HA	Kishor Chandra Satapathy	AGT/2021-22/09, Dt:10.02.2022	101.40	15.03.2022	11.08.2022	12.01.23	0.00	101.40	0.00	0.00	0.00	101.40	100.00%	100.00%	100.00%	Work completed
LXP	NRB	7	Construction of boundary wall of stadium at BIT of Lakhnau Area (1st re-tender)	Srinibas Pradhan	MCL/GM/LKPA/SOC/WO/21-22/87/2638/1098 dt:11.02.2022	131.34	26.03.22	22.09.22	2nd PTE granted upto 05.03.2023	110.31	21.03	0.00	0.00	0.00	110.31	100%	84%		Work Completed & RE approved & F.B. under process
LXP	NRB	8	Renovation and development of community complex at Belpahar Integrated Township of Lakhnau Area	M/s. Vikash Kumar Singh	MCL/Samb/Civil/e-tender/AOC/22-23/1192 dt:14.03.2023	355.46	01.06.23	27.11.23		78.09	277.37	0.00	0.00	0.00	78.09	70%	22%		Work in progress
LXP	NRB	9	Construction of approach road from newly constructed 48 A type Quarters to Golf Course at BIT of Lakhnau Area	Nath Jee Enterprises	MCL/GM/LKPA/SOC/WO/23-24/84/2858/810 dt:10.11.2023	99.74				0.00	99.74	0.00	0.00	0.00	0.00	35%	0%		Work in progress
LXP	NRB	10	Face uplifting of Triveni Guest House at BIT of Lakhnau Area	M/s Saras Goyal	MCL/GM/LKPA/SOC/WO/23-24/101/2878/976 dt:20.12.2023	316.92	25.01.24	24.10.24		0.00	316.92	0.00	0.00	0.00	0.00	5%	0%		Work yet to be started
LXP	NRB	11	Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work construction of sports complex along with development works including supervision and quality control at Lakhnau Area, IB coalfields	GROWEVER INFRA PRIVATE LIMITED	MCL/Samb/Civil/e-tender/AOC/22-23/238 dt:27.06.2022	61.52				0.00	61.52	0.00	0.00	0.00	0.00	30%	0%		Agreement executed on 21.07.2022. Work in progress.
TAL	NRB	12	Construction of GYM near play ground at Nandira Colliery of Talcher Area.	Pratap Kumar Pradhan	MCL/GM(TA)/SO(C)/e-tender/AOW/22-23/47 Dtd:13.12.2022	12.20	14.12.2022	26.02.2023	N.A.	0.00	12.20	0.00	0.00	0.00	0.00	100%	0%		Work completed and RE under process.
TAL	NRB	13	Construction of 02 no. of Rain Water Harvesting system at service buildings of Talcher Area.	Swagat Biswal	MCL/GM(TA)/SO(C)/e-tender/AOW/22-23/56 Dtd:27.01.2023	4.26	28.01.2023	28.03.2023	N.A.	0.00	4.26	4.14	0.00	4.14	0.00	100%	100%		Work completed and final Bill paid.
TAL	NRB	14	Construction of a record room for Finance dept. at GM Office, Talcher Area.	Banudeb Sahoo	MCL/GM(TA)/SO(C)/e-tender/AOW/22-23/46 Dtd:25.11.2022	11.92	24.12.2022	08.03.2023	N.A.	0.00	11.92	0.00	0.00	0.00	0.00	100%	0%		Work completed and RE under process.
BG	NRB	15	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD	MCL/Samb/Civil/13-14/2131. dtd 15.03.2014	5342.15	16.12.2014	15.06.16		3560.00		0.00	0.00	0.00	0.00	100.00%			Civil work completed. Procurement of furniture & equipment under progress by CPWD.
BG	NRB	16	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Sirmal OCPs of Sirmal Area.	Swathi Construction	MCL/Samb/Civil/e-tender/AOW/16-17/448 dtd:21.05.2016	332.36	14.12.2016	08.03.2018		45.01		0.00	0.00	0.00	0.00	22.00%			notisheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.
BG	NRB	17	Construction of 29 different infrastructures inside the HEMM & Dozer section of Garjanbahal OCP under Basundhara Area	R F Construction	MCL/Samb/Civil/e-tender/AOC/22-23/18 dtd: 07/04/2022	1491.62	26.04.2022	28.10.2023		0.00		101.93	69.78	171.71	171.71	20.00%			Work in progress
BG	NRB	18	Construction of ERM workshop for Garjanbahal OCP under Basundhara Area.	Ikar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-tender/AOW/18-19/503 dtd:23.07.2018	238.19	09.10.2018	08.10.2019	30.04.2023	161.45	76.74	33.21	0.00	0.00	33.21	95.00%			Work in progress.
BG	NRB	17	Construction of HEMM workshop for Garjanbahal OCP under Basundhara Area.	Ikar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-tender/AOW/18-19/504 dtd:23.07.2018	620.76	09.10.2018	31.10.2022		529.24	91.52	0.00	0.00	0.00	0.00	100.00%			Work completed. FTE is to be processed.
BG	NRB	18	Development of community place at Basundhara Area	M/S-ARM-AC (JV)	MCL/SAMB/CVIL/E-Tender/AOC/20-21/2011Dtd:07.01.2021	308.93	03.03.2021	31.01.2022		87.71	221.22	165.56	0.00	0.00	165.56	100.00%			Work Completed. RE & FTE has been processed.
BG	NRB	20	Construction of Hall road at Kolda OCP at Basundhara Area	Rajkishor Singh	MCL/Samb/Civil/e-tender/AOC/20-21/2224 Date:08.02.2021	559.05	21.04.2021	04.07.2021		279.24	279.81	0.00	0.00	0.00	0.00	100.00%			Construction work completed

8

119

BG	21	NRB	Renovation and widening of light vehicle road from check gate to bridge over Basundhara river of Basundhara Area	Srinibash Padhan	MCL/GM/BA/Civil/OA/20-21/F-12/7/1410 DT 12.03.2021	90.84	17.04.2021	16.07.2021		69.97	20.87	0.00	0.00	0.00	0.00	69.97	100.00%	100.00%	RE approved. Final bill is to be paid
BG	22	NRB	Construction of concrete road from excavation workshop to Lalma Chowk and mine access trech at KOCP, Basundhara Area	Rajkishor Singh	MCL/Samb/Civil-Tender/AOW/21-22/1532 dtd:13.01.2022	965.80	24.01.2022	23.01.2023		80.95	884.85	920.00	920.00	0.00	920.00	920.00	100.00%	100.00%	Work completed
BG	23	NRB	Construction of haul roads for movement of haulback and other HEMM at Kuldia OCP under Basundhara Area (including 5 years maintenance)	Rajkishor Singh	GM(C)/SAMB/AGT/22-23/21 dtd:20/07/2022	617.55	08.07.2022	05.10.2022		0.00	617.55	0.00	0.00	0.00	532.60	532.60	100%	100%	Work completed
BG	24	NRB	Civil work for installation of 03 nos inmotion weighbridges(00T-03 nos)and providing 03 nos of cabin and ramp at existing weighbridges.	Srinibas Pradhan	MCL/SAMB/Civil/AOC/22-23/F-75/822 DT:07.09.2022	117.32	17.10.2022	15.03.2022	31.10.2023				45.96	0.00	45.96	45.96	65%		Work in progress
BG	25	NRB	Construction of mechanical wheel washing system along with settling tank at exit road near Bankibahal Chowk and at exit gate near numbering point under Kuldia OCP of Basundhara Area	Subranshu Soban Pattnaik	MCL/GM/BA/Civil/21-22/AGT-24 dtd:25/02/2022	91.80	05.02.2022	20.06.2022		0.00	91.80	66.52	0.00	0.00	66.52	66.52	100%		Construction Work completed
BG	26	NRB	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers.	GM(C)/SAMB/AGT/14-15/31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	140.25	5.25	5.25	0.00	0.00	140.25	140.25	100%		Work completed. RE & FTE approved. Final bill paid
MAHALAXMI AREA	27	NRB	Construction of mechanical wheel washing system along with settling tank near water loading platform at BW/OCP of Mahalaxmi Area. (including 03 years AMC)	Pratulla Kumar Acharya	MCL/GM/BA/Civil/AOC/22-23/F-05/14 dtd:06/09/2022	44.74	24.09.2022	21.01.2023	NA	36.35	2.00	0.00	0.00	0.00	36.35	100%		Construction Work completed. Operation and maintenance work going on	
MAHALAXMI AREA	28	NRB	Construction of approach road/ramp and portable cabin room for 04 nos 100 T in motion weighbridge at Basundhara OCP of Mahalaxmi Area	Pratulla Kumar Acharya	MCL/GM/BA/Civil/AOC/22-23/F-07/17 dtd:19/09/2022	79.89	28.09.2022	25.02.2023	NA	64.80	15.09	0.00	0.00	0.00	64.80	100%		Work completed. RE under process	
JAG	29	NRB	Extension of Colliery High School, Dera under Jagannath Area.	F R CONSTRUCTION	2086 Dated 19.01.2021	807.94	13.04.2021	12.04.2023		383.57	424.37	105.56	0.00	105.56	489.13	63.00%	60.54%	Work in Progress	
JAG	30	NRB	Construction of Director Enclave under Jagannath Area.	M/s Subrat Mohapatra	7296/Date-22.12.2021	295.73	26.03.2022	25.03.2023		46.23	249.50	31.95	0.00	31.95	78.18	72.00%	26.00%	Work in Progress	
JAG	31	NRB	Construction of New Sub-Station Building at DAV Colony Complex under Jagannath Area	Soumyaranjan Kar	4603 Dated:25.08.2022	19.87	27.09.2022	27.09.2022		8.79	11.08	0.00	8.31	8.31	17.10	100.00%	86.00%	Work completed. Final bill paid	
JAG	32	NRB	Providing and fixing of ACP in exterior wall of GM Office, Jagannath Area	Pradeep Kumar Lenka	6377, Dtd.15.11.2022	89.53	13.12.2022	11.05.2023	15.06.2023	22.74	66.79	22.00	22	22.00	44.74	100%	50%	Work completed. RE processed.	
HQ	33	NRB	Construction of annex office building (multistory) at MCL H.O. Jagrut Vihar ,Sambalpur	Ashok Kumar Mittal	GM(C)/SBP/AGT/20-21/31Dt 30.09.2020	2592.24	01.10.20	30.09.22	31.03.23	837.02	1755.22	0.00	110.68	110.68	947.70	60.00%	36.56%	Work in progress	
HQ	34	NRB	Constn of lab and 3 additional room in DAV school at AV, MCL HQ	Saty Narayan Sahoo	GM(C)/SBP/AGT/20-21/58 Dt 23.02.2021	67.99	24.02.21	23.02.22	31.07.2022	37.84	30.15	0.00	0.00	0.00	37.84	100.00%	6.17%	Work completed, RE processed for approval.	
HQ	35	NRB	Constn of additional room for telecommunication (Ent)equipment etc at MCL HQ	Mukesh Kumar	GM(C)/Samb/AGT/14-15/52 dtd. 19.01.2021	58.67	20.01.21	16.09.21	15.12.21/ 15.04.22/ 30.05.22	37.67	21.00	0.00	0.00	0.00	37.67	100.00%	6.14%	Work completed RE under preparation.	
HQ	36	NRB	Construction of Quality Control Laboratory for material testing at MCL HQ.	Shambhab Construction.	GM(C)/Samb/AGT/14-15/50 dtd. 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	41.57	14.05	0.00	0.00	0.00	41.57	100.00%	6.78%	Work completed, RE approved.	
HQ	37	NRB	Construction of canteen building over ground floor of quality control laboratory at JV	Bhimsen Sahoo	GM(C)/Samb/AGT/15-16/720 dt 11.01.17	49.98	12.01.17	11.07.17		19.90	30.08	0.00	0.00	0.00	19.90	100.00%	3.24%	Work completed, RE approved and sent for FC.	
HQ	38	NRB	Addtion alteration works near kitchen of Sr guest house, extension of 1st floor in contractual works, rest shelters with staircase provision at JV	Dharmendra Dash	AOW/15-16 / 2207 dtd 21.11.15	48.06	09.01.16	08.07.16	31.03.18	33.86	14.20	0.00	0.00	0.00	33.86	100.00%	5.52%	Work completed, RE processed for approval.	

120

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HQ	39	NRB	Construction of additional classroom and staff room for shifting of KG wing /c misc development works in DAV school	Saharia Construction	GM/6/Samb/Agri/21-22/24 Dt 27.12.2022	181.49	12.05.23	07.11.23	---	0.00	181.49	51.38	86.23	137.61	137.61	100.00%	22.43%	Work completed. RE under process.
HQ	40	NRB	Construction of additional two no. rooms for UCO Bank building, Jagriti Vihar, MCL HQ., Sambalpur	SATYANARAYAN SAHOO	23-24/641 dttd. 04.08.2023	8.26	21.8.23	18.11.23								50.00%		Work in progress
HQ	41	NRB	Construction of Golf Club building at MCL HQ, Jagriti Vihar, Sambalpur.	SAHARIA CONSTRUCTION	25-24/453 dttd. 29.06.23	291.39	24.7.23	19.1.24								42.00%		Work in progress
HQ	42	NRB	Expansion of Anand vihar Hospital by constructing additional build to accommodate store room for medical Board with patient waiting facility ,additional doctor chamber ,patient cabin etc at MCL HQ	Ravi Shankar	GM/6/Samb/Agri/22-23/32 Dt 24.02.2023	179.97	16.12.22	13.06.23		0.00	179.97	25.12	44.51	69.84	69.84	70.00%	40.00%	Work in progress
HQ	43	NRB	Renovation of Hishigandha club at Anand vihar colony ,MCL HQ ,Sambalpur	Saharia Construction	AOC/22-23/1530 Dt 13.02.23	213.26	22.02.23	20.08.23		0.00	213.26	0.00	0.00	0.00	0.00	100.00%	0.00%	Work in progress
HQ	44	NRB	Construction of music room beside the stage (inside the campus) for music classes at DAV school, Anand Vihar ,MCL HQ	Birendra Kishore Sharma	GM/6/Samb/Agri/21-22/14 Dt 07.06.2021	13.63	08.06.21	05.10.21	02.01.22/31.05.22	8.26	5.37	0.00	0.00	0.00	0.00	100.00%	10.00%	Work completed, RE approved and Final Bill processed.
BHUBANESWAR	45	NRB	Balance work for construction of MINREM (MICM) at Tamando, Bhubaneswar.	MCL/Samb/Civil/e-Tender/AOC/23-24/168 Dt.09.06.2023	4661	26.06.2023	26.06.2024	NA				0.00	0.00	0.00	0.00	0.10%		Work in progress.
HIN	1	OMI	Diversion of Sima Jhor mullah flowing in the property of Hingula OCP, Hingula Area.	Shomuk Engineering and consultancy services.	Total of NRB MCL/SAMB/Civil/E-tender/13-14/1036 Dt. 14.09.2013	17536.59	07.12.2013	06.12.2014		6822.90	10713.69	1556.58	385.47	1942.05	8764.95	100.00%	100.00%	Vendor code not created/Contractor not accepting final bill.
HIN	2	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Hingula OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM/6/SAMB/AGT/2019-20/06 dated 20-06-2019	3396.36	21-06-2019	15-04-2020	10.01.2023	2427.75	968.61	0.00	195.20	0.00	2427.75	100.00%		Work completed RE under process.
HIN	3	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Baram OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM/6/SAMB/AGT/2019-20/05 dated 20-06-2019	2933.00	21-06-2019	15-04-2020	31-05-2021	2751.78	181.22	0.00	0.00	0.00	2751.78	100.00%		Work completed.
HIN	4	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs for departmental and outsourcing patches of Baram OCP, Hingula Area	Verity India	GM/6/SAMB/AGT/20-21/107 dated 27.04.2021	770.74	06-05-2021	18-08-2021		517.35	103.65	0.00	0.00	0.00	575.22	100.00%		Work completed
HIN	5	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs at Hingula OCP of Hingula Area	Sri Durga Condev Private Limited	GM/6/SAMB/AGT/21-22/31 dated 08.09.2021	621.57	09-09-2021	22-11-2021	31-01-2022	516.37	105.20	0.00	0.00	0.00	616.79	100.00%		Work completed. RE under process
HIN	6	OMI	Construction of vertical greenery system at Baram OCP	M/S Subhransu Sobhan Pattanaik	MCL/GM/HA/SO6/e-Tender/AOC/Cap/21-22/07 dt 08.02.22	44.44	05-05-2022	01-10-2022	31.12.2022	40.02	4.42	0.00	0.00	0.00	40.02	100.00%		Work completed.
HIN	7	OMI	Construction of motor cycle shed, Rest Shelter, watch tower, coal sampling room and office room at railway siding at Baram OCP under Hingula Area (Re-tender)	ANIL KUMAR PRADHAN	MCL/GM/HA/SO6/e-Tender/AOC/Cap/22-23/01 Dt 27.04.2022	20.96	24.07.2022	10.01.2023		11.17	9.79	0.00	0.00	0.00	11.17	100.00%		Work in progress
HIN	8	OMI	Providing and laying G.I. Pipe line for drinking water supply from zero point to field time office and sinking of bore well at Baram OCP under Hingula Area	M/S.SRB BUILDER	MCL/GM/HA/SO6/e-Tender/AOC/Cap/22-23/02 Dt 03.06.2022	26.72	30.06.2022	27.09.2022	31.11.2022	26.70	0.02	0.00	0.00	0.00	26.70	100.00%		Work completed.
HIN	9	OMI	Renovation of 04 nos control room and 05 nos ramp with approach road at different locations of BOCP under Hingula Area	Kishor Chandra Satapathy	MCL/GM/HA/SO6/e-Tender/AOC/Cap/22-23/04 Dt 08.11.2022	129.92	16.12.22	13.06.23		73.89	56.03	45.84	9.97	55.81	129.20	100%		Final Bill paid
HIN	10	OMI	Making control room with approach road for in motion weighbridge no03 and 04 at Hingula OCP under Hingula Area	Abhay Kumar Mohanty	MCL/GM/HA/SO6/e-Tender/AOC/Cap/22-23/05 Dt 14.11.2022	26.56	28.12.22	27.09.23				27.86	0	27.86	27.86	100%		RE processed.

8

12-1



IBV	24	OMI	Construction of concrete road for coal transportation from mechanical loading point to main concrete road at SOCP under IB Valley Area	Raj Kishore Singh	MCL/Samb/Civil/ Tender/AOC/23-24/735 St. 17.02.2024	1209.71	27.02.2024	24.08.2024	NIL	1209.71	0.00	0.00	0.00	0.00	0.00	0.00	25%	NIL	work in progress
IBV	25	OMI	Construction of concrete coal transportation road including drain and retaining wall along with construction of concrete drainage system along CT road and along LOM-I platform of Lajkura OCP under IB Valley Area (150 days + 5 years)	Aaditya Construction	MCL/Samb/Civil/AOC/24-25/896 Dtd.29/04/2024.	1103.78	15.05.2024	14.10.2024	NIL	1103.78	0.00	0.00	0.00	0.00	0.00	0.00	1%	NIL	Earth work in formation for drain is in progress.
IBV	26	OMI	Construction of 03 nos. approach road for static weigh bridge at LOCP, Ib Valley Area	Nath Iee Enterprises	MCL/GM/IBV/SOC/AOW/24-25/23/146, dtd.22.05.2024	137.71													Work Awarded on 22.05.2024, yet to commence.
IBV	27	OMI	Stage III i.e. Detailed Engineering & Report Management Consultancy(PMC) service as per MoU dated: 05.03.2022 between CIL & IPREL as further amended with revised Fees structure dated: 30.06.2022 for the work development of rail Infrastructure for proposed 02 nos. RLS (15 MTY) at Lajkura of Ib Valley Area, IB Coalfields of MCL	M/S IPREL	AGT/MCL/RS/22-23/02, dated: 09.08.2022	8932.9	07.05.2022	06.05.2023	5th PTE granted upto 30.06.2024	4998.42	0.00	0.00	0.00	0.00	0.00	0.00	80%	55.96	Work in progress. Payment made in the form of imprest advance. (10% OF AWARD VALUE OF WORK AGAINST INDEMNITY BOND)
IBV	28	OMI	Approach road and cabin for 100T in motion road W/B	Sri Bijay Kumar Pradhan	GM(BA)/SO/AGT/2023-24/08 18/1591.Dt. 06/09/2018	43.63	31.03.2018	29.07.2018	21.08.2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	98.00%	RE Processed
IBV	29	OMI	Construction of additional shed for Regional store of Bharatpur Area (Regional store 3rd call)	Ayusman Sahu	GM(BA)/SO/AGT/2023-24/08 DT.01.06.2023	17.89	08.06.2023	05.09.2023	30.09.2023	0	0	0	0	0	0	0	100%	0%	Work completed.
BHP	26	OMI	Construction of ramp, cabin and approach road for installation of 02 nos static weigh bridges at Bharatpur OCP under Bharatpur Area.	Bijay Kumar Pradhan	GM(BA)/SO/AGT/2023-24/04 DT.06.05.2023	91.03	03.05.2023	30.08.2023	applied upto 31.10.2023	0	0	0	0	0	0	0	100%	82%	Work completed. RE under process.
BHP	27	OMI	Construction of two nos cabin and RCC approach to 2 new 100 T in motion weighbridge at BOCF/B.A.	Sanjay Kumar	GM(BA)/SO/AGT/21-22/305 Dt. 16.07.2022	60.14	02.08.2022	30.10.2022	29.11.2022	0	0	0	0	0	0	0	100%	0	Work completed.Final bill paid
BHP	28	OMI	Construction of POC roads at different locations of Bharatpur OCP, Bharatpur Area.	SCS Constructions India (P) Ltd	GM(Civil)/SAMB/AGT/22-23/45 dt.08.02.2023	1451.87	09-02-2023	08-08-2023		0	0	1081	155.14	1236.14	1236.14	100%	100%	85%	Work in progress
LIN	30	OMI	Construction of Coal Corridor (road)3.21 KM) with concrete surfacing passing through Lingaraj OCP (Phase-II) at Talcher Coalfields of MCL	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM(S)/SAMB/AGT/2019-20/55 Dtd.11.03.2020	2027.72	12.03.2020	07.09.2020	15.02.2022	1990.10	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	98.18%	Final bill processed.
LIN	31	OMI	Construction of an Underpass at Balunga chowk Lingaraj Area	M/S SAI SAMBHUR INFRASTRUCTURE PVT. LTD	GM(LA)/SO/AGT/2021-21/51 dtd.02.03.2021	218.55	03.03.2021	29.08.2021	WIP 3rd PTE granted Upto 30.09.2022	94.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	57.33%	Work completed.RE under processed.
LIN	32	OMI	Construction of concrete pavement with RCC box culvert, RCC drain, Retaining Wall etc. along with 1 no of composite girder bridge and 01 no. of underpass under the scheme 'shifting of existing Coal Corridor from Northern side to Southern side of Lingaraj OCP, Lingaraj Area	SRI DURGA CONDEVE PVT LTD	GM(C)/SAMB/AGT/22-23/13 dtd.07.06.2022	5101.08	20.05.2022	15.04.2023		3987.16	166.46	3007.37	4920.82	4920.82	88.00%	88.00%	89.40%	Work in progress	
LIN	33	OMI	Construction of Internal concrete road for coal transportation at different location of Lingaraj OCP, Lingaraj Area.	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM(S)/SAMB/AGT/2022-23/40 Dtd.24.01.2023	1657.64	02.01.2023	30.06.2023		0.00	0.00	558.84	558.84	558.84	78.00%	68.34%		Work in progress	
KAN	34	OMI	CONSTRUCTION OF BOUNDARY WALL ALONG WITH SECURITY CHECK POSTS AROUND PROJECT OFFICE COMPLEX AND COAL SAMPLING ANALYSIS LABORATORY AT KANIHA OCP OF KANIHA AREA MCL.	Trimath Pradhan	MCL/GM/KA/SOC/2023-24/200 Dated:07.08.2023	135.23	17.08.2023	13.01.2024		0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00%	0.00	Work in progress.

87

A-9112-3

35	KAN	OMI	UPGRADATION/STRENGTHENING OF EXISTING ROAD (BITUMINOUS AND CONCRETE SURFACING) FROM KANSAMUNDA VILLAGE CHHAK TO JARADA PANCHAYAT CHHAK AT KANIHA OCP, KANIHA AREA, MCL.	ABS CONSTRUCTION	MCL/Samb/Civil/e-Tender/AOC/23-24/559 Dated:20.11.2023	436.36	06.12.2023	02.06.2024 + 02.06.2029	NA	0.00	436.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30.00%	0.00%	Work in progress. Work stopped in approx 2.30 Km stretch by local villagers of Jarada and Kansamunda due to compensation issues.
36	KAN	OMI	CONDUCTING DGPS SURVEY ALONG WITH CONSTRUCTION AND POSTING OF 1684 NOS. OF PILLARS AROUND FOREST PATCHES PRESENT IN THE MINE LEASE OF GOPALI KANIHA EXPANSION OCP. (RE TENDER)	M/S SOHAM FERO W.O.Mo. MAGNESE PRIVATE LIMITED	MCL/GM(KA)/SO(C)/2022-23/247 dtd. 03.10.2022	73.34	24.10.2023	21.03.2024	1st PTE Dated 17.09.2024	0.00	73.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	50.00%	0.00%	Work in Progress
37	KAN	OMI	Construction and posting of R.C.C. pillars around the mine lease area and safety zone of Gopali-Kaniha Expansion OCP. 30 MTY under Kaniha Area	M/s. SUPRIYA SAHOO	MCL/GM(KA)/SO(C)/2023-24/538, 08.03.2024	28.23	10.03.2024	07.06.2024	NA	14.53	13.70	0.00	14.53	14.53	14.53	14.53	14.53	51.47%	70.00%	51.47%	Work in Progress
38	KAN	OMI	CONSTRUCTION OF COAL TRANSPORTATION DIVERSION ROAD (CONCRETE SURFACING ) FROM THE APPROACH OF PROPOSED TRUCK RECEIVING HOPPERS RIS TO RAILWAY SIDING AT KANIHA OCP OF KANIHA AREA, MCL (2ND CALL)	SRI DURGA CONDEV PVT LTD	MCL/GM(KA)/SO(C)/2022-23/426 DT 30.7.2022	830.34	1.11.2022	14.1.2023 + 14.1.2028	—	430.55	399.79	350.11	0.00	350.11	350.11	780.66	94.00%	100.00%	94.00%	Construction of CT road completed. Maintenance period is running.	
39	KAN	OMI	Construction of Coal Transportation Road (Concrete surfacing) for Road/Local Sale from Jarada Gate No. 01 to Truck receiving hopper junction at Kaniha OCP of Kaniha Area, MCL	ABS CONSTRUCTION	MCL/Samb/Civil/AOC/2022-23/832.DT 29.12.2022	751.71	05.01.2023	03.06.2023 + 03.06.2028	—	100.70	651.01	557.34	0.00	557.34	658.04	95.72%	100.00%	95.72%	Construction of CT road completed. Maintenance period is running.		
40	LKP	OMI	Construction of 01 no. of under pass of size 10.5mx5.5m and 15 m width at Lakhampur OCP of Lakhampur Area	M/s. Arun Kumar Mundra	MCL/Samb/Civil/e-Tender/AOC/19-20/343 dt:22.05.2019	110.45	12.07.19	08.12.19	3rd PTE granted upto 31.07.2021	99.20	11.25	0.00	0.00	0.00	99.20	90.00%	100.00%	90.00%	DE Approved for Rs.1.21,45,490.54 & Work Completed. RE under process		
41	LKP	OMI	Strengthening and repairing of existing C.T. Road to temporary washed coal site and reclaim feeder site at BOCM for washed coal dispatch through railway siding at Lakhampur Area	Nath Jee Enterprises	MCL/GM/LRPA/SOC/WO/2023-24/59/2833/462 dt:27.07.2023	141.49				0.00	141.49	50.47	86.94	137.41	137.41	97%	100%	97%	Work in progress.		
42	LKP	OMI	Extension of existing Wharf wall along Siding no.03 up to UTLs office along with providing Cross-drainage arrangement near Siding No.03 under Lakhampur OCP, Lakhampur Area	Bhawani Shankar Dhar	MCL/GM/LRPA/SOC/WO/2023-24/61/2835/519 dt:16.08.2023	34.68				0.00	34.68	33.56	0.00	33.56	33.56	97%	100%	97%	Work completed.		
43	LKP	OMI	DGPS survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Keolhar for integrated Lakhampur-Belpahar-Litani OCP	M/s Grow Green Consortium Private Limited	MCL/GM/LRPA/SOC/WO/19-20/65/2367/958 dt:25.10.2019	10.22	09.12.19	27.03.20		4.92	5.30	0.00	0.00	0.00	4.92	48.00%	100.00%	48.00%	Work Completed & RE Processed		
44	LKP	OMI	Renovation of Sewerage System at BIT of Lakhampur Area	MGS Chemicals India Pvt. Ltd.	MCL/Samb/Civil/e-Tender/AOC/20-21/499 dt:18.06.2020	291.31	05.12.20	04.12.21	3rd PTE upto 31.03.23 granted	275.01	16.30	0.00	0.00	0.00	275.01	94.00%	98.00%	94.00%	Work in progress		
45	LKP	OMI	Construction of concrete pavement from ROB near Coal Washery to Bajrangball Chowk at LKP OCP of Lakhampur Area	M/s. N.C. Nahar	MCL/Samb/Civil/e-Tender/AOC/21-22/31 dt:07.04.2021	3056.89	23.06.21	22.06.22	2nd PTE upto 31.12.22 granted	2868.94	187.95	210.03	0.00	210.03	3078.97	100.00%	100.00%	100.00%	Work completed.RE Processed(Payment is Inclusive of Escalation)		
46	LKP	OMI	Providing and fixing DI pipeline from Eco tank to under construction IB valley Coal Washery (IO MTPs) at Lakhampur Area on BOM concept under BOCM of Lakhampur Area (2nd re-tender)	Kabindra Guru	MCL/GM/LRPA/SOC/WO/21-22/39/2588/352 dt:25.06.2021	111.39	18.09.21	15.01.22	3rd PTE upto 15.07.22 granted	72.07	39.32	0.00	0.00	0.00	72.07	65.00%	75.00%	65.00%	Terminated.		

33-12-4


*[Handwritten Signature]*

CMS-TAL	47	OMI	Sri Dhruba Ch. Pradhan	22-23/29 Dt:31/01/23	12.28	02-01-2023	05-01-2023	NA	0.00	12.28	0.00	11.58	11.58	11.58	100.00%	98.00%	Work completed and final bill paid.
LKP	48	OMI	Raj Kishore Singh	MCL/GM/LKPA/SOC/WO/21-22/53/2602/649 dt:11.09.2021 no.03 of BOCM at Lakhnampur Area	255.21	11.10.21	09.07.22	2nd PTE upto 31.03.23 granted	86.55	168.66	0.00	0.00	0.00	86.55	60.00%	34.00%	Work in progress.
LKP	49	OMI	Narayan Sundaray	MCL/GM/LKPA/SOC/WO/22-23/38/2706/519 dt:21.09.2022	26.2	22.11.22	04.02.23	Construction period 210 days & Maintenance period 1825 days (1st PTE upto 31.10.2023 granted.)	0	875.54	25.78	0	25.78	25.78	100%	98%	Work completed and final bill paid.
LKP	50	OMI	RKS-Tirupati (JV)	MCL/Samb/Civil/e-Tender/AOC/22-23/611 dt:13.10.2022	2622.96	08.11.22			1747.42		0.00	238.34	238.34	1985.76	84%	76%	Work in progress
LKP	51	OMI	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/21-22/1528 dt:13.01.2022	978.88	22.11.22			0.00	978.88	721.60	0.00	721.60	721.60	80%	74%	Work in progress
LKP	52	OMI	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/22-23/830 dt:28.12.2022	1533.05	17.01.23			165.48	1367.57	1110.02	234.35	1344.37	1509.85	100%	98%	Work in progress
LKP	53	OMI	SKP-UPS (JV)	MCL/GM/LKPA/SOC/WO/2023-24/01/2773/01 dt:01.04.2023	155.62	10.04.23	06.05.23		0.00	155.62	70.50	25.95	96.45	96.45	82%	62%	Work in progress. PTE under process.
LKP	54	OMI	RKD Construction	MCL/GM/LKPA/SOC/WO/23-24/20/2793/156 dt:28.04.2023	99.88				0.00	99.88	0.00	58.45	58.45	65%	59%	Work in progress	
LKP	55	OMI	NS-PR (JV)	MCL/GM/LKPA/SOC/WO/2023-24/04/2838/571 dt:08.09.2023	208.47	18.09.23	15.03.24		0.00	208.47	0.00	54.14	54.14	43%	27%	Work in progress.	
LKP	56	OMI	Bilash Singh	MCL/GM/LKPA/SOC/WO/23-24/90/2864/862 dt:23.11.2023	122.24	18.12.23	15.02.24		0.00	122.24	0.00	121.26	121.26	100%	99%	Work Completed	
LKP	57	OMI	Bilash Chandra Nayak	MCL/GM/LKPA/SOC/WO/23-24/91/2865/886 dt:30.11.2023	116.25	12.01.24	10.09.24		0.00	116.25	0.00	0.00	0.00	0.00	12%	0%	Work in progress.
LKP	58	OMI	Santosh Kumar Parashar	MCL/GM/LKPA/SOC/WO/23-24/100/2875/975 dt:20.12.2023	25.60				0.00	23.60	0.00	0.00	0.00	0.00	0%	0%	Work terminated as the contractor failed to deposit security deposit
LKP	59	OMI	SBI-Bilash (JV)	MCL/Samb/Civil/AOC/23-24/591 dt:05.12.2023	1062.64				0.00	1062.64	0.00	0.00	0.00	0.00	7%	0%	Work in progress.
LKP	60	OMI	M.K. Gupta and Company	MCL/Samb/Civil/AOC/23-24/74 dt:05.05.2023	939.75				0.00	939.75	173.46	0.00	173.46	173.46	50%	18%	Work in progress.
LKP	61	OMI	Pawan Kumar Agrawal	MCL/GM/LKPA/SOC/WO/22-23/78/2748/1065 dt:12.10.2023	127.44				0.00	127.44	127.36	0.00	127.36	127.36	100%	109%	Work completed Final bill paid
LKP	62	OMI	M.K. Gupta and Company	MCL/Samb/Civil/AOC/23-24/24 dt:10.04.2023	515.31	10.05.23			0.00	515.31	35.71	129.67	165.38	165.38	52%	32%	Work in progress.
LKP	63	OMI	Prince Singh	MCL/GM/LKPA/SOC/WO/23-24/45/2820/354 dt:24.06.2023	27.91				0.00	27.91	0.00	25.92	25.92	25.92	100%	93%	Work in progress. PTE under process.

2021 125

MAHALAXMI AREA	64	OMI	Construction of 02 numbers High Level Bridge over Basundhara River for Basundhara Sialmani Project (Capacity 40/50 Million Tonne) (Second Call).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e Tender/AOC/19-20/1892 Dated 07.12.2019	2532.64	17.01.2020	17.01.2021	28.02.2023	510.66	2021.98	0.00	0.00	0.00	0.00	510.66	95.00%	Work in Progress
MAHALAXMI AREA	65	OMI	Construction of 01 (one) number High Level Bridge over Basundhara River for Basundhara West Extension Project (Capacity 7.00 Million Tonne)	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e Tender/AOC/19-20/1892 Dated 07.12.2019	617.58	17.12.2019	17.12.2020	28.02.2023	261.21	356.37	53.16	0.00	0.00	314.37	100.00%	Work completed RE under process.	
JAG	66	OMI	Construction of all-weather haul roads movement of Haul pack and other HEWMS at Jagannath Colliery of Jagannath Area.	Verity India	CGM/SAMB/AGT/21-22/05, dt.19.04.2021	813.68	20.04.2021	18.07.21	2nd PTE granted upto 31.05.2022	239.00	0.00	0.00	0.00	0.00	239.00	30.00%	fore closure has been processed.	
JAG	67	OMI	Upgradation and renovation of Old Coal Transportation Road to Bituminous Road from Dera Chhak to Balanda Time Office junction under Jagannath Area.	M/s. APS Infra IV	767 Dated 19.07.2019	549.87	10.09.2019	31.12.2020/30.03.2022	Work is stopped by the contractor	249.69	300.19	0.00	0.00	0.00	249.69	49.00%	Work stopped.	
JAG	68	OMI	Construction of permanent Coal Transportation Concrete Road at different location of Ananta OCP, JA	K N Construction	GM(C)/SAMB/AGT/22-23/17, Dt-24.06.2022	4974.75	01.06.2022	27.03.2023	PTE applied up to 30.06.2023	346	4629	1864.26	244.09	2108.35	2454.35	65%	Work in progress	
JAG	69	OMI	Engagement of consultant for supervision and quality control for the work of 'Construction of permanent coal transportation concrete road at different location of Ananta OCP, Jagannath Area'.	IRCLASS Systems And Solutions Pvt Ltd.	MCL/Samb/Civil/Agreement/22-23/800, Date-14.12.2022	193.83	01.06.2022	27.03.2023	First PTE applied up to 30.06.2023	0	193.83	14.97	0	14.97	14.97	25%	Work in progress (Running on A/C bill processed for payment)	
JAG	70	OMI	"Construction of Permanent Concrete road at Jagannath Colliery, under PRIVATE LIMITED	PATNAIK INFRA PRIVATE LIMITED	MCL/Samb/Civil/AOC/17-23/AE I Dated 03 10/12/2023	363.89	14-01-2023	13-05-2023		0.00	0.00	263.00	0.00	263.00	263.00	100%	work completed.	
BBSRI	71	DEV	Construction of portable fencing wall around mines working area of BBSRI OCP, JA	Daitary Pradhan	No.5994, dtd.17-07-2013	108.79	10.10.13	07.04.14	30.09.14	27.84	80.95	0.00	0.00	0.00	27.84	0.00%	Work Incomplete. Termination processed case under subjudicial.	
BBSRI	72	DEV	Diversion of village road from L&T Chhak to Bangara Naha Junction of Bhubaneswari OCP, Jagannath Area.	PATNAIK INFRA PRIVATE LIMITED.	MCL/Samb/Civil/AGT/23-24/08 dated 20-07-2023	956.64	08.06.2023	03.12.2028			956.64	230.61	98.92	329.53	329.53	46.69%	Work in progress.	
BBSRI	73	DEV	Construction of internal mine Coaltransportation road in Talcher Coalfields at BBSRI OCP of MCL.	Nanda Infra Construction Pvt Limited	MCL/SAMB/CIVIL/ETENDER/AOC/19-20/402 dated 01.06.2019 & AGT No. 19-20/15 dated 29-07-2019	3734.98	30-07-2019	24-05-2020	30.11.2020	3677.62	57.36	0.00	0.00	0.00	3677.62	98.00%	Work completed and RE processed.	
BG	74	DEV	Construction and widening of 2 lane & 4 lane road from Bankikhabal to Kanika Rly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	26650.00				26219.00		0.00	0.00	0.00	26219.00	100.00%	Work completed. Maintenance work in progress.	
BG	75	DEV	Construction of concrete coal transportation roads for different locations of Garjanbahal Ocp, concrete parking yard etc. at GOCP under Basundhara Area	RKS-Trapatti JV	MCL/SAMB/CIVIL/e Tender/AOC/22-23/867 Dated 05.01.2023	2111.23	23.01.2023	22.08.2023		0.00		1773.48	172.79	1946.27	1946.27	100%	Work in Progress.	
HQ	76	DEV	Comprehensive project management consultancy servicesie. planning and designing for all element and aspects of consultancy services for transforming the existing JV colony of MCL at Sambalpur into mini smart colony covering concept to commissioning stage i/c preparation of all reqd document for tendering / execution authority's supervision obtaining statutory approvals completion certificate and post construction activities etc all complete as per requirement	Darashaw & Co Pvt Ltd	GM(C)/SAMB/AGT/20-21/46 dtd. 19.12.2020	122.84	20.12.20	18.04.21	31.07.21/31.05.22/31.12.22	53.86	68.98	0.00	6.25	6.25	60.11	80.00%	Work in progress	

258/12-6



HQ	77	DEV	Construction of community hall, store, kitchen and other Misc. works at Anand Vihar MCL HQ	Dharmendra Dash	CM 6/TA/Samb/AGT/16-17/01 dtd 28.04.16	27.91/35.28	29.04.16	31.10.17	27.84	7.44	0.00	0.00	0.00	0.00	0.00	27.84	100.00%	4.54%	Work completed, RE processed.
HQ	78	DEV	Preparation of detailed project report (DPR) for the Construction of Annex Office Building (Multi storey) at MCL HQ, Jagruti Vihar	ComTEL Consultants & InfraProjects PVT LTD	GM 6/Samb/AGT/16-17/22 DT 16.01.2017	16.15	17.01.17	15.10.17	12.92	3.23	0.00	0.00	0.00	0.00	12.92	100.00%	2.11%	Work completed, Work could be finalised after completion of annexe office building.	
HQ	79	DEV	Construction of basket ball court, indoor badminton hall and table tennis hall at the back side of Sr. Guest House, Jagruti Vihar Township, MCL HQ	Jogesh Pandey	22-23/05 Dt. 29.04.2022	124.27	18.03.22	31.03.23	62.86	0.00	22.86	22.86	0.00	0.00	62.86	85.00%	10.25%	Work stopped by the contractor due to electrical portion will be taken by E & M /TA dept.	
HQ	80	DEV	Providing welcome gate and beautification of residential road leading from ATM junction to CMD Bunglow via D-17 and other lanes of Jagruti Vihar township, MCL HQ (2nd call)	Pravraj Mohanty	22-23/01 Dt. 05.04.2022	69.00/75	19.03.22	30.11.22/31.12.22	73.67	0.00	28.66	0.00	28.66	0.00	102.33	100.00%	100.00%	Work completed.Final bill paid	
HQ	81	DEV	Development of side berm by providing ornamental plants and grass in open area of both sides of road from Riddhi Siddhi garden to back side of MT-Hostel	Nityanand pati	20-21./40 Dt 11.11.2020	52.25/42.97	12.11.20	10.04.21	41.60	1.36	0.00	0.00	0.00	0.00	41.60	100.00%	6.78%	Work completed and RE processed for approval.	
HQ	82	DEV	Supply and installation of lift on turn key basis in multistorey building of Jagruti Vihar and Anand Vihar of MCL HQ,Burda	Arohi Elevators Pvt Ltd	21-22/56 Dt 27.12.2021	481.63	24.11.21	23.01.23 and 23.01.28 for maint work	481.63	0.00	0.00	0.00	0.00	0.00	481.63	100.00%	78.52%	constn work completed,maintenance work in progress	
HQ	83	DEV	Appointment of consultant for QC and assisting officials in monitoring, supervising etc. for the work of construction of annex office building	IR Class System and Solution Pvt Ltd	21-22/32 Dt 21.09.2021	71.28	29.09.21	21.09.23	0.00	0.00	1.91	1.91	3.42	0.00	19.61	60.00%	3.20%	Work in progress	
HQ	84	DEV	Miscellaneous development works from main gate to dispensary at Anand Vihar	PP Construction (JV)	22-23/14 Dt 31.10.22	215.83	09.09.22	06.01.23	95.79	0.00	0.00	0.00	0.00	224.70	100.00%	100.00%	Work completed.Final bill paid		
HQ	85	DEV	Development of Jagruti Vihar Colony of MCL as a Mini Smart City covering streetscaping of lake view road, fixing of signages, development of park near Jagruti Temple & misc. colony beautification work, providing roof top rain water harvesting system and fixing low flow sanitary fittings at Corporate Office. (2nd Call)	KNY PROJECTS PVT.LTD.	23-24/847 dtd. 14.09.2023	256.88	27.9.2023	24.3.2024								5.0%		Work is in progress	
HQ	86	DEV	Construction of storage shed and development work surrounding 2MWp Solar Power Plant at Anand Vihar in MCL HQ.	SATYANARAYAN SAHOO	23-24/361 dtd. 23.09.2023	62.14	03.10.23	29.02.24								10.0%		Work just started.	
HQ	87	DEV	Improvement of Solid waste Management System for Jagruti Vihar Colony, MCL HQ including the Operation and Maintenance for 3 years under the Mini Smart city scheme	SA CONSTRUCTION	23-24/525 dtd. 12.07.2023	133.83	28.7.23	25.10.23								5.0%	0.00%	Work just started.	
HQ	88	DEV	Construction of shed and miscellaneous development works in Community Centre at Jagruti Vihar of MCL HQ, Sambalpur.	Sanjay Kumar	23-24/503 dtd. 08/07/2023	100.32	17.7.23	12.1.24								75.0%	7.82%	Work is in progress	
HQ	89	DEV	Construction of compound wall at encroached area of Anand Vihar Colony, MCL HQ, Sambalpur.	M/s Krishna Construction	21-22/113 8Dt 06.11.21	86.96	18.11.21	14.08.22	30.11.22 31.03.23/30.06.23	33.50	53.46	0.00	0.00	0.00	33.50	50%	5.46%	Work stopped due to non availability of site.	
HQ	90	DEV	Re-alignment of existing water supply line for drinking water from AV filter plant to JV colony MCL HQ	Nilamani Satpathy	22-23/23 Dt 21.07.22	93.48	27.06.22	24.10.22	84.05	0.00	0.00	0.00	0.00	86.47	100.00%	100.00%	Work completed.Final bill paid		
HQ	91	DEV	Construction of ATM building ,toilet near main gate of JV colony	Pradeep Kumar Mishra	22-23/893 DT 01..10.022	17.68	01.10.22	28.02.23	4.05	0.00	0.00	0.00	0.00	11.29	100.00%	1.95%	Work Completed. RE Approved. Final bill to be paid.		
					Total of OMI	101740.90			60541.84	41199.07	13730.54	2427.96	16158.50	76700.34					

SP

127

BBSRI	1	FMC	Pre-Engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with Maintenance during DIP etc. for Transportation of Coal (15MTY) by Conveyors from Truck Receiving Hoppers to Transfer House - TH1 of Bhubaneswari CHP (U/C) and Bhubaneswari CHP (U/C) and Bhubaneswari CHP (U/C) Upto Silo with RLS (12MTY) near Spur Siding V & VI and for Miscellaneous Customers along with Alternate Pre-Weight Truck Loading System for Road Sale (BMTY) at Bhubaneswari area of Talcher Coalfields, Mahandi Coalfields Ltd.	LARSEN & TOUBRO LIMITED	GM(C)/SAMB/AGT/21-22/15 dated 07-06-2021	24768.70	29.04.2021	25.01.2028			1645.26	127.00	1772.26	22301.67	98.20%	90.04%	Work in progress.
IBV	2	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O AND M DURING DIP ETC FOR COAL EVACUATION SYSTEM BY BELT CONVEYORS AND DESPATCH THROUGH RLS WITH SURGE BIN AT LAJKURA SIDING (15 MTY), IB VALLEY AREA, MCL	M/A Larsen & Toubro Limited	MCL/SAMB/Civil/LAJKURA RLS/2020-21/LOA/2094 dated - 20/01/2021	28505.44	07.05.2021	Construction of plant including trial run, PGT & commissioning on 31/07/2022. Operation and Maintenance of plant : 28/06/2029	PTE granted upto Construction of plant including trial run, PGT & commissioning : 30/06/2024.		0.00	0.00	0.00	26138.10	99% (Construction part)	91.7	Work in progress. (Escalation bill paid in September 2022 : Rs.562.67 Lakhs, Paid in January : Rs.63.49 Lakhs)
KAN	3	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O&M DURING DIP ETC. FOR COAL HANDLING PLANT AND RAPID LOADING SYSTEM WITH SURGE-BIN NEAR KANIHA WHARF WALL SIDING (10 MTY) AT KANIHA AREA MAHANADI COALFIELDS LIMITED. (1st Re tender)	MECON LIMITED	GM(C)/SAMB/AGT/21-22/027 DT 07.08.2021	26804.83	08.06.2021	30.8.2027			5928.11	1304.05	7232.16	10144.96	53.00%	43.64%	Work in progress. Total value of work done is 99.21 crs including liability as on 31.12.2023.
MAHALAXMI AREA	4	FMC	Pre engineered turnkey execution for design supply, erection, commissioning and trial run with O&M during DIP etc. for coal evacuation system by belt conveyor and despatch through RLS with surge bin at SARDEGA siding.	Mchally-holes-Kildum (JV)	MCL/SAMB/SARDEGA/2021/LOA/2092 Dated 20.01.2021	31168.52	08.06.21	31.08.22			3646.52	614.50	4261.02	23957.02	88.00%		Work in progress.
JAG	5	FMC	Soil Investigation in the proposed stacker reclaiming yard of CHP/RLS located on the OB Dump Area of Ananta OCP	M/A S.S.M. Consultants	MCL/Samb/Civil/e-Tender/AOC 20-21/263 dttd.12.5.2020	14.27	13.05.2020	12.06.2020			0.00	0.00	0.00	13.77	100.00%	96.50%	Work completed & final extension of time processed
JAG	6	FMC	Pre-engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with O&M during DIP etc. for Construction of Coal Handling Plant to Transport Coal from Truck receiving Hoppers by Belt Conveyors up to Surge Bin with Rapid Loading System (RLS) at Ananta OCP (20 MTY) at Jagannath Area of Talcher Coalfields MCL.	Mchally-AML (JV)	GM(C)/SAMB/AGT/21-22/20, Dt- 19.06.2021	27848.00	03.07.2021	26.09.2022	First PTE granted upto 12.12.2023		3939.60	91.89	4031.49	17391.60	67.00%	62.00%	Work in progress
HIN	1	R&R	Second Phase levelling at Jamunali R&R site	Jai Hanuman Constructions	Total of FMC GM(C)/SAMB/AGT/19-20/07 dated 22-06-2019	139109.76	23-06-2019	18-03-2020	30-06-2020		0.00	0.00	0.00	169.00			
HIN	2	R&R	Construction of peripheral compound wall at Jamunali R&R site under Hingula Area	Rajendra Prasad Babayyal	MCL/Samb/Civil/e-Tender/AOC/19-20/1343 dated 23-09-2019	140.92	22-10-2019	18-04-2020	28-02-2021		0.00	0.00	0.00	40.64			

128



HIN	3	R&R	Construction of Police Out-Post Prasad due to shifting for mining activities Under R & R Scheme of Hingula Area	Suanta Kumar Rout	MCL/GM(HA)/SO/C/-TENDER /AOC/CAT/2021/01 Dtd - 09.03.2021	84.58	31.06.2021	25.02.2022	26.05.2022	55.12	29.46	0.00	0.00	0.00	0.00	0.00	84.58	100.00%	100.00%	Work completed.
BBSRI	4	R&R	Construction of Lord Shiva Temple with boundary wall near Baghmara restlemet site under BBSRI	Ashok Kumar Sahu	6220 dated 05.10.2017	18.06	21.10.17	18.04.17	12.84	5.22	0.00	0.00	0.00	0.00	0.00	0.00	12.84	100.00%	71.10%	Work completed & RE to be processed
BBSRI	5	R&R	Construction of Veterinary Center at Gurujang Rehabilitation site of BBSRI OCP, JA	M/s Mohanty Construction	No.4415, dtd. 23-05-2012	5.87	16.07.12	13.10.12	31.12.12	3.26	2.61	0.00	0.00	0.00	0.00	0.00	3.26	55.53%	55.53%	Work incomplete. To be foreclosed.
BBSRI	6	R&R	Construction of main nalaha and box culvert inside Balanda R&R colony in front of Balanda College under Bhubheshwari OCP, JA	Muna Pani	1497 dated 15.11.16	100.50	21.12.2016	17.8.17	0	54.35	46.15	0.00	0.00	0.00	0.00	0.00	54.35	55.00%	55.00%	Foreclosed and RE processed for approval. Case subjudied.
BBSRI	7	R&R	Construction of balance compound wall at R&R site Gurujang of Bhubheshwari OCP	Muna Pani	959 dated 16.02.17	9.44	15.03.17	15.06.17	0.00	9.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	Work not started due to Land dispute
BBSRI	8	R&R	Rural pipe water supply scheme for rehatted and resettle village hemsul at Kolla nagar in front of Balanda college under Talcher block in dist of angul.	RWS&S Division Angul	MOU Dated.16.02.2022	321.74	0	0	218.21	103.53	0.00	0.00	0.00	0.00	0.00	0.00	218.21	0.00%	67.82%	1st installment in deposited scheme
KAN	9	R&R	CONSTRUCTION OF DEVELOPMENT WORK AND INFRASTRUCTURE AT PATHERMUNDA R AND R SITE FOR JARDA VILLAGE UNDER KOCP AT KANIHA AREA	ABS CONSTRUCTION	GM&CO/SAMB/AGT/21-214/64 DT 21.01.2022	1623.00	18.01.2022	19.10.2022	14th PTE upto 18.04.2023	375.98	1247.02	56.55	113.68	0.00	0.00	0.00	489.66	35.00%	26.65%	Work stopped from 28.11.2023 by patharmunda Villagers.
LKP	10	R&R	Repair and maintenance of road, drain, boundary wall and NRB's of Ganeshnagar (R&R) of LKP OCP at LKPA	M/s. K.S. Construction	MCL/GM/LKPA/SOC/WO/19-20/60/2362/852 dt:09.10.2019	55.58	17.12.19	14.04.20	1st PTE approved upto 31.10.20	55.51	0.07	0.00	0.00	0.00	0.00	0.00	55.51	100.00%	100.00%	Work Completed. RE approved and FB processed.
LKP	11	R&R	Different civil works (21 activities) for providing basic amenities for R&R site Chairmahul at LKP OCP of LKPA.	A P Construction	MCL/Samb/Civil/-Tender/AOC/21-22/1328 dt:09.12.2021	1528.93	06.02.22	05.02.24	(FTE granted upto 10.02.20)	685.17	843.76	213.52	340.22	0.00	0.00	0.00	1025.39	75.00%	67.00%	Work stopped.
LKP	12	R&R	Construction of drain at rehabilitation village of Khatam Phase-II at BOCM of LKPA	Raj Kishore Singh	MCL/Samb/Civil/-tender/AOC/18-19/831 dt:11.09.2018	153.87	21.12.18	19.04.19	0.00	132.12	21.75	0.00	0.00	0.00	0.00	0.00	132.12	100%	86%	Work completed & RE approved & Final bill processed. LPC awaited
LKP	13	R&R	Development of plots belonging to residents of Khalapali village for the purpose of habitation at Lakhampur OCP of Lakhampur Area	Nath Jee Enterprises	MCL/GM/LKPA/SOC/WO/2023-24/60/2833/471 dt:29.07.2023	72.35	0.00	0.00	0.00	0.00	72.35	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%	work yet to be started
LKP	14	R&R	Development of balance basic infrastructure for the poor home stead less rural population of Lakhampur Block identified by State Govt. under BOCM at Nespalli re-settlement site of Lakhampur Area	Shree Viswakarma Construction	MCL/Samb/Civil/AOC/22-23/117 dt:06.05.2022	241.54	28.05.22	24.09.22	2nd PTE approved upto 31.03.23	45.50	196.04	0.00	0.00	0.00	0.00	0.00	45.50	100%	76.00%	Work completed and RE under process.
BG	15	R&R	Development of R&R site Badkhalla for Basundhara sirmal Area	Corrogonan and Kanihya steel (JV)	MCL/GM/BA/Civil/LOA/20-21/1648 DT 03.11.2020	2157.10	24.12.2020	27.06.2022	26.06.2023	902.75	1254.35	738.21	73.04	811.25	1714.00	0.00	1714.00	80.00%	80.00%	Work in Progress
JAG	16	R&R	Earth filling of Low laying Area at R & R Site Boulpur under Jagannath Area.	Sandhyarani Sahoo	4232 Dated 16.07.2021	5.16	10.08.2021	07.11.2021	0	5.16	0.00	0.00	0.00	0.00	0.00	0.00	5.16	100.00%	100.00%	RE approved
JAG	17	R&R	Provision of infrastructural civil facilities in Rehabilitation and resettlement colony at Boulpur for PAPs of village of Rakas,Jaganmath Area	RS Construction JV	269 dtd 21.07.2023 10 dtd 08.09.2023	692.19	09.09.2023	07.09.2024	0	692.19	0	0	0	0.00	0.00	0.00	0.00	13.00%	0%	Work in Progress
JAG	18	R&R	Construction of balance Boundary Wall and Retaining Wall at R&R Site Boulpur, Jagannath Area	M/s. Krishna Construction	1047, Dtd.28.02.2022	48.13	17.06.2022	14.10.2022	PTE upto 09.04.2023	6.89	41.24	0.00	0.00	0.00	0.00	0.00	6.89	15.00%	14.00%	Terminated and RE to be processed.
MAHALAXMI AREA	19	R&R	Construction of first floor of DAV school, 35 nos staff quarters and boundary wall at Chettpalli R and R site under Mahabomi Area	Narendra Kumar Singh	GM(C)/SAMB/AGT/22-23/11 dtd 27.05.2022	768.05	28.05.2022	27.08.2023	NA	201.05	567.00	84.05	93.90	177.95	379.00	0.00	379.00	73%	73%	Work in Progress.

129

MAHALAXMI AREA	20	R&R	Construction of boundary wall along the periphery of Pocket A & B, cremation ground and deepening of pond at Chattanpali R&R site of Mahalaxmi Area	Rohit Patel	GM(C)/SAMB/AGT/23-24/01 dtd 01.04.2023	323.84	04.04.2023		NA	0.00	323.84	0.00	121.00	121.00	0.00	56%	Work in Progress.
MAHALAXMI AREA	21	R&R	Plotting, development of Roads, Drain and other infrastructures for Sarangjharis R&R site under Mahalaxmi Area, MCL	Kanhaiya Steel	GM(C)/SAMB/AGT/23-23/30 dtd 14.11.2022	3040.95	18.10.2022	13.09.2023	NA	0.00	3040.95	0.00	0.00	0.00	0.00	6%	After negotiation with villagers, work started
					Grand Total	11563.82 283791.97				2963.55 165814.07	8600.27 126500.78	1092.33 31246.02	471.77 5609.68	1564.10 36855.70	4436.11 202578.23		

*[Signature]*  
 (PWT, Civil)

130

130

**L & R**

STATUS OF LAND:

Subsidiary Wise Status of Land acquisition/possession under CBA (A&D) Act FY 2024-25 as on 30.04.2024

Company	Land acquired/Possessed during the April' 2024 (Ha)					Land acquired/Possessed (progressive) during 2024-25 (Ha)				
	Ten	Gov	For	Total	Total	Ten	Gov	For	Total	Total
MCL	325.335	127.756	77.083	530.174	530.174	325.335	127.756	77.083	530.174	530.174
	2.672	0.000	0.000	2.672	2.672	2.672	0.000	0.000	2.672	2.672

Remarks (if any)

Name of the Subsidiary	Notification under CBA (A&D) Act 1957 during April' 2024					Notification under CBA (A&D) Act 1957 during 2024-25 (Progressive)				
	Area	u/s 4	u/s 7	u/s 9	U/s 11	Area	u/s 4	u/s 7	u/s 9	U/s 11
MCL										

Remarks (if any)

Land Acquisition other than CBA (A&D) Act for FY 2024-25		
Name of Subsidiary	Sr.No.	Area of land Acquired
MCL	1	
		Details of Acquisition/Notification etc.
		NIL

STATUS OF R&R: As on 30.04.2024

Company	Plan for No. of PAPs to be shifted		PAPs shifted		Household plots given		Nos of PAFs sanctioned Monetary compensation in lieu of plot		Employment provided		Nos of person received Monetary compensation in lieu of employment	
	For the month April' 2024	Progressive FY 2023-24 up to 30.04.2024	For the month April' 2024	Progressive FY 2023-24 up to 30.04.2024	For the month April' 2024	Progressive FY 2023-24 up to 30.04.2024	For the month April' 2024	Progressive FY 2023-24 up to 30.04.2024	For the month April' 2024	Progressive FY 2023-24 up to 30.04.2024	For the month April' 2024	Progressive FY 2023-24 up to 30.04.2024
	10	296	10	10	0	0	28	28	0	0	0	0

STATUS OF R&R: Progressive as per 1 BT Program ( FY 2023-24) as on 30.04.2024						
Company	No. of PAPs to be shifted	PAPs shifted	Household plots given	Nos of PAFs sanctioned Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
MCL	296	10	0	28	0	0

132



**MINING RIGHT/ LEASE (Report till 30.04.2024)**

Company	Mining Right under CBA (A&D) Act 1957	Mining Lease under Nationalisation Act	Mining Lease Obtained under MMDR Act / MC Rule	Total (in Ha.)	Remarks
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	30391.99	0.00	4573.06	<b>34965.05</b>	
NEC					
<b>TOTAL :</b>					

Note:- Mining rights for both OCP & UG

134

### Status of Pending cases before Tribunal As on 30.04.2024(For the Month of April'24)

Subsidiary	As on 30.04.2024		During the month April' 2024		Progressive		Remarks
	Total Nos. of Pending cases	Addition of new cases	Nos. of cases Disposed off	Total Nos. of Pending cases as on 31.03.2024	Total Nos. of Disposed off from 01.04.2023 to 31.03.2024 (FY 2023-24)		
CCL							
SECL							
WCL							
NCL							
BCCL							
MCL	943	1	0	943	0		PPT wise pending cases attached for needful
ECL							
NEC							
Total							

### Status of Pending cases before Tribunal (April'2024)

Sr. No.	Name of PTT/FTT	Number of cases pending till 30'th April'2024				Total No. of Pending cases	Addition of new cases	Nos. of cases disposed off
		1-3 months	3-6 months	6-12 months	More than 1 year			
1	Ranchi PTT/CCL							
2	Ranchi PTT/BCCL							
3	Bilaspur PTT/SECL							
4	Jhasuguda PTT/MCL	3	6	8	228	0	0	
5	Talcher PTT/MCL	3	5	6	684	1	0	
6	Singrauli PPT/NCL							
7	Mirzapur PTT/NCL							
8	Godda PTT/ECL							
9	Nagpur Spl Tribunal/WCL							
10	Singrauli PPT/WCL							
	<b>Total</b>	<b>6</b>	<b>11</b>	<b>14</b>	<b>912</b>	<b>1</b>	<b>0</b>	

135

ATR on direction of MoC under the minutes of monthly review	
MCL	
Sr. No.	Activities.
2(i)	<p>Visit of GM to PTT's Judges</p> <p>Engagement of adequate nos of Advocates to bring down pendency of court cases</p> <p>System of Close Co-ordination by GM with the representing advocates.</p>
(ii)	Inclusion/permission of GM in district level coordination committee
(iii)	To compile the month-wise pendency list of court cases in the PTTs and furnishing the same to Ministry after routing through CIL.
	<p>Area GM and other related officers are in close coordination with the pending court cases in PTTs. They are also visiting the O/o the Judges, PTTs for disposal of the cases.</p> <p>Adequate no. of Advocates are engaged to represent such cases.</p>
	The constitution of the District Level Coordination Committee is under process
	Details of the pending cases before the PTTs are being sent to Coal India every month for onward submission to MOC.

136

**CSR**

Mahanadi Coalfields Limited				
CSR Department				
Performance report for April'2024				
1 New proposals approved, financially concurred and communicated				
Sl.No	Date	Project Name	Approved value in Lakhs	Approval Communicated & Fund disbursed
1				
2		NIL		
		<b>Total</b>		<b>NIL</b>
2. Advance fund disbursement (for deposits works)				
Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	02/04/2024	2nd & 3rd instalment 20 no's of Science STEM Lab class solutions ,GOVT. School Jharsuguda through Edcil	49.70	Edcil( India ) Ltd.
2	02/04/2024	1st instalment 35 nos. of Smart class solutions at Govt. School Sundergarh	49.00	ITI LTD.
3	03/04/2024	3rd instalment Orion educational society for skill training 200 nos. youths Sambalpur	17.73	Orion educational society
4	24/04/2024	1st. instalment for the Impact assessment Study -2023 CSR Project	3.80	Indian Institute of Corporation Affairs Guruguan
5	25/04/2024	BAIF CCDP-UTTHAN(1st instalment Period-Nov.22 to Apr.23 & Nov.22 to Oct,23	198.00	BAIF DEV RES.Foundation CCDP-UTTHAN
6	27/04/2024	B K Academy Sohoria Bhograi of Balasore Dist.( 2nd instalment)	12.50	DEO, Balasore
7	02/05/2024	Arogya Improvement of Health institute of Kandhamal Dist.	170.92	Collector Kandhamal
		<b>Total</b>	<b>501.64</b>	
3. Payments/ Expenditure made in ongoing projects				
Sl No	Area	Project Name	Expenditure	Physical Progress
1	Hingula	Supply of water during summer season 2024 to village Badajorada under Hingula Area (Package-01).	1.21	6%
2	Hingula	Supply of water during summer season 2024 to village Sanajorada, Karnapur and Natedi under Hingula Area (Package-02)	1.16	6%
3	Hingula	Supply of water for domestic purpose at designated places of Majhika village under Balram OCP of Hingula Area. (For a period of one year except summer season).	5.23	6%
4	Hingula	Erection of tent infront of Hingula temple Mukhasal, Gate No. 02 Entrance area, Mahila Mandal, Sand art shed, Hingula OCP Stall, Police Camp, Security post, pujak house, 4 nos. sunstroke room, rest shed, first aid box gate and flat gate with flex prints banner and flower decoration for Hingula Yatra 2024	18.28	100%

137

5	Hingula	Making Temporary cultural stage for Hingula Yatra & 20th Lok Mohatsav 2024 under CSR works of Hingula Area.	18.06	100%
6	Hingula	Providing tyre mounted hydraulic excavator and Deployment of labour for cleaning purpose of Hingula temple premises for Hingula Yatra & 20th Lok Mohatsav 2024 under CSR works of Hingula Area.	9.66	100%
7	Hingula	Distempering and painting of guest house and ornamental painting for Hingula Yatra & 20th Lok Mohatsav 2024.	1.24	100%
8	Hingula	Sprinkling of water on different roads and provision of drinking water in the Ubasthali of Hingula Yatra and 20th Lok Mohatsav 2024	1.43	100%
9	Hingula	Supply of water during summer season 2024 to village Telipur, Telipur Harijansahi, Teipur Sikhapalsahi and Khuringa under Hingula Area. (Pack-03)	0.73	6%
10	Hingula	Supply of water during summer season 2024 to village Majhika, Birabarpur, Solada Deulsahi, Nathagaon Police out post Kalamachhuin, PHC Kalamachhuin including Hingula High School, Golkula family, Thnla sahi Bania sahi Bidyadhar and Anatriyami under Hingula Area (pack-04)	1.70	6%
11	Hingula	Supplying of water during summer season 2024 to village Danara Gandhinagar and Danara Adivasisahi under Hingula Area (Package-05)	1.01	20%
12	Hingula	Supplying of water during summer season 2024 to village Nakeipasi under Hingula Area (Package-06)	1.26	20%
13	Hingula	Supplying of water during summer season 2024 to village Kandhabereni, Baleswarsahi under Hingula Area (Package-07)	0.41	6%
14	Hingula	Supplying of water during summer season 2024 to village Joragadia, Tangarasahi, Hadisahi And Sarang under Hingula Area (Package-08)	1.11	18%
15	Hingula	Supplying of water during summer season 2024 to village Barapali under Hingula Area (Package-09)	0.31	8%
16	Hingula	Supply of water during summer season 2024 to village Tileipasi and Khajuria under Hingula Area (Package-10)	0.60	15%
17	Hingula	Supply of water during summer season 2024 to village New Gopalprasad, New Antagadia, Kainthanali and Kusumpal under Hingula Area". (Package-12)	0.91	8%
18	Hingula	Supply of water during summer season 2024 to village Mallibandha, Nuamuhin, Antagadia and Jambudhara under Hingula Area ". (Package-13)	0.44	6%
19	Hingula	Supply of water during summer season 2024 to village Gopal prasad, Gopal prasad Khalisahi (School Sahi), Khamar & Patnasahi under HA. (Package No. 14)	2.00	10%
20	Hingula	Supply of water during summer season 2024 to village Banabaspur and Baghabaspur under Hingula Area (Package-15)	0.42	6%
21	Hingula	Supply of water during summer season 2024 to village Chittipur Kumunda Nakeipasi, Hadisahi, Kumunda Hadisahi, Mardahariharpur and Ambaburi under Hingula Area. (Pack-16)	0.52	6%
22	Hingula	Supply of water during summer season 2024 to village Kumunda, Kumunda Tanlasahi, Kumunda Nua Tanlasahi, Kumunda Tentulisahi and Purunapani under Hingula Area. (Pack-17)	0.96	6%
23	Hingula	Supply of water during summer season 2024 to village Solada under Hingula Area (Pack-18)	1.91	6%
24	Hingula	Supplying of water during summer season 2024 to village Bahalsahi under Hingula Area (Package-19)	0.89	20%
25	Hingula	Supply of water during summer season 2024 to village Kalamachhuin (Including Hadisahi, Harijansahi, Kalikaprasad and Kalamachhuin Baunsagadia under Hingula Area ". (Package-20)	1.98	8%
26	Hingula	Supply of water during summer season 2024 to village Kalamachhuin Purunasahi, Nuasahi, Nuamundasahi, Ektali, Khuriagutha, Randhan Bhuin (Old and New) under Hingula Area. (Pack-21)	1.05	6%
27	Hingula	Supplying of water during summer season 2024 to village Ambapal, Badamahitaila and Sanamahitaila under Hingula Area (Package-23)	0.72	8%
28	Hingula	Supply of water during summer season 2024 to village Natada, Badajharan and Bethianali under Hingula Area (Package-24)	0.84	8%
29	Hingula	Supply of water during summer season 2024 to village Kankarei, Chhotoberini and Pidhakhman under Hingula Area." ( Package-25)	1.13	8%
30	Hingula	Supply of water during summer season 2024 to Kusacharsahi of Jamunali village.	0.32	6%
31	Kaniha	Annual Supply of Water (Excluding Summer Package) through water tanker to Village Jarada, Telesingha, Kansamunda and Adaita Prasad under Kaniha Area for the year 2023-24	5.44	6%
32	Kaniha	Construction of Road Safety Control Room Cum Training Hall in the premises of Kaniha Police Station under CSR of Kaniha Area. (Re Tender)	3.26	65.0%
		<b>Total</b>	<b>86.19</b>	

5	Hingula	Making Temporary cultural stage for Hingula Yatra & 20th Lok Mohatsav 2024 under CSR works of Hingula Area.	18.06	100%
6	Hingula	Providing tyre mounted hydraulic excavator and Deployment of labour for cleaning purpose of Hingula temple premises for Hingula Yatra & 20th Lok Mohatsav 2024 under CSR works of Hingula Area.	9.66	100%
7	Hingula	Distempering and painting of guest house and ornamental painting for Hingula Yatra & 20th Lok Mohatsav 2024.	1.24	100%
8	Hingula	Sprinkling of water on different roads and provision of drinking water in the Ubasthali of Hingula Yatra and 20th Lok Mohatsav 2024	1.43	100%
9	Hingula	Supply of water during summer season 2024 to village Telipur, Telipur Harijansahi, Teipur Sikhapalsahi and Khuringa under Hingula Area. (Pack-03)	0.73	6%
10	Hingula	Supply of water during summer season 2024 to village Majhika, Birabarpur, Solada Deulsahi, Nathagaon Police out post Kalamachhuin, PHC Kalamachhuin including Hingula High School, Golkula family, Thnla sahi Bania sahi Bidyadhar and Anatyami under Hingula Area. (pack-04)	1.70	6%
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13	Hingula	Supplying of water during summer season 2024 to village Kandhabereni, Baleswarsahi under Hingula Area (Package-07)	0.41	6%
14	Hingula	Supplying of water during summer season 2024 to village Joragadia, Tangarasahi, Hadisahi And Sarang under Hingula Area (Package-08)	1.11	18%
15	Hingula	Supplying of water during summer season 2024 to village Barapali under Hingula Area (Package-09)	0.31	8%
16	Hingula	Supply of water during summer season 2024 to village Tileipasi and Khajuria under Hingula Area (Package-10)	0.60	15%
17	Hingula	Supply of water during summer season 2024 to village New Gopalprasad, New Antagadia, Kainthanali and Kusumpal under Hingula Area" (Package-12)	0.91	8%
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19	Hingula	Supply of water during summer season 2024 to village Gopal prasad, Gopal prasad Khalisahi (School Sahi), Khamar & Patnasahi under HA. (Package No. 14)	2.00	10%
20	Hingula	Supply of water during summer season 2024 to village Banabaspur and Baghabaspur under Hingula Area (Package-15)	0.42	6%
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25	Hingula	Supply of water during summer season 2024 to village Kalamachhuin (Including Hadisahi, Harijansahi, Kalikaprasad and Kalamchhuin Baunsagadia under Hingula Area ". (Package-20)	1.98	8%
26	Hingula	Supply of water during summer season 2024 to village Kalamachhuin Purunasahi, Nuasahi, Nuamundasahi, Ektali, Khuriagutha, Randhan Bhuin (Old and New) under Hingula Area. (Pack-21)	1.05	6%
27	Hingula	Supplying of water during summer season 2024 to village Ambapal, Badamahitaila and Sanamahitaila under Hingula Area (Package-23)	0.72	8%
28	Hingula	Supply of water during summer season 2024 to village Natada, Badajharan and Bethianali under Hingula Area (Package-24)	0.84	8%
29	Hingula	Supply of water during summer season 2024 to village Kankarei, Chhotoberini and Pidhakhman under Hingula Area." ( Package-25)	1.13	8%
30	Hingula	Supply of water during summer season 2024 to Kusacharsahi of Jamunali village.	0.32	6%
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		<b>Total</b>	<b>86.19</b>	

139

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		<b>Total</b>	<b>86.19</b>	

# **MATERIAL MANAGEMENT**

**DETAILS OF VALID RATE CONTRACT AS ON DATE**

SI no.	RC No	Date	Firms Name	Item Description	Validity
1	1	15-06-2021	M/s Antares Systems Ltd. #24,Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore-560079	Rate Contract for Appointment as Service Provider for Providing e- auction Service for Sale of Scrap material (Hazardous,Non-Hazardous & E-waste) generated in different areas of MCL & MCLHQ	Amendment issue Upto 14.06.2024

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141

**Depot Agreement Status as on 02/05/2024**

**Dealing Officer: R N Patel**

Sl. No.	Name of the firm	Lead Company	Depot Agreement / Rate Contract	Valid upto	Accepted Price List w.e.f	Estimated Off-take (₹)	Current Status.
1	M/s. BEML	NCL	Depot Agreement	24.11.26	Price List PL-29 effective from 01/04/2021.	₹ 16521.00 Lakhs for Four years	Price List PL-29 Approval and Extension of Depot Agreement also circulated to all areas of MCL. PL29i is under approval at lead company NCL
2	M/s. GMMCO	CCL	Depot Agreement	10.02.27	Price List PPL - 2021 w.e.f. 11.02.2022	₹ 40.00 Crore for two years	Extension of Depot Agreement circulated to all Areas 11.02.2023 to 10.02.2027.
3	M/s. BPCL	WCL	Depot Agreement	31.03.25	PL 36 Avtech TT/TRT 2000 Transmission Spares and PL 36 (S) Avtech Transmission Spares w.e.f 01/11/2021	₹ 2,700.00 Lakhs for 04 years	PL 36 & PL 36(S) w.e.f 01/11/2021 circulated to Areas
4	M/s. Cummins	SECL	Depot Agreement	31.03.26	Depot Exclusive Price List 2021 w.e.f. 01/08/2021	₹ 2,230.80 Lakhs for two years	Validity of Depot Agreement has been extended upto 31.03.2026
5	M/s. L&T	MCL	Depot Agreement	17.04.25	SP0322 w.e.f- 01.03.2022, New price list SP0323 w.e.f. 01.04.2023 is under approval	₹ 262.40 Lakhs for 04 years	New price List sp0323, is under processing for approval.
6	M/s. Epiroc Mining India Ltd., formerly M/s. Atlas Copco (India) Limited	BCCL	Depot Agreement	23.03.26	Price List RCDA 2022 w.e.f 01.03.2022	₹ 574.00 Lakh for extended period.	Extended Depot Agreement Circulated to Areas, New Price List RCDA 2022 w.e.f. 01.03.2022 is accepted at BCCL and circulated to All areas of MCL
7	M/s. RECP	BCCL	Depot Agreement	23.03.26	Price-list 41/2022 w.e.f. 01.10.22	₹ 2016.00 Lakhs for Four years	Extended Depot Agreement Circulated to Areas, New Price List 41/2022 w.e.f. 01.10.22 circulated to Areas, PL-41/2022 is circulated to all areas.

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142

8	M/s. THCM	SECL	Depot Agreement	NA	SECL has been nominated as Lead Company vide CIL letter no. 321 dtd.26/07/2021	NA	List of Spares and Consumable has been sent to SECL
9	M/s. L&T for Komatsu HD785-7 100T dumper	NCL	Depot Agreement	NA	NA	NA	List of Spares and Consumable has been sent to NCL
10	M/s. Ravi Diesel for MTU engine spares	NA	Depot Agreement	21.07.23	Price List No. 20-22 for 01.04.2020 to 31.03.2022	₹ 1140 Lakhs for two years	Price List 2020-22 circulated to all areas

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143

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**MATERIAL MANAGEMENT DEPARTMENT MCL HQ**

**ORDER PLACED FOR THE MONTH OF APRIL-2024 THROUGH GEM**

Sl no	Contract No. / S.O. No.	Date of Contract	Name of Supplier	Address of Supplier	Item Description	Quantity	Landed Price (Rs)	Delivery (Within)
1	GEMC-51168776 5085344	02.04.2024	INTELLICON PRIVATE LIMITED	Plot No.E-14,14/1,15,15/1,16,16/1/2,16/1/3, GIDC Electronic Zone,,Sector 26, Gandhi Nagar, GUJARAT-382028	Cordless Phone With Display And Speaker Phone BEETEL Backlit Display ABS Telephone Instrument Cordless	18 Pieces 36 Pieces	Rs. 485,298.00	01.06.2024
2	GEMC-51168772 0865880	08.04.2024	Kohli And Company	T-5,Okhla Indl. Area, Phase-II, New Delhi, DELHI-110020	Synthetic Honeycomb pads Floor Standing with integral castor wheels Plastic Body Desert Cooler	50 Pieces	Rs. 415,950.00	07.07.2024
3	GEMC-51168770 6474658	08.04.2024	GAJANAN TUBES PVT LTD	40,MODEL HOUSE,STRAND ROAD, BURRA BAZAR, Kolkata, West Bengal-700001	Steel Pipes for Water and Sewage Steel Tubes for Idlers for Belt Conveyors Steel Tubes,Tubulars - Length 4 to 7 Meter Meter	36000 Mtr 4760 Mtr 4000 Mtr 74 M Ton 11700 Mtr 28 M Ton	Rs. 136,550,401.72	06.08.2024
4	GEMC-51168772 7567476	08.04.2024	M/s.GSF PIPES	GUPTA COMPLEX,,PANPOSH ROAD, ROURKELA, ORISSA-769004	S Steel Tubes,Tubulars-Is 1239, Length 6.0 Meter	27 M Ton 74 M Ton	Rs. 6,826,173.72	06.08.2024
5	GEMC-51168776 2872122	08.04.2024	DADU PIPES PRIVATE LIMITED	B-231,,Okhla,Okhla Industrial Area-1, Delhi, DELHI-110020	Steel Tubes,Tubulars-Is 1239, Length 4 to 7 Meter Meter	165 M Ton	Rs. 10,975,800.00	06.08.2024
6	GEMC-51168776 6380313	08.04.2024	TATA STEEL LIMITED	24 HOMI MODY STREET,FORT Mumbai, MAHARASHTRA-400001	Tata Steel Tubes,Tubulars-Is 1239, Length 6.0 Meter	447 M Ton	Rs. 30,384,726.66	06.08.2024
7	GEMC-51168775 5183760	09.04.2024	M/S-BHAWANI ENTERPRISES	GANDHIMARG, Angul, ODISHA-759122	Sprial Binding 210 mm Desk Pads-Writing Blue Roller Ball Pen Sprial Binding 228 mm Desk Pads-Writing Blue Roller Ball Pen	2500 Pieces 2500 Pieces 2500 Pieces 2500 Pieces	Rs. 746,525.00	09.05.2024
8	GEMC-51168774 0153497	10.04.2024	CABLES (INDIA) PVT LTD	B/5,INDUSTRIAL ESTATE,O.T. ROAD, Balasore, ODISHA-756001	Aluminium Conductor SAAC / AAAC / ACSR	119000 Mtr	Rs. 4,730,250.00	23.08.2024
9	GEMC-51168771 8760894	10.04.2024	CABLES (INDIA) PVT LTD	B/5,INDUSTRIAL ESTATE,O.T. ROAD, Balasore, ODISHA-756001	Aluminium Conductor SAAC / AAAC / ACSR	53300 Mtr	Rs. 6,941,259.00	23.08.2024
10	GEMC-51168773 5548514	12.04.2024	KJV ALLOY CONDUCTOR S PRIVATE LIMITED	PLOT NO. 15 AND PART OF 20, AKVN BOREGAON, Chhindwara, MADHYA PRADESH-480106	Aluminium Conductor SAAC / AAAC / ACSR	161268 Mtr	Rs. 2,665,760.04	25.08.2024
11	GEMC-51168772 4489206	12.04.2024	CABLES (INDIA) PVT LTD	B/5,INDUSTRIAL ESTATE,O.T. ROAD, Balasore, ODISHA-756001	Aluminium Conductor SAAC / AAAC / ACSR	174720 Mtr	Rs. 16,439,404.80	25.08.2024

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12	GEMC-51168770 1831979	17.04.2024	PEAKMOUNT STAR PRIVATE LIMITED	HNO. 130 SHOP AT GROUND FLOOR KH. NO- 8/15, KOTLA VIHAR PH- 2,NAJAFGHARH,NANGL OI, South West delhi, DELHI- 110043,	Potable Water Purification System with Inbuilt Water Cooler, . RO +UV	2 Pieces	Rs. 149,800.00	17.05.2024
13	GEMC-51168776 3974753	17.04.2024	ANANGPURIA MEDTECH LLP	16/2, SAREEN COMPLEX, MATHURA ROAD, MATHURA ROAD, Faridabad, HARYANA- 121001, -	Ambus Diesel Ambulance	2 Pieces	Rs. 4,178,000.00	14.09.2024
14	GEMC-51168777 1928375	17.04.2024	JDS TRANSFORME RS INDUSTRIES PRIVATE LIMITED	31,MIDC NAG,PLOT NO 33,34 AND PART OF 32 AND PART OF 26 AKVN TOWN /CITY BOREGAON, TAHSIL SAUN SAR, MIDC Area Center service raod, Chhindwara, MADHYA PRADESH-480106	2.5 MVA 33kV/ 3.3kV Power Transformer	2 Pieces	Rs. 5,746,600.00	14.10.2024
15	GEMC-51168774 1252265	17.04.2024	FLAMEKLOG FIRE EQUIPMENT PVT.LIMITED	H-NO-001-T NO-112- 1,PLOT NO- 221/4698,NEAR RTO OFFICE,CHARAMPA,ERE IN BHADARK,ODISHA- 756101	1) FLAMELOG PORTABLE FIR EXTINGUISHERS AS PER IS 15683(2018) HIGH PRESSURE EXTINGUISHER (SERVICE PRESSURE>19 BAR) CARBON DIOXIDE BASED (AS PER IS 15222) CLASS-C. 2) FLAMEKLOG 9KG CO2 BASED WHEELED FIRE EXTINGUISHERS	1) 20 Pieces 2)16Pieces	RS.151,200.00	16.07.2024
16	GEMC-51168778 6675891	18.04.2024	SAI FIRE PROTECTION	GROUND FLOOR BEGUMPUR,KH NO.10/5/1,5/2 EXTN,BEGUMPUR DELHI, DELHI-110086	LIFESECURE PORTABLE FIRE EXTINGUISHER AS IS 15683(2018) HIGH PRESSURE EXTINGUISHER (SERVICE PRESSURE>19BAR)CARBON DIOXDE BASED (ASPERIS15222) CLASS-C 2	192 PIECES	RS.451,200	17.07.2024
17	GEMC-51168770 3598663	18.04.2024	JEEN ENGINEERING PVT LIMITED	3RD FLOOR,46C RAK ROAD,TRIMURTI WELFARE SOCITY,RAFI AHMED KIDWAI ROAD,O.O.PARK STREET,KOLKATA POLICE CYBER HQ, WEST BENGAL-700016	1) SWING MOTOR .2) GEAR PUMP 3)TRAVEL MOTOR 4)SWING PUMP	1) 19 PIECES 2) 2 PIECES 3) 2 PIECES 4)2 PIECES	RS.5,580,729	15.10.2024
18	GEMC-51168777 0597394	19.04.2024	ORBIT INFOSOLUTIO NS	1/2,FERN ROAD,BALLYGUNGE, Kolkata, WEST BENGAL- 700019, -	TELEVISION (32-INCH)	33 PIECES	Rs. 1,178,760.00	19.05.2024

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145

19	GEMC-51168775 3431685	20.04.2024	VEDANTA EQUIPMENTS PRIVATE LIMITED.	4th Floor, 9A New Janpath, Ashok Marg, Lucknow 226001, New Janpath, Hazratganj, Hazratganj, Lucknow, UTTAR PRADESH-226001, -	DOMESTIC WASHING MACHINE	2 PIECES	Rs. 29,800.00	20.05.2024
20	GEMC-51168779 6904640	26.04.2024	COMTCH ENTERPRISES	T-78, IIND FLOOR, BALJEET NAGAR, CENTRAL DELHI, DELHI-110008	INDCOOL CAPACITY TYPE PROPELLER TYPE AC VENTILATING FAN EXHAUST.	22 PIECES	RS.78,936	25.07.2024
21	GEMC-51168777 2881134	26.04.2024	COMTCH ENTERPRISES	T-78, IIND FLOOR, BALJEET NAGAR, CENTRAL DELHI, DELHI-110008	INDCOOL CAPACITY TYPE PROPELLER TYPE AC VENTILATING FAN EXHAUST.	48 PIECES	RS.59,520	25.07.2024
22	GEMC-51168773 6378951	26.04.2024	BROSIS TECHNOLOGY	MR-92 MARUTI RESIDENCY, RAGUNATHPUR, BHUBANESWAR KHURDA, ODISHA-751024	ATOMBERG OSCILLATING BLDC PEDESTAL FAN, SIZE WITHOUT WHEEL MILLIMETER	43 PIECES	RS.147,318	25.07.2024
23	GEMC-51168778 3284706	29.04.2024	SWASTIK MOTOR BODY BUILDERS	12/1282, SWASTIK MOTOR BOTOR BUILDERS N.H.NO-8, MOTIPURA, HIMATNAGAR, SABARKANTHA, GUJARAT-383001, MOTIPURA,	SWASTIK-HMT-SWASTIK MOTOR BODY BUILDERS EXPLOSIVE VAN LOAD CAPACITY 10 TONNE	1 Pieces	Rs.3,300,000	26.09.2024

M. P. Singh  
3/5/24  
K. H. W.  
23/5/24

M. S.  
03/05/24

K. S. S.  
03.05.24

S. S.  
03/05/24

146

DETAILS OF TENDER FOR THE MONTH OF APRIL-2024					
Sl no	Tender No & Dt	Items Description	Estimated Value (Rs) in Lakhs	Type of Tender	Date of opening
1	.GEM/2024/B/475044 5 Dt.03.04.24 E-Office no.1372977	OEM compatible Cartridge(Q2) Consumable(Q2) (Pac only)	3.93	GEM BID	24-04-2024
2	.GEM/2024/B/473298 4 Dt.03.04.24 E-Office no.1372977	OEM compatible Cartridge(Q2) Consumable(Q2) (Pac only)	15.19	GEM BID	24-04-2024
3	.GEM/2024/B/479385 5 Dt.03.04.24 E-Office no.1406807	Drill Rod (Size: 5" ODx25' long) for REL-650, Part No. A8869 or its equivalent (Q3) , Drill Rod (Size: 5" ODx25' long) for IDM-30 Part No. 94024015 or its equivalent (Q3) , Drill Rod (Size: 8 5/8" ODx35' long) for IDM-70 Part No. 70037122/2670037122 or its equivalent (Q3) , Drill Rod (Size: 5" ODx25' long) for REL-C650D Part No. C1730 or its equivalent (Q3)	29.9	GEM BID	24-04-2024
4	.GEM/2024/B/481139 0 Dt.04.04.24 E-Office no.695997	OPG UNIT(Q3)	46.00	GEM BID	25-04-2024
5	.GEM/2024/B/482511 3 Dt.09.04.24 E-Office no.1425232	Tricon rock roller drill bit (Size:66 1/4 inches)(Q3)	112.84	GEM BID	30-04-2024
6	.GEM/2024/B/481345 7 Dt.10.04.24 E-Office no.1292039	Non-Aadhar Biometric Attendance System for MCL (Q3) , Hiring of Cloud Server for 1st year (Q3) , Hiring of Cloud Server for 2nd year (Q3) , Hiring of Cloud Server for 3rd year (Q3) , Hiring of Cloud Server for 4th year (Q3) , Hiring of Cloud Server for 5th year (Q3) , CAMC for 1st year after warranty period (Q3) , CAMC for 2nd year after warranty period (Q3) , CAMC for 3rd year after warranty period (Q3) , CAMC for 4th year after warranty period (Q3)	964.33	GEM BID	01-05-2024
7	.GEM/2024/B/481399 23 Dt.10.04.24 E-Office no.1280695	Driving Wheel 4106001848(Q3), Intermediate Pinion shaft 4106013510 (Q3), Intermediate Gear Ghear 4106013511	96.59	GEM BID	03.05.2024
8	.GEM/2024/B/483269 3 Dt.16.04.24 E-Office no.989228	Quartermary Ammonum compound Based Surface Cleaner liquid	1.5	GEM BID	07-05-2024
9	.GEM/2024/B/484666 7 Dt.17.04.24 E-Office no.1072142	Body Worm Camera System(Q2)	2.21	GEM BID	08-05-2024

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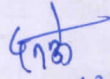
3/5/24

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10	.GEM/2024/B/487902 8 Dt.23.04.24 E- Office no.1418829	Diesel powered, self propelled(Tyre mounted) Front end Wheel Loader of bucket capacity 6-7 CuM (Q3) , WARRANTY SPARES AND CONSUMABLES FOR WARRANTY PERIOD OF 1 YEAR (Q3) , WARRANTY SPARES AND CONSUMABLES FOR 1ST YEAR OPERATION AFTER COMPLETION OF WARRANTY PERIOD (Q3) , WARRANTY SPARES AND CONSUMABLES FOR 2ND YEAR OPERATION AFTER COMPLETION OF WARRANTY PERIOD (Q3)	6216.22	GEM BID	14-05-2024
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N. P. R. Poo  
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148

MATERIAL MANAGEMENT DEPARTMENT MCL HQ

ORDER PLACED FOR THE MONTH OF April -2024 THROUGH e-TENDER

Sl no	SO No	Date	Name of Firms	Item Description	Quantity	Landed Value(Rs)	Delivery Period
NIL							

M. Perera  
3/5/24

Koruru  
03.05.24

03/5/24

03/05

3/5/24

03/05/24

03/05/24

149

**DETAILS OF INDENT REGISTRATION FOR THE MONTH APRIL.- 2024-25**

CAPITAL-2024-25

SL.No.	Indent No. & date	Name of the Area	Consignee	Fwdg No. & date	Description of Stores	Qty.	Total value in Rs.	FC No. & date	To whom sent	Regd. No. & date
1	SAP PR NO-NIL 1300132105	MCL HQ	G.M (E&T) MCL HQ	e-office No-1410850	sound system for GYM at mcl (65inch) for Gym at mcl Jagruti vihar	01 set	Total-RS-6.56,100 =00	FC/MCL/SBP/2023-24/CAP/C-1627/IND/TELECOMMUNICATION/MCL HQ/RS-5.000/-DT-15/03/2024	SRI-N.Tejeswar.Rao MT(MM)	MCL/SBP/MM D/2024-25/01 DT-05-04-2024
2	SAP PR NO-NIL	MCL HQ	G.M (ADMIN) MCL HQ	e-office No-1437348	wall mount type Electric water purifier with RO.UV & UF purification methodology with wall mount bracket	22	Total-RS-306899.12	FC/MCL/SBP/2024-25/CAP/C-57/IND/F&F(F&F & OFFICE EQUIPMENTS)/MCL HQ/RS.5000/-dt,13.04,2024	SRI-N.Tejeswar.Rao MT(MM)	MCL/SBP/MM D/2024-25/02 DT-16-04-2024

REVENUE-2024-25

SL.No.	Indent No. & date	Name of the Area	Consignee	Fwdg No. & date	Description of Stores	Qty.	Total value in Rs.	FC No. & date	To whom sent	Regd. No. & date
1	SAP PR NO-1100012074 DT-16-01-2024	Different Area of mcl	Central Stores, Jagannath Area	e-office No-1406807	Drill Rod (size:5"ODX25'long)Pt.No A8869 Drill Rod 94024015 Drill Rod (size:8 5/8"ODX35'long)Pt.No 70037122	14 20 4	Total-RS-29,90,412=00	FD/MCL/SBP/2023-24/MB/D-08/APPROVAL FOR PRCUREMENT OF DRILL RODS AGAINST MB 2024-25/MCL AREAS/Dt.11.03.2024	SHRI-R.N.Patel mgr(MM)	MCL/SBP/MM D/2024-25/01 DT-05-04-2024
2	SAP PR-NO 1100012541 DT.01-03-2024	Different Area of mcl.	D.O/R/S IB Valley Lakhanpur Basundhara Mahalaxmi Jagannath Hingula Bharatpur Lingaraj	e-office No-1425262	6-1/4" Dia air biast miled Steel Tooth type TRR bit with 3 1/2" API regulr pin connection as per API std-7	403(nos)	Total-RS-12,84,000=00	FD/MCL/SBP/2024-25/MB/D-10/APPROVAL FOR PROCUREMENT OF DRILL BITS AGAINST MB 2024-25/MCL AREAS/ Dt.17.03.2024.	SHRI-R.N.Patel mgr(MM)	MCL/SBP/MM D/2024-25/02 DT-13-04-2024
3	SAP PR-NO 1300094288 1300094281 1300094286	Bharatpur Area	Bharatpur Area MCL	e-office No-1280695	Swing Gearbox R.H Driving Wheel Intermediate pinion Shaft Intermediate Gear Top idlers.suitable for belt width 800 mm(114.3mm dia)	2(nos) 2(nos) 1(nos) 1(nos) 5700(nos.)	Total-RS-2,70,79,483.70=0	FD/MCL/SBP/2023-24/MB/D-06/APPROVAL FOR PROCUREMENT OF SPARES/SUB-ASSEMBLIES OF HEC 10 Cum ELECTRIC ROPE	SHRI-R.N.Patel mgr(MM)	MCL/SBP/MM D/2024-25/03 DT-13-04-2024

150

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151

4	PR-NO. 1300126546	Different Area of mcl	<p>Orient</p> <p>Talcher</p> <p>IB Valley</p> <p>BHARATPUR</p> <p>Lingaraj</p>	e-office No-1449074	<p>Bottom idlers.suitable for belt width 800 mm(114.3mm dia) 1800(nos)</p> <p>Top idlers.suitable for belt width 1000 mm(114.3mm dia) 5200(nos)</p> <p>Bottom idlers.suitable for belt width 1000 mm(114.3mm dia) 1100(nos)</p> <p>Top idlers.suitable for belt width 1200 mm(114.3mm dia) 350(nos)</p> <p>Top idlers.suitable for belt width 1200 mm(152.4 mm dia) 6070(nos)</p> <p>Bottom idlers.suitable for belt width 1200 mm(152.4 mm dia) 610(nos)</p> <p>Top idlers.suitable for belt width 1400 mm(152.4 mm dia) 240(nos)</p> <p>Bottom idlers.suitable for belt width 1400 mm(152.4 mm dia) 100(nos)</p> <p>Top idlers.suitable for belt width 1600 mm(168.3 mm dia) 3700(nos)</p> <p>Bottom idlers.suitable for belt width 1600 mm(168.3 mm dia) 850(nos)</p> <p>Top idlers.suitable for belt width 1800 mm(168.3 mm dia) 2100(nos)</p> <p>Bottom idlers.suitable for belt width 1800 mm(168.3 mm dia) 500(nos)</p> <p>Impact idlers. Suitable for belt width 1200 mm 140(nos)</p> <p>Impact idlers. Suitable for belt width 1600 mm 250(nos)</p> <p>Impact idlers. Suitable for belt width 1800 mm 420(nos)</p>	Total-RS-4463226 6=00	<p>FD/MCL/SBP/2024-25/MB/D-13/ APPROVAL OF MB 24-25 FOR ROLLERS/MCL AREAS/Dt.10.04.2024</p>	<p>shri srikanth Dy.mgr(mm)</p>	MCL/SBP/MM D/2024-25/04 DT-18-04-2024
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120

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# Recruitment

- NIL -

# **COAL HEAPS**

Sl.No.	Name of the Project	New Coal Heaps No.	GRADE	opening Book balance as on 1st date of previous month(Te) 01-04-2024	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (Te):- 30-04-2024		
	h	i	k	j	m	n	o		
1	Jagannath	JNC-1	G-10	Near CHP comp	272167.73	0.00	191394.13	80833.60	
		JNC-2	G-11	Near FC	0.00	12281.55	11962.47	319.08	
		JNC-3	G-12	Near FC	377.61	0.00	0.00	377.61	
		JNC-4	G-10	Near FC	175232.01	0.00	24606.00	150626.01	
		JNC-5	G-10	BUNKER	6.52	0.00	0.00	6.52	
		JNC-10	G-10	NEAR FIELD TIME OFFICE	568620.08	0.00	55065.79	513554.29	
			G-10	NEAR SIDING NO-III &IV	170118.17	0.00	170118.17	0.00	
			G-11	WEST SIDE OF W.B. NO- 3	0.00	248398.08	89419.79	158978.29	
			G-10		189340.89	0.00	91799.55	97541.34	
	TOTAL	9		1375863.01	260679.63	63405.90	1002236.74		
2	Ananta	AOC-01	G-12	Near Time Office.	294384.13	0.00	0.00	294384.13	
		AOC-02	G-12	West side of Time Office stock	15390.64	349363.82	319074.06	45680.40	
		AOC-03	G-12	Near External OB Dump	73126.05	0.00	0.00	73126.05	
		AOC-04	G-12	North side of CHP Complex	82116.88	0.00	41126.72	#VALUE!	
		AOC-05	G-11	Near Handidhua Depot	1.51	0.00	0.00	1.51	
		AOC-06	G-12	Near North of Dump No.03	50785.95	459.54	7693.18	43552.31	
		AOC-09(A)	G-12	Near Jagannath Sump	221757.88	351903.72	359629.97	214031.63	
		AOC-09(B)	G-12	Near Jagannath Sump	59596.56	26066.47	65082.68	20580.35	
		AOC-10	G-12	Near Jevankhol sump	242627.55	0.00	0.00	242627.55	
		AOC-12	G-12	N.W.S. of the pit head stock AOC-06	53164.24	0.00	0.00	53164.24	
		AOC-13	G-12	N.W.S. of the pit head stock AOC-06	549572.42	33113.53	255608.98	327076.97	
						118789.99	0	0	118789.99
			TOTAL	12		1761313.80	760907.08	1048215.59	1474005.29
3	Bhubaneswari	BBSRI-1	G-12	West Side of quarry	327352.51	200342.16	196628.66	331066.01	
		BBSRI-2	G-12	South Side of quarry	54923.21	344885.72	353974.83	45834.10	
		BBSRI-3	G-12	North side of Quarry	0.00	0.00	0.00	0.00	
		BBSRI-4	G-12	North East Side of quarry	1721108.35	125164.09	377777.61	1468494.83	
					2109384.07	670391.97	928381.10	1845394.94	
		BPR-01	G-13	Near N.Q. Time Office	22483.00	0.00	15399.16	7083.84	
		BPR-2	G-12	Near N.Q. Time Office	741925.32	71096.79	421043.08	391979.03	
					0.00	0.00	0.00	0.00	
			100532.94	107264.42	139884.67	67912.69			
4	Bharatpur	BPR-6	G-13	Surge Bunker	0.00	0.00	0.00	0.00	
		BPR-7	G-12	Surge Bunker	2000.00	54084.44	55484.44	600.00	
		BPR-8	G-13	Ground Bunker	0.00	0.00	0.00	0.00	
		BPR-9	G-12	Ground Bunker	1429.95	39492.51	92758.70	2163.76	
					0.00	0.00	0.00	0.00	
					1050.00	92758.70	93808.70	0.00	
					0.00	0.00	0.00	0.00	
					21759.17	251081.16	251593.54	21246.79	

25/08/24

Sl.No.	Name of the Project	New Coal Heaps No.	GRADE	HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : April'2024 124 (excluding siding) & washed coal of IBAS on 01.05.2024 (Opening)						
				opening Book balance as on 1st date of previous month(Te) 01-04-2024	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (Te)- 30-04-2024			
h	i	j	k	l	m	n	o			
		BPR-15	G-13	0.00	0.00	0.00	0.00			
		Near Rakas		59479.39	126298.76	106143.22	79634.93			
		BPR-18	G-12	0.00	0.00	0.00	0.00			
		Near in Motion W.B-1		399894.47	1575.25	4789.48	396680.24			
		BPR-21	G-12	0.00	0.00	0.00	0.00			
		N-E of Haul Road		53774.41	43173.91	35179.60	61768.72			
		BPR-23	G-13	0.00	0.00	0.00	0.00			
		Near N.E. of BPR-21		19700.47	94875.56	52306.35	62269.68			
		BPR-24	G-13	0.00	0.00	0.00	0.00			
		Near View Point		101248.52	0.00	44422.27	56826.25			
		Near View Point		1525277.64	935701.50	1312813.21	1148165.93			
		22								
		TOTAL								
		LNG-1	G-13	311336.47	2749.81	140061.84	174024.44			
		LNG-2	G-12	0.00	0.00	0.00	0.00			
		LNG-3	G-12	759.86	94404.55	84102.64	11061.77			
		LNG-4	G-12	23332.97	157986.09	165291.52	16027.54			
		LNG-5	G-13	0.00	0.00	0.00	0.00			
		LNG-6	G-13	379217.15	36138.68	58358.83	356997.00			
		LNG-7	G-13	0.00	0.00	0.00	0.00			
		LNG-8	G-12	0.00	0.00	0.00	0.00			
		8		714646.45	291279.13	447814.83	558110.75			
		Pit stock	G-12	98540.11	0.00	98540.11	0.00			
		KN-5	G-12	0.00	259612.46	238567.83	21044.63			
		2		98540.11	259612.16	337107.94	21044.63			
		HIN-1 & 13 A	G-14	738422.69	0.00	50977.89	687444.80			
		HIN-1 & 13 B	G-13	44740.45	107625.23	24950.29	127415.39			
		HIN-4	G-13	412618.18	17840.92	37369.53	393089.57			
		HIN-5	G-13	457839.28	0.00	14002.56	443836.72			
		HIN-6	G-11	84096.39	0.00	0.00	84096.39			
		HIN-8	G-11	89278.88	0.00	0.00	89278.88			
		HIN-7	G-13	37126.18	0.00	23015.33	14110.85			
		HIN-10	G-13	741147.72	133741.81	102054.77	772834.76			
		8		2605269.77	259207.96	252370.37	2612107.36			
		Stock No-BAL-01	G-13	482057.81	0.00	141116.98	340940.83			
		Stock No-BAL-02	G-13	0.00	0.00	0.00	0.00			
		Stock No-BAL-04	G-13	0.00	0.00	0.00	0.00			
		Stock No-BAL-06	G-13	405502.55	31618.47	38570.77	398550.25			
		Stock No- BAL-06A	G-13	0.00	0.00	0.00	0.00			
		Stock No. BLA-10	G-13	201752.04	0.00	201752.04	0.00			
		11	G-13	0.00	175158.15	0.00	175158.15			
		12	G-13	0.00	187702.70	3000.00	184702.70			
		TOTAL-8		1089312.40	394479.32	384439.79	1099351.93			

153

21/05/24  
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AI:1176 TABLE : B

(Fig. in Te.)

Sl.No.	Name of the Project	New Coal Heaps No.	GRADE	opening Book balance as on 1st date of previous month(Te) 01-04-2024	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)- 30-04-2024
h	i	j	k	l	m	n	o
15	Kulda	KUL-2	G-13	873 59.02	533562.74	448560.52	172361.24
		KUL-3	G-13	201004.77	714629.13	490677.75	424956.15
		KUL-4(G-8)	G-9	0.00	87339.02	55557.06	31781.96
		KUL-6 (G-14)	G-14	162501.2	69964.93	65017.66	167448.47
		<b>TOTAL - 4</b>		<b>450864.99</b>	<b>1405495.82</b>	<b>1059812.99</b>	<b>796547.82</b>
16	GARJANBAHAL OCP	GOCP-2	G-13	1217156.70	424968.59	427504.96	1214620.33
		GOCP-3	G-15	0.00	0.00	0.00	0.00
		GOCP-5	G-14	940950.53	125825.24	246219.45	820556.32
			G-15	0.00	0.00	0.00	0.00
		<b>TOTAL - 7</b>		<b>3242676.82</b>	<b>760991.77</b>	<b>1012539.74</b>	<b>2990528.85</b>
17	Mine No. 182	MN2-01(A)	G-13	18284.74	16900.00	7783.37	27401.37
		MN2-01	G-14	0.00	0.00	0.00	0.00
		MN 2-02	G-10	0	0	0	0.00
<b>TOTAL - 3</b>		<b>18284.74</b>	<b>16900.00</b>	<b>7783.37</b>	<b>27401.37</b>		
18	Mine No. 3	HBM-1	G-14	20226.11	15002.91	18677.75	16551.27
		HBM-2	G-14	13.04	347.09	22.29	337.84
19	H . B . M (UG)	<b>TOTAL - 2</b>		<b>20239.15</b>	<b>15350.00</b>	<b>18700.04</b>	<b>16889.11</b>
		<b>5</b>				<b>44290.48</b>	
Sub- Total IBCF 36							1127582.53
Grand Total- MCL 110							21059511.01

*Handwritten signature and date: 01.06.24*

155